Council Meeting Agenda

August 04, 2026

Council Chambers
47 S Main St. Tooele

6:00 PM

To watch meetings online, visit Tooele County's *Youtube*
To submit a public comment before the meeting, Email Comments, anytime up until the meeting starts. Pursuant to the Americans with Disability Act, individuals needing special accommodations during this meeting should notify the Manager's office at 435-843-3150 prior to the meeting.

1. **Call to Order**

2. **Pledge of Allegiance**

3. **Roll Call**

4. **Public Comments**

5. **Recognitions, Presentations, & Informational Items**
   A. **SPEAD Presentation, Chris McCormick**
   Chris McCormick will give council and overview of the Spead Project idea.

6. **Minutes**
   A. **June 16, June 30, and July 6, 2026 Council Meeting Minutes**

   Attachments
   1. 06.16.2026.Business.Draft.pdf
   2. 06.30.2026.Business.Draft.pdf
   3. 07.06.2026.Business.Draft.pdf

7. **Discussion Items**
   A. **Presentation & Acceptance of 2025 Annual Financial Statements and External Audit- Alison McCoy**
   Presentation & Acceptance of 2025 Annual Financial Statements and External Audit

   Attachments
   1. YE2025 Communication with governance - Tooele County.pdf
   2. YE2025 Issued financial statements - Tooele County.pdf

8. **Resolutions/Ordinances**
    A. **Resolution 2026-22 - Amending (Increasing) the 2026 Tooele County Budget, Alison McCoy - PUBLIC HEARING**
    This resolution increases the General Fund by $512,137, the Human Services Fund by $75,500, the Health Fund by $10,000, the Aging & Adult Services Fund by $6,000, and the Capital Improvement Fund by $350,000.

    Attachments
    1. Budget Increase Requests.pdf
    2. UNDEFINED

    B. **Resolution 2026-23 - Declaring Three Parcels of Real Property as Surplus Property, Nathan Harris**
    This resolution declares Parcels 15-092-0-002B, 02-114-0-0018, and 02-026-0-0028 as surplus real property.

    Attachments
    1. UNDEFINED

    C. **Ordinance 2026-09 - Amending the Official Zoning Map of Tooele County; Rezoning Approximately 125.84 Acres of Land, Located South of Tooele City and Adjacent to the Tooele County Landfill, From MU-40 to MG-EX, Mili Pioquinto**
    This ordinance rezones 125.84 acres of property owned by S.R.S.G. Sorensen Revocable Living Trust from MU-40 to MG-EX. The Planning Commission gave a favorable recommendation.

    Attachments
    1. Ord 2026-09 - Planning and Zoning Paperwork.pdf
    2. UNDEFINED

9. **Contracts**
    A. **Contract to Purchase Right of Way for Village Blvd with Six Mile Ranch, Nathan Harris**
    This contract is a real estate purchase agreement where Tooele County will buy land to build the extension of Village Blvd. This agreement is with Six Mile Ranch for the half of the road that is currently located on their property.

    Attachments
    1. Six Mile Ranch REPC (partially executed).pdf

    B. **Contract to Purchase Right of Way for Village Blvd with Warrs, Nathan Harris**
    This contract is a real estate purchase agreement where Tooele County will buy land to build the extension of Village Blvd. This agreement is with the Warrs for the half of the road that is currently located on their property.

    Attachments
    1. Village Blvd ext Warr REPC (not executed).docx

    C. **Commercial Property Assessment Services Agreement, Joy Peters**

Services agreement with commercial assistance that UAC provides for the counties, agreement and terms outlined.

Attachments

1. 20260716 COMMERCIAL PROPERTY ASSESSMENT SERVICES AGREEMENT_EC Rev.docx

D. **The Peak Contract for Pool Covers, Corey Bullock**
Tooele County Parks and Recreation is requesting to use Master Plan money to purchase loop Loc covers for the pool. Outdoor pools in northern Utah require winterization during the off-season. There are two main ways to winterize an outdoor pool: drain the pool entirely and blow out the lines, or lower the pool level, keep it circulating, and cover it with sturdy covers. Tooele County Parks and Recreation is recommending covering the pools to save water, improve pool management efficiency, and enhance safety. Landmark Aquatics, which built the pool, will supply the covers. The covers for both pools total $208,950.

Attachments

1. Loop Loc Pool Covers Contract.pdf

E. **Contract with Landmark Companies for Health Department Painting, Grant Sunada**
Consideration and approval of a contract with Landmark Companies in the amount of $215,432.00 for painting of the Tooele County Health Department building. The contractor was selected through an eligible Utah State cooperative purchasing contract.

Attachments

1. LMC - Cost Proposal Letter - Tooele County - Health Dept - Painting (Revised) - Signed.pdf

F. **Contract with Fairbanks for Supply and Installation of Solid Waste Scales, Wayne Anderton**
Consideration and approval of a contract with Fairbanks Scales in the amount of $395,467.00 for the supply, installation, and related construction of two truck scales for Solid Waste. Fairbanks submitted the lowest responsible bid of four bids received through a competitive Invitation for Bids. Two bids were rejected as incomplete or for failing to meet required specifications.

Attachments

1. Contract with Fairbanks for Solid Waste Scales Tooele.pdf

G. **Contract with Big Horn for Horse Stalls at The Peak, Corey Bullock**
Consideration and approval of a contract in the amount of $327,175.50 for the supply of horse stalls as an owner-provided item for Phase IV construction at The Peak. Solicitation, competition, and vendor selection were administered by MOCA Systems, the County's project management firm for Phase IV.

Attachments

1. Contract with Big Horn for Horse Barn Stalls.pdf

H. **Court House Land Sale Agreement, Nathan Harris**
This is the agreement with the state for the purchase of the land and building of the Tooele County Courthouse. The current lease agreement is ending soon, and the state desires to purchase the land and the building from Tooele County. The County will continue to receive

benefits for years in the future and the state will continue to provide the courthouse for the County.

Attachments

1. Real Estate Purchase Contract- Tooele Courthouse and Land - signed.pdf

I. **Health Department Contract with Certified Sales and Service for Carpet Replacement, Grant Sunada.**
This is a contract with Certified Sales and Service for replacement of all the carpet in the Health Department building. Certified Sales and Service is a state vendor. The cost of the carpet replacement is $159,441.95.

Attachments

1. Tooele health dept carpet quote revised.pdf

J. **Contract between Holland & Hart & Tooele County, Andy Welch**
This agreement is with Holland & Hart LLP to provide legal advice and analysis regarding a proposed memorandum of understanding, host agreement, and related non-litigation matters concerning the potential hosting of DOE Lifecycle Innovation Campus in Tooele County.

Attachments

1. Holland & Hart Agreement.pdf

10. **Boards & Committees**

A. **Board Vacancies**
Board Openings
The Council on Aging has 2 vacancies.
The Historic Preservation Commission has 2 vacancies.
The Housing Authority has a vacancy for an Attorney and a vacancy for a Financial Services Representative.
The Planning Commission has 1 vacancy for an alternate.
The Recreation Special Service District has 1 vacancy for an alternate.
The Rush Valley Water Conservation District has 1 vacancy.
The Lake Point Cemetery and Parks Special Service District has 1 vacancy.

11. **Council Update**

12. **Manager Update**

13. **Informational - Public Transparency**
Audit Reports
Boards and Committees
Budgets
Check Register
Code
GRAMA Request
Public Meetings
Resolution and Ordinances

I4. **Manager Update: Ratifications**

A. **2 MVA's**

Refund on Motor vehicle

Attachments

1. 2 MVA's.pdf

B. **SFY27 State Behavioral Health Funding - Local Provider Agreements, Peter Clegg**

The Department of Human Services receives a mixture of state and federal funding annually to redistribute and invest in the local behavioral health system. The department has improved how it allocates these funds to encourage novel ideas and ensure accountability, with the goal of achieving real and lasting results for the community. 10 agreements have been drafted for SFY27 and the department is seeking ratification from the Council. Key points of the allocation process and highlights for programs to be implemented will be presented.

Attachments

1. Service Agreements for SFY27.pdf

C. **Dispatch Agreement Between Tooele County and North Tooele Fire**

This is the agreement that defines the terms and amounts for Tooele County providing dispatch services.

Attachments

1. North Tooele Fire Agreement 2026-2027 (Fully Signed).pdf

D. **Dispatch Agreement Between Tooele County and Stockton City**

This agreement defines the terms for Tooele County providing dispatch services to Stockton City.

Attachments

1. Stockton City Agreement 2026-2027 (Finalized).pdf

E. **Dispatch Agreement Between Tooele County and Tooele City**

This agreement defines the terms for Tooele County providing dispatch services to Tooele City.

Attachments

1. Tooele City Agreement 2026-2027 (Fully Signed).pdf

F. **Dispatch Agreement Between Tooele County and Wendover Ambulance**

This agreement defines the terms for Tooele County providing dispatch services to Wendover Ambulance.

Attachments

1. Wendover Ambulance Agreement 2026-2027 (Fully Signed).pdf

G. **Dispatch Agreement Between Tooele County and Wendover City**

This agreement defines the terms for Tooele County providing dispatch services to Wendover City Police and Fire.

Attachments

1. Wendover City Agreement 2026-2027 (Fully Signed).pdf

H. **MOU and Grant Award Between Internet Crimes Against Children Task Force and Tooele County Sheriff's Office**
This Memorandum of Understanding (MOU) establishes the Tooele County Sheriff's Office's participation in the Utah Attorney General's Internet Crimes Against Children (ICAC) Task Force. Participation in the task force also makes the Sheriff's Office eligible to receive the grant funding identified in the attached documentation.

Attachments
1. 2026 MOU and Grant Award.pdf

I. **Contract with CMT for Phase IV Construction Testing and Inspection Services at The Peak**
Ratification of a contract in the amount of $99,655.00 for testing and inspection services for Phase IV construction of The Peak. Solicitation, competition, and vendor selection were administered by MOCA Systems, the County's project management firm for the project.

Attachments
1. Contract with CMT for Inspection and Testing Services - Peak Phase IV.pdf

J. **Contract with AV Solutions for Sound System Upgrades at The Peak's Outdoor Arena**
Ratification of a contract in the amount of $53,886.38 for audiovisual improvements at The Peak's Outdoor Arena. The recommended contractor submitted the lowest of three quotes received.

Attachments
1. Contract with AVI for AV Upgrades at The Peak - Signed.pdf

K. **Agreement Between BLM and Tooele County for Law Enforcement Services**
This agreement defines the terms for law enforcement services by the Sheriff's Office on BLM land.

Attachments
1. 140L5725P0049-P00001 Tooele Co. Law Enforcement Services.pdf

I5. **Adjournment - Closed Session if needed**

Council Meeting Minutes

June 16, 2026
Council Chambers
6:00 PM

1. **Call to Order**

   Chairman Jared Hamner called the Council Meeting to order at 06:00 PM. The time, place, and agenda of the meeting had been provided to the Tooele Transcript Bulletin and to each member of the governing body by posting the notice and agenda at least two days before on the Tooele County website and emailing them a link.

2. **Pledge of Allegiance**

   The Pledge of Allegiance was led by Cory Caldwell with Caldwell, Filler and Grayson PLLC Law Firm.

3. **Roll Call**

   Council Member Roll call as follows:

   Erik Stromberg: Present

   Jared Hamner: Present

   Tye Hoffmann: Present

   Scott Wardle: Present

   Kendall Thomas: Present

   Also, present were Scott Broadhead- Attorney, Andy Welch- County Manager, Brittany Lopez- Assistant County Manager, and Tracy Shaw- Clerk.

   Staff in attendance were Nathan Harris- Deputy Attorney, Alison McCoy- Auditor, Jerry Houghton- Recorder/Surveyor, Wayne Anderton- Solid Waste Director, Joy Peters- Assessor, Brian White- Chief Deputy Sheriff, Cari Mausling- Deputy Auditor, Paul Wimmer- Sheriff, and Rachelle Custer- Community Development Director.

   Guests in attendance were Mike Rapich, Chris Sloan, Scott Degelbeck, Corey Caldwell, and other residents.

4. **Public Comments**

   Scott Degelbeck of Tooele City stated he has concerns about the budget. He thanked Auditor McCoy for sending him the budget resolutions and documents. Mr. Degelbeck expressed dissatisfaction about potential tax increases.

   Alison McCoy, Auditor, shared a statement on ethics, accountability, and public trust in local government. She stated she has concerns about changes to the Fraud, Waste and Abuse reporting hotline, and the

Audit Committee, noting that she was not included in conversations regarding these changes.

5. **Contracts**

   a. **Contract Between Tooele County and C&G for Landfill Maintenance Building, Wayne Anderton**

   Description: An IFB was issued to solicit bids for construction of a water system and maintenance building at the landfill. Seven (7) bids ranging from $604,501.53 to $992,832.00 were received, and Christensen & Griffith Construction was selected for award in the amount of $604,501.53 as the lowest bidder.

   Attachments
   1. CONTRACT BETWEEN TOOELE COUNTY AND CHRISTENSEN AND GRIFFITH FOR LANDFILL MAINTENANCE BUILDING CONSTRUCTION.PDF

   Wayne Anderton, Solid Waste Director, presented this item as outlined above. He stated 11 contractors came to the pre-bid walk-through, and 7 of those contractors submitted bids. Christensen & Griffith Construction was the lowest bidder and Director Anderton is seeking approval of the contract so he can send the notice to proceed to Christensen and Griffith.

   Director Anderton also explained that the Landfill got a contract that brought in about 50,000 tons of dirt to the landfill, which resulted in approximately $659,000 of revenue that wasn't expected. This extra revenue will help offset costs, and any fund balance transfers for 2026 for the Landfill should be lower.
   Council Member Kendall Thomas asked Director Anderton to explain how this environmental dirt will help the county. Director Anderton explained this dirt is considered bevel exempt material and with the CERCLA (Comprehensive Environmental Response, Compensation and Liability Act) certification that the Tooele County Landfill has, it allows the landfill to use the dirt as cover. Our andfill is one of a only a few landfills in the state that are allowed to take this kind of dirt.

   Council Member Kendall Thomas motioned to approve the Contract Between Tooele County and C&G for Landfill Maintenance Building. Second by Council Member Erik Stromberg. All in favor. The motion passed.

   b. **Public Defender Agreements for District Court, Drug Court, Justice Court, Juvenile Court, and Managing Public Defender, Cory Caldwell**

   These updated public defender agreements include pay increases and some changes to the terms.

   Managing Legal Defender - Cory Caldwell

   District Court - Cory Caldwell, Curt Morris, Bradley Schofield, Richard Tanner

   Drug Court - Cory Caldwell

   Justice Court - Carolyn Pence, Richard Tanner

   Juvenile Court Delinquency - Dallin Littlefield

   Juvenile Court Parental Defense - David Cundick, Katherine Filler, Zacchary Sayer

   Cory Caldwell, contracted Attorney from Caldwell, Filler & Grayson PLLC, presented this item as outlined above.
   Attorney Caldwell provided a summary of the changes and how the increases are allowing the public defenders to provide additional services.
   Council Member Kendall Thomas asked Attorney Caldwell to talk about how impactful the Criminal Justice Coordinating Council is, and how the public defenders assist that Council.
   Attorney Caldwell responded by saying it's a huge help as it centralizes resources and allows people to find the help they need in one place. It supports people just getting out of jail and gets them into treatment quickly, which saves money. There is a 24/7 program for alcoholism which has been successful.

   Council Member Kendall Thomas motioned to approve all Public Defender Agreements for District Court, Drug Court, Justice Court, Juvenile Court, and Managing Public Defender.

Second by Council Member Tye Hoffmann. All in favor. The motion passed.

6. **Resolutions/Ordinances**

a. **Resolution 2026-15 - 2026 Tax Rate for the County Assessing and Collecting Levy, Alison McCoy**

This resolution adopts the final 2026 tax rate and budgeted property tax revenue amount for the County Assessing and Collecting Levy.

Alison McCoy, Auditor, presented this item as outlined above. An onscreen presentation was displayed.

Auditor McCoy stated that all entities are adopting tax rates. She explained that this process is part Tax Roll Groups' responsiblities-- the Assessor's office sets values, the Auditor's office works with the State Tax Commission to get rates calculated, and then the rates are pushed out to the entities. Auditor McCoy stated she will be talking about the County tax rates specifically, which include the general levy, the health levy, the assessing and collecting levy, and municipal services levy. She stated that in 2025, Tooele County added an average of 12 parcels per week, which equates to 659 new parcels, resulting in 2% growth.
Council Member Kendall Thomas asked how new parcels are created. Auditor McCoy stated the most common way is to go through the subdivision process.

Auditor McCoy explained how Certified Tax Rates work in the State of Utah, stating that entities are supposed to get the same amount of revenue each year, unless a tax increase is implemented. New growth comes at a cost, as infrastructure must be built and public safety services must be increased. There is no adjustment to the Certified Tax Rate for inflation. Historically, when values go up, rates will go down. However, in 2025 an anomaly caused values to go up, but so did rates. Auditor McCoy explained that Tooele County has experienced a 58.55% increase in growth from 2016 to 2026. However, in 2025, there was a slight decrease in new growth due to fewer PIDs (Public Improvement Districts). Another factor is that Utah is a non-disclosure state for commercial properties and sales are not reported. Auditor McCoy stated this leads to the belief that commercial values are underreported. When residential values grow faster than other property types, individual tax bills may increase.

Auditor McCoy reminded Council of the issue with Centrally Assessed properties in 2024 and stated that this will be the last year that entities will be affected by the 3-year rate issue.

Lastly, Auditor McCoy stated that projected revenues for 2026 will be $15,064,719 and the projected budget will be $14,920,000.

Council Member Tye Hoffmann asked, for the sake of the public, where the formula can be found for state property taxes. Auditor McCoy stated it is a very robust formula that includes a lot of factors. She suggested the public visit the Utah State Tax Commission website and view the slideshow available online. Council Member Tye Hoffmann stated the County is required, by law, to use the formulas provided by the Utah State Tax Commission.

Council Member Scott Wardle clarified that unless the county states early in the year that taxes will be raised, taxes may automatically adjust based on the formulas provided by the Utah State Tax Commission. Auditor McCoy stated there are 3 entities considering tax increases, which include Grantsville City, Tooele City, and North Tooele City Special Service District.

Council Member Scott Wardle motioned to approve Resolution 2026-15. Second by Council Member Erik Stromberg. Council Members Kendall Thomas, Erik Stromberg, Scott Wardle and Jared Hamner voted aye. Council Member Tye Hoffmann voted nay. The motion passed 4 to 1.

b. **Resolution 2026-16 - 2026 Tax Rates for the General County Operations Levy and the County Health Levy, Alison McCoy**

This resolution adopts the final 2026 tax rates and budgeted property tax revenue amounts for the General County Operations Levy and the County Health Levy.

Council Member Scott Wardle motioned to approve Resolution 2026-16. Second by Council Member Kendall Thomas. Council Members Kendall Thomas, Erik Stromberg, Scott Wardle and Jared Hamner voted aye. Council Member Tye Hoffmann voted nay. The motion passed 4 to 1.

c. **Resolution 2026-17 - 2026 Tax Rate for the Municipal Type Services Levy, Alison McCoy**

This resolution adopts the final 2026 tax rate and budgeted property tax revenue amount for the Municipal Type Services Levy.

Council Member Erik Stromberg motioned to approve Resolution 2026-17. Second by Council Member Kendall Thomas. Council Members Kendall Thomas, Erik Stromberg, Scott Wardle and Jared Hamner voted aye. Council Member Tye Hoffmann voted nay. The motion passed 4 to 1.

d. **Resolution 2026-18 - Directing Review of Ordinances Addressing Data Centers, Energy Excise Tax, Regionally Significant Development Zone Overlays, and the Pending Ordinance Doctrine, Nathan Harris**

This resolution formally directs Planning & Zoning staff, the Tooele County Planning Commission and other applicable County Staff to review and prepare recommended amendments to the County's land use ordinances and code addressing data centers, the County energy excise tax, and regionally significant overlay zones.

Nathan Harris, Deputy Attorney, presented this item as outlined above. Attorney Harris stated that there have been many newsworthy stories lately regarding Data Centers and this Resolution is intended to get ahead of any potential requests. He stated the intent is to be clear that there will be rules in regard to Data Centers coming to Tooele County. These rules include an energy excise tax that high utility customers would be charged, and additional land use ordinance and overlay zone requirements. This resolution doesn't adopt any changes now, but it directs the Community Development Department, the Attorney's office and Manager's office to evaluate ways to implement changes if an application is filed.

Council Member Kendall Thomas clarified that there will be opportunities for the public to make comments if any applications are filed.

Council Member Erik Stromberg clarified that any new Data Center requests would be on hold until the County establishes regulations.

Council Member Scott Wardle clarified that the county does not have jurisdiction over MIDA (Military Installation Development Authority) as they are their own land use authority. The County does have some authority over the Inland Port Area. Any developer that would bring a Data Center to Tooele County jurisdiction needs to understand that additional regulations are yet to come.

Council Member Tye Hoffmann stated at the last WIR (Western Interstate Region) meeting, he met a consultant from Louden County, Virginia, which has the most Data Centers in the United States. The consultant advises municipalities on Data Centers, and Council Member Tye Hoffmann provided a handout to the Council. He advised that Data Centers can provide huge tax revenues for the county, but there are also cons to consider.

Council Member Scott Wardle stated that UAC (Utah Association of Counties) met with USACCC (Utah State Association of County Commissioners and Councils) and a summit on Data Centers will be happening in July.

Council Member Erik Stromberg motioned to approve Resolution 2026-18. Second by Council Member Kendall Thomas. All in favor. The motion passed.

e. **Ordinance 2026-05 - Amending Title 4, Boards and Committees, of the Tooele County Code by Repealing Chapter 20, Audit Committee, and Enacting Chapter 20A, Fraud, Waste and Abuse Complaints, and Chapter 20B, Audit Committee, Nathan Harris**

This ordinance enacts two chapters of the County Code which establish a formalized process for reporting and screening fraud, waste, and abuse complaints, protecting confidentiality, addressing conflicts of interest, and updating the membership, duties, and oversight role of the County Audit Committee.

Nathan Harris, Deputy Attorney, presented this item as outlined above.

Attorney Harris stated this ordinance is being proposed as the Council has expressed a desire to change how fraud, waste and abuse complaints are handled. He explained the proposal is to move away from the current system, which includes the Auditor receiving complaints, screening the complaints and conducting investigations, and then forwarding the complaint to the Audit Committee. This proposed ordinance will create a Screening Committee that will handle all fraud, waste and abuse complaints. Attorney Harris defined the terms, stating the Screening Committee will include the Auditor, the Manager, 2 Council members (one of which is Chair/Vice Chair), and the Attorney. This Screening Committee will be subject to OPMA (Open Public Meetings Act) and will vote on how to handle fraud, waste and abuse complaints. This structure allows for additional oversight and transparency. He also clarified that if a complaint involving a committee member is submitted, they will need to be recused from screening that complaint.
Attorney Harris explained that the existing Audit Committee is very financially focused. The Audit Committee will still exist, but not with the function of screening fraud, waste and abuse complaints.

Council Member Scott Wardle stated that external auditors have advised that the Council is ultimately responsible for fraud, waste and abuse. He clarified that the Screening Committee will report to the Auditor, the Council, other departments or outside agencies as needed. The Audit Committee will stay financially focused.
Scott Broadhead, County Attorney, stated the more eyes on these complaints, the better. This will help to ensure the complaints are properly routed, and the complaints are investigated more fully.

Council Member Tye Hoffmann motioned to approve Ordinance 2026-05. Second by Council Member Scott Wardle. All in favor. The motion passed.

7. **Council Update**

Council Member Tye Hoffmann- no update.
Council Member Kendall Thomas- no update.
Council Member Erik Stromberg- no update.
Chairman Jared Hamner- no update.
Council Member Scott Wardle- The Council has been working with COG (Council of Governments) and growth has been the primary focus for all elected leaders throughout the County. August 3rd and 4th will be the first growth summit and will include COG members, WFRC (Wasatch Front Regional Council), UAC (Utah Association of Counties), and the Utah League of Cities and Towns. There will be discussions about the Nuclear Lifecycle Campus and Housing. Good education and good data lead to good outcomes.

8. **Manager Update**

Andy Welch, County Manager, thanked the Council for their consideration on the Data Center issues. He stated that Data Centers and Regionally Significant Development Zones will go to the Planning Commission. The Excise Tax will apply only to large energy users and not the general public.
Manager Welch also stated that the County was awarded $5.2 million in congressional funding for Droubay Road through Celeste Maloy's office. It typically takes 2 years from when the funds are awarded for construction to begin. He stated the Ibapah road project is starting this summer and finishing in September.

9. **Informational - Public Transparency**

Audit Reports

Boards and Committees
Budgets
Check Register
Code
GRAMA Request
Public Meetings
Resolution and Ordinances

10. **Manager Update: Ratifications**
    a. **6 MVA's**

       Refund on Motor vehicle

    b. **Tooele County Dispatch Agreement with Utah Department of Corrections**

       This is the annual dispatch agreement with the Utah Department of Corrections for 2026.
11. **Adjournment - Closed Session if needed**

    Council Member Tye Hoffmann motioned to adjourn at 6:50 pm. All in favor. The motion passed.

Council Meeting Minutes

June 30, 2026
Council Chambers
5:30 PM

1. **Call to Order**

   Chairman Jared Hamner called the Council Meeting to order at 05:30 PM. The time, place, and agenda of the meeting had been provided to the Tooele Transcript Bulletin and to each member of the governing body by posting the notice and agenda at least two days before on the Tooele County website and emailing them a link.

2. **Pledge of Allegiance**

   The Pledge of Allegiance was led by Nicole Rash, Chief Deputy Clerk

3. **Roll Call**

   Council Member Roll call as follows:

   Erik Stromberg: Present

   Jared Hamner: Present

   Tye Hoffmann: Present

   Scott Wardle: Present

   Kendall Thomas: Present

   Also, present were Scott Broadhead- Attorney, Andy Welch- County Manager, Brittany Lopez- Assistant County Manager, and Nicole Rash- Chief Deputy Clerk.

   Staff in attendance were Nathan Harris- Deputy Attorney, Alison McCoy- Auditor, Joy Peters- Assessor, Corey Bullock- Parks & Recreation Director, Bucky Whitehouse- EOC Director, Jason Sparks- Facilities Director. Jamie Zwerin- Health Department, Amy Hoftiezer- Aging Director, Mili Piquinto- Planner, Rachelle Custer- Community Development Director, Jerry Houghton- Recorder/Surveyor and Jed Bell- Roads Director.

   Guests in attendance were Chris Sloan, Sheldon Birch, Scott Degelbeck, and multiple Tooele County residents.

4. **Public Comments**

   Jake McAruthur- rezone applicant. He thanked the Planning and Zoning staff for their work and stated he hopes to come to a resolution after a long process.

5. **Minutes**

   a. **June 2, 2026 Business Meeting Minutes**

   Attachments
   1. 06.02.2026.BUSINESS.DRAFT

   Council Member Erik Stromberg motioned to approve the June 2, 2026 Business Meeting Minutes. Second by Council Member Kendall Thomas. All in favor. The motion passed.

6. **Contracts**

   a. **Contract with Sage Construction for Construction of Ibapah Well House, Jed Bell**

   An IFB was publicly issued to solicit bids for construction of a well house at the location of the County's Ibapah well. Four bids were received. Sage Construction was selected in the amount of $169,476, was determined to be a responsible offeror, and was resultantly selected for award.

   Jed Bell, Roads Director, presented this item as outlined above. Director Bell stated this solicitation was out on the website for 3 weeks. Four bids were received and graded. Sage Construction was the most responsible offer and was also the lowest bid. This project is to build the Ibapah well house which will provide a housing structure, a fence, some water tanks and culinary service in Ibapah. This project pairs with Phase I, which was the well that was drilled earlier this year. The bid came in under the approved budget. The budget for this project is part of the Water Smart Grant offered by the Bureau of Reclamation which was awarded in May 2024. County Manager, Andy Welch, clarified that this well will not be the primary water source for Ibapah. Rather, it is a back-up water supply, and will be primarily used for construction and maintenance activities and fire water supply.
   Council Member Kendall Thomas motioned to approve the contract with Sage Construction for construction of the Ibapah Well House. Second by Council Member Scott Wardle. All in favor. The motion passed.

   b. **Contract with Stout for Partial Jail Demolition, Jason Sparks**

   An IFB was issued for partial demolition and repair of the old jail building. Nine bids were received. Stout was selected for award in the amount of $472,272.00 as the lowest responsible bid.

   Jason Sparks, Facilities Director, presented this item as outlined above. Director Sparks advised this contract is for a partial demolition of the old jail, as well as a rebuild for the part of the old jail that will remain.
   County Manager, Andy Welch, clarified that the State of Utah will provide a check for $1.5 million this year, along with more funding next year, as part of the purchase of the property that the Courthouse sits on. Director Sparks also advised that the lowest bid received did not meet requirements. Work will start in August.
   Council Member Tye Hoffmann motioned to approve the contract with Stout for Partial Jail Demolition. Second by Council Member Erik Stromberg. All in favor. The motion passed.

   c. **2026-2027 Grant Agreement with the State of Utah Indigent Defense Commission for Public Defender Funding, Scott Broadhead**

   Tooele County has been awarded $306,126 from the IDC for the 2026-2027 grant year. This is the same amount we received for the current year. The new grant year begins July 1, 2026.

   Scott Broadhead, Attorney, presented this item as outlined above. Attorney Broadhead stated this is for the annual agreement with the Indigent Defense Commission that helps to fund the public defender program. He advised this is the exact same contract as the previous 2 years.
   Council Member Erik Stromberg motioned to approve the 2026-2027 Grant Agreement with the State of Utah Indigent Defense Commission for Public Defender Funding. Second by Council Member Scott Wardle. All in favor. The motion passed.

   d. **State Of Utah Contract for Court Security Services, Paul Wimmer**

   This contract establishes the terms and the amount the State of Utah will pay Tooele County for

court security services.

Nathan Harris, Deputy Attorney presented this item on behalf of Sheriff Wimmer. Attorney Harris advised that the State of Utah provides funds for bailiff services. He advised that the State is not required to provide these funds and the county is very appreciative of it. The amount is just over $295,000.
Council Member Tye Hoffmann motioned to approve the State Of Utah Contract for Court Security Services. Second by Council Member Erik Stromberg. All in favor. The motion passed.

e. **Contract with Strong for The Peak Phase IV Construction, Bid Package 1, Corey Bullock**

A two-part IFB consisting of bid package 1 and bid package 2 was issued for construction of Phase IV of The Peak. Bid package 1 includes site preparation, earthwork, utilities, paving, and RV park improvements. Four bids were received. After a qualifications review and determination of responsibility, Strong Construction was selected for Bid Package 1 award in the amount of $7,281,751.09 as the lowest priced offeror.

Corey Bullock, Parks and Recreation Director, presented this item as outlined above. Director Bullock explained this is part of phase IV of the Peak Master Plan. The project has been broken into 2 bids. This is bid package 1, which includes earthwork, utility work, and underground work. Strong Excavation was awarded this contract at a price of $7,281,751.00
Council Member Scott Wardle motioned to approve the Contract with Strong for The Peak Phase IV Construction, Bid Package 1. Second by Council Member Kendall Thomas. All in favor. The motion passed.

f. **Contract with B H, Inc. for The Peak Phase IV Construction, Bid Package 2, Corey Bullock**

A two-part IFB consisting of bid package 1 and bid package 2 was issued for construction of Phase IV of The Peak. Bid package 2 includes horse barns, restroom building, shower building, and turf sports fields. Three bids were received for bid package 2. After a qualifications review and determination of responsibility, B H, Inc. was selected for bid package 2 award in the amount of $12,201,157.00 as the lowest priced offeror.

Corey Bullock, Parks and Recreation Director, presented this item as outlined above. Director Bullock explained this is part of phase IV of the Peak Master Plan. This is bid package 2 and includes 4 new natural turf fields, 4 synthetic fields, horse stalls, RV parking lot, and a shower and restroom building. He advised that BH, Inc was awarded this bid at $12,201,157.00
Council Member Erik Stromberg advised it is important to make sure the synthetic fields are protected from fireworks and no camping is allowed in those fields.
County Manager, Andy Welch, stated there will be about $8 million needed to finish up the Peak project in 2027's budget.
Council Member Scott Wardle motioned to approve the contract with B H, Inc. for The Peak Phase IV Construction, Bid Package 2. Second by Council Member Erik Stromberg. All in favor. The motion passed.

7. **Resolutions/Ordinances**

a. **Resolution 2026-19 - Amending (Increasing) the 2026 Tooele County Budget, Alison McCoy - PUBLIC HEARING**

This resolution increases the General Fund by $368,000.

Alison McCoy, Auditor, presented this item as outlined above. Auditor McCoy advised of 3 budget adjustments: the first is for the Attorneys Office for the US Magnesium bankruptcy case for $100,000. The second is for Parks and Recreation for $68,000 for repairs on a loader. The last is for some grant funding received by the EOC (Emergency Operations Center) for $200,000.

Council Member Kendall Thomas motioned to open a Public Hearing. Second by Council Member Erik Stromberg. All in favor. The motion passed.

No comment

Council Member Erik Stromberg motioned to close the Public Hearing. Second by Council Member Scott Wardle. All in favor. The motion passed.

Council Member Kendall Thomas motioned to approve Resolution 2026-19. Second by Council Member Erik Stromberg. All in favor. The motion passed.

b. **Resolution 2026-20 - Declaration By the Tooele County Council Declaring That an Emergency Drought Exists in Tooele County, Utah, Bucky Whitehouse**

This resolution is a declaration that an emergency drought exists in Tooele County due to drought conditions that have created a threat to human health and safety, the environment, the agricultural industry, culinary water supplies, secondary water supplies, agricultural water supplies, increased wildfire risk, public infrastructure, public recreation, wildlife and natural resources, and the general economy of Tooele County.

Bucky Whitehouse, EOC (Emergency Operations Center) Director, presented this item as outlined above. He presented a slideshow, stating that 80% of the county is in extreme drought. This means that the county is at less than 25% of normal precipitation and 5 degrees above normal in temperature, which puts the county at an enhanced risk for wildfires. Director Whitehouse stated Settlement Canyon Reservoir is at 61% capacity, 19% below the median for this time of year. Grantsville reservoir is at 67% capacity, 17% below the median for this time of year. This indicates both reservoirs are at a "drawdown" status, when they are normally still filling at this time of year. South Willow Creek is experiencing the lowest flow on record. The Cherry fire has already burned 34,000 acres and is only 69% contained. Director Whitehouse explained that fire and drought are a very tough situation for grazing cattle. Director Whitehouse explained that this declaration allows businesses and property owners to apply for grants to help with drought. He also described another looming challenge, stating that when the soil is this dry, it will not absorb the monsoon rains that are expected in August.
Council Member Tye Hoffmann asked if any livestock had been lost in the Cherry fire. Director Whitehouse stated yes, but is unsure of how many at this time. His Department will be meeting with owners and the State Department of Agriculture to determine what to do. He stated they are working with areas in southern Utah that have grain space available to help with grazing needs for displaced herds.
Council Member Kendall Thomas stated he attended a community meeting in Vernon. He complimented the EOC and the Sheriff's Office for their teamwork in helping with the fire in Eureka. Director Whitehouse stated the staff is tremendous, both the regular staff and volunteer staff. He advised the fire incident management team had 420 firefighters working on the Cherry fire, and 300 still working on the Iron fire.

Council Member Tye Hoffmann motioned to approve Resolution 2026-20. Second by Council Member Scott Wardle. All in favor. The motion passed.

c. **Ordinance 2026-04 - Rezoning Land Located East of Rush Valley and Southwest of Stockton, Mili Pioquinto**

This ordinance was tabled on May 19, 2026 and has been revised. There are two different versions for consideration. Version A, the Applicant's revised request, rezones 13 parcels totaling 554.85 acres from MU-40 to A-5. Version B, Planning Staff's recommendation, rezones five parcels totaling 163.14 acres from MU-40 to A-10. The Planning Commission voted in favor of the rezone.

Mili Pioquinto, Planner, presented this item as outlined above. This item was discussed in a previous meeting and was tabled. Since then, a revised request was submitted by the applicant, and Planning staff also created a recommended version. The applicant's revision rezones 13 parcels, totaling 554.85 acres from MU-40 to A-5, with an exclusion of a 7.15 acre parcel. The staff recommends a rezone of 163.14 acres from MU-40 to A-10, with an addition of 2 parcels that equal approximately 73 acres. Some of the parcels are in a FEMA and State of Utah Special Flood Hazard Area and the westernmost parcel already has a home on it. The owner had to go through extensive permits and make improvements to the site to build their home. Similarly, the other parcels would have to go through the same improvements and permits to build.
Council Member Kendall Thomas asked for clarification on how the property owners will be able to build. Planner Pioquinto advised they must go through subdivision process and then

apply for building permits.
Council Member Scott Wardle thanked the applicants for their patience and thanked the Planning staff for their thoroughness. He pointed out that much of this land is a dry lakebed and asked what happens in 10 years when the cycle switches and the lake potentially fills again. He doesn't want the applicant's future generations to be negatively impacted by this decision.

Council Member Kendall Thomas motioned to approve Ordinance 2026-04, version B. Second by Council Member Scott Wardle. All in favor. The motion passed.

d. **Ordinance 2026-06 - Amending Section 24-5-1, Table 24-8-5, Section 24-9-1, and Table 24-9-4 of Chapter 24, Sign Regulations, of the Tooele County Land Use Ordinance, Mili Pioquinto**

This ordinance makes changes to Chapter 24, Sign Regulations, of the Tooele County Land Use Ordinance, primarily to allow on-premises freestanding signs in industrial zoning districts as a permitted use, as well as smaller detailed changes to the signage code. The Planning Commission voted in favor of the amendments.

Mili Pioquinto, Planner, presented this item as outlined above. She explained that this is part of the Inland Port Area project. The applicant is trying to attract a Love's Travel Stop to the location, but the current code does not permit freestanding signs in industrial districts. In order to accommodate the proposed sign package from Love's, this proposed ordinance amendment will allow free-standing signs in industrial districts. This change will benefit future applicants as well.
Council Member Tye Hoffmann motioned to approve Ordinance 2026-06.
Council Member Kendall Thomas requested that the applicant be allowed to speak.
Charles Ackerlow, applicant, explained that Love's Truck Stops use signs on the interstate to promote safety, allowing truckers to change lanes far in advance of the exit. They also use signage in the truck stop area to keep trucks and cars separated. He stated this ordinance is satisfactory to himself and Love's representatives.
Council Member Tye Hoffmann's motion was seconded by Council Member Erik Stromberg. All in favor. The motion passed.

e. **Ordinance 2026-07 - Amending Section 2-2, Definitions, and Enacting Chapter 36, Water Efficiency Standards, of the Tooele County Land Use Ordinance, Mili Pioquinto**

This ordinance amends the Tooele County Land Use Ordinance by adopting new definitions in Chapter 2 and enacting Chapter 36, Water Efficiency Standards, which modernizes Tooele County's water efficiency standards to align with the County General Plan Water Element and current Utah law. The ordinance establishes clear, enforceable requirements for indoor fixtures, outdoor landscaping, and car wash facilities to promote long-term water conservation. The Planning Commission voted in favor of the amendments.

Mili Pioquinto, Planner, presented this item as outlined above. She explained that residents of unincorporated areas of Tooele County have been looking for ways to conserve water and qualify for the Slow the Flow rebate program, but up until now they have not qualified as the county does not have an ordinance in place that addresses the 4 elements required by the State. This ordinance remedies that. She advised it is consistent with the Tooele County General Plan and is more specific and caters to Tooele County.
Council Member Tye Hoffmann stated that since cycles of weather change, he proposes that verbiage be included in the ordinance that states that if the weather changes, the Council won't enforce. Rachelle Custer, Community Development Director, stated that residents would not qualify for rebates if that type of verbiage was included. She suggested that if the Council decides to go a different route, the Council can suspend the ordinance if needed.
Council Member Kendall Thomas motioned to approve Ordinance 2026-07. Second by Chairman Jared Hamner. All in favor. The motion passed.

f. **Ordinance 2026-08 - Enacting Chapter 9, County Energy Excise Tax, of Title 2, Taxation, of the Tooele County Code, and Adopting a County Energy Excise Tax at the Rate of 6% of the Delivered Value of Energy as Authorized by Utah Code § 59-37-201, Nathan Harris**

This ordinance amends the County Code and enacts a 6% county energy excise tax under Utah Code Title 59, Chapter 37, upon the delivered value of energy to each high-impact consumer located within Tooele County and on unincorporated land.

Nathan Harris, Deputy Attorney, presented this item as outlined above. Attorney Harris stated the Council briefly touched on this a few weeks ago. He explained that cities have been able to impose an energy excise tax for quite some time, and new law now allows counties to impose an energy excise tax as well. He explained this proposed ordinance allows the county to impose a tax on high-impact consumers at a maximum rate of 6%. He advised that this rate can be used to incentivize businesses into the county and the rate can be set by the Council.
Council Member Tye Hoffmann asked if this tax will be passed down to the taxpayers. Attorney Harris stated that it is likely.
Council Member Erik Stromberg clarified that the end user may not necessarily be local residents and could be anyone purchasing the product. Council Member Tye Hoffmann asked what has happened to other entities who have imposed this tax. Council Member Scott Wardle stated this was discussed at a UAC (Utah Association of Counties) meeting several weeks ago. Other counties reported substantial returns to local entities.
Council Member Kendall Thomas motioned to approve Ordinance 2026-08 at a 6% rate. Second by Council Member Erik Stromberg. All in favor. The motion passed.

8. **Boards & Committees**

   a. **Board Vacancies**

   The Council on Aging has 2 vacancies.

   The Historic Preservation Commission has 2 vacancies.

   The Housing Authority has a vacancy for an Attorney and a vacancy for a Financial Services Representative.

   The Planning Commission has 1 vacancy for an alternate.

   The Recreation Special Service District has 1 vacancy for an alternate.

   The Rush Valley Water Conservation District has 1 vacancy.

   The Lake Point Cemetery and Parks Special Service District has 1 vacancy.

9. **Council Update**

   Council Member Scott Wardle stated that he witnessed a fire start in Lake Point, and he saw the response firsthand. He thanked local firefighters, their families, public safety officers, including the Sheriff's officers, wildlife officers, and Department of Public Safety Employees. He recognized that they have worked very hard over the past 3 weeks.
   Chairman Jared Hamner did not have an update.
   Council Member Erik Stromberg also expressed thanks to EOC (Emergency Operations Center) for keeping the Council updated on fires. He also spoke about Pat Hearty from Grantsville, who served on the Council on Aging. Mr. Hearty recently passed and Council Member Erik Stromberg shared a statement from Amy Hoftiezer, the Aging Department Director, about Mr. Hearty. He also shared a personal memory of Mr. Hearty and his work with the Pony Express.
   Council Member Kendall Thomas spoke about the Nation's 250th Anniversary and stated that on July 16th, the Tooele Senior Center is being recognized for their "One Kind Act a Day" program.
   Council Member Tye Hoffmann also thanked local emergency responders for their efforts with the recent fires, stating, "They're the heroes and need to be recognized and thanked."

10. **Manager Update**

    Andy Welch, County Manager, congratulated Assistant Manager Brittany Lopez for getting 70% of employees through The Trust's 7 Habits program to get a $300,000 discount.

11. **Informational - Public Transparency**

    Audit Reports
    Boards and Committees
    Budgets
    Check Register
    Code
    GRAMA Request
    Public Meetings
    Resolution and Ordinances

12. **Manager Update: Ratifications**

    a. **2 MVA's**

    Refund on motor vehicle

    b. **Approval for Mike Jensen to sign Zions Bank Checking Account Agreement**

    Zions Checking Account for Clerks Office for processing passports.

    c. **24/7 Sobriety Program**

    This is a new agreement between the Utah Department of Public Safety and Tooele County that allows us to continue administering the 24/7 Sobriety Program. The program provides individuals arrested for DUI the opportunity to maintain their driving privileges while participating in the program, provided they wear an alcohol-monitoring ankle device and comply with all program requirements.

    d. **Dispatch Agreement Between Tooele County and BLM**

    This contract is for the dispatch services we provide for the Bureau of Land Management.

    e. **Ratification of Invasive Species Mitigation Grant Agreement with Tooele County Weeds**

    One-Year Grant Agreement between Utah Department of Agriculture and Food (UDAF) and Tooele County Weed Board for Invasive Species Mitigation.

    f. **Dispatch Agreement with North Tooele Fire Department**

    g. **Dispatch Service Agreement with Wendover Ambulance Service**

13. **Adjournment - Closed Session if needed**

Council Member Scott Wardle motioned to adjourn at 6:29 pm. All in favor. The motion passed.

Council Meeting Minutes

July 06, 2026
Council Chambers
11:00 AM

1. **Call to Order**

   Vice Chairman Scott Wardle called the Council Meeting to order at 11:02 AM. The time, place, and agenda of the meeting had been provided to the Tooele Transcript Bulletin and to each member of the governing body by posting the notice and agenda at least two days before on the Tooele County website and emailing them a link.

2. **Pledge of Allegiance**

   The Pledge of Allegiance was led by Andy Welch- County Manager.

3. **Roll Call**

   Council Member Roll call as follows:

   Erik Stromberg: Present

   Jared Hamner: Absent

   Tye Hoffmann: Absent

   Scott Wardle: Present

   Kendall Thomas: Present

   Also, present were Scott Broadhead- Attorney, Andy Welch- County Manager, and Nicole Rash- Chief Deputy Clerk.

   Staff in attendance were Nathan Harris- Deputy Attorney, Joy Peters- Assessor, Matt Flygare- HR Director, and Michael Jensen- Treasurer.

4. **Public Comments**

   No comments

5. **Resolutions/Ordinances**

   a. **Resolution 2026-21 - Resolution by Tooele County to pick up Public Service Employees' Required URS Contributions; Nathan Harris**

      This resolution states that Tooele County shall pick up new employee required contributions to the Utah Retirement System for Tier II public service employees. Tooele County has done similar resolutions each year to cover these costs.

      Attachments

1. RES 2026-21 - PUBLIC SAFETY TIER II EMPLOYEE PICK UP AMENDMENT.DOCX

   Nathan Harris, Deputy Attorney, presented this item as outlined above. He explained that this resolution affects Tier II Public Safety Employees. URS (Utah Retirement Systems) has mandatory contribution requirements for Tier II employees, and Utah State code allows the county to pick up employee contributions for those that meet the Tier II Public Safety title. The current required contribution is 4.73%, and it is increasing to 5.98%. Scott Broadhead, County Attorney, clarified that the agenda should read "Public Safety Employees" rather than "Public Service Employees."
   Vice Chairman Scott Wardle motioned to amend the agenda to read "Public Safety" rather than "Public Service". Second by Council Member Erik Stromberg. All in favor. The motion passed.
   Chairman Scott Wardle motioned to amend the Resolution to correct the date that the Resolution goes into effect from May 29, 2026, to July 1, 2026. Second by Council Member Erik Stromberg. All in favor. The motion passed.
   Council Member Kendall Thomas motioned to approve Resolution 2026-21 as amended. Second by Council Member Erik Stromberg. All in favor. The motion passed

6. **Council Update**

   No updates.

7. **Manager Update**

   No updates.

8. **Informational - Public Transparency**

   Audit Reports
   Boards and Committees
   Budgets
   Check Register
   Code
   GRAMA Request
   Public Meetings
   Resolution and Ordinances

9. **Adjournment - Closed Session if needed**

   Council Member Erik Stromberg motioned to adjuorn at 11:07 am. All in favor. The motion passed.

TOOELE COUNTY

Communication with Governance

For the Year Ended December 31, 2025

Larson
CERTIFIED PUBLIC ACCOUNTANTS

To the County Commissioners
Tooele County
Tooele, Utah

We have audited the financial statements of Tooele County as of and for the year ended December 31, 2025, and have issued our report thereon dated July 20, 2026. Professional Standards require that we advise you of the following matters related to our audit.

Our Responsibility in Relation to the Financial Statement Audit

As communicated in our engagement letter dated January 1, 2025, our responsibility, as described by professional standards, is to form and express an opinion about whether the financial statements that have been prepared by management with your oversight are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America. Our audit of the financial statements does not relieve you or management of your respective responsibilities.

Our responsibility, as prescribed by professional standards, is to plan and perform our audit to obtain reasonable, rather than absolute, assurance about whether the financial statements are free of material misstatement. An audit of financial statements includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control over financial reporting. Accordingly, as part of our audit, we considered the system of internal control of Tooele County solely for the purpose of determining our audit procedures and not to provide any assurance concerning such internal control.

We are also responsible for communicating significant matters related to the audit that are, in our professional judgement, relevant to your responsibilities in overseeing the financial reporting process. However, we are not required to design procedures for the purpose of identifying other matters to communicate to you.

We have provided our findings regarding significant control deficiencies and material weaknesses, if applicable, and material noncompliance, and other matters noted during our audit in the schedule of findings and questioned costs contained at the end of the financial statement audit package dated July 20, 2026.

Planned Scope and Timing of the Audit

We conducted our audit consistent with the planned scope and timing we previously communicated to you.

Compliance with All Ethics Requirements Regarding Independence

The engagement team, others in our firm, as appropriate, our firm, and our network firms have complied with all relevant ethical requirements regarding independence.

Significant Risks Identified

As part of our risk-based audit, we design certain extended procedures over areas where we deemed to pose a more significant audit risk based on the nature of the industry and complexity of the entity. We have identified the following significant risks during our audit that we have performed additional procedures for:

- Improper revenue recognition is considered a significant risk in accordance with GAAS
- Cash disbursements are considered a significant risk as to the use of public funds.
- Potential management bias, financial statement estimates, and management's ability to override controls are considered significant risks in accordance with GAAS.

Based on our audit procedures performed, we did not identify any uncorrected material misstatements related to or caused by these risks noted.

Qualitative Aspects of the Entity's Significant Accounting Practices

Significant Accounting Policies

Management has the responsibility to select and use appropriate accounting policies. A summary of the significant accounting policies adopted by Tooele County are included in Note 1 to the financial statements. The County reviews and implements all relevant applicable GASB statements as required. There have been no initial selection of accounting policies and no changes in significant accounting policies or their application during 2025. No matters have come to our attention that would require us, under professional standards, to inform your about (1) the methods used to account for significant unusual transactions and (2) the effect of significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.

Significant Accounting Estimates and Related Disclosures

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's current judgements. Those judgements are normally based on knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ markedly from management's current judgements.

Financial Statement Disclosures

The financial statement disclosures are neutral, consistent, and clear.

Significant Difficulties Encountered during the Audit

We encountered no significant difficulties in dealing with management related to the performance of our audit.

Uncorrected and Corrected Misstatements

For purposes of this communication, professional standards also require us to accumulate all known and likely misstatements identified during the audit, other than those that we believe are trivial, and communicate them to the appropriate level of management. Further, professional standards require us to also communicate the effect of uncorrected misstatements related to prior periods on the relevant classes of transactions, account balances or disclosures, and the financial statements as a whole and each applicable opinion unit. All proposed entries were approved by management and were posted to the entity's financial records.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a matter, whether or not resolved to our satisfaction, concerning a financial accounting, reporting, or auditing matter, which could be significant to the Tooele County's financial statements or the auditor's report. No such disagreements arose during the course of the audit.

Circumstances that Affect the Form and Content of the Auditor's Report

For purposes of this letter, professional standards require that we communicate any circumstances that affect the form and content of our auditor's report. We noted nothing to report to Those Charged with Governance.

Representations Requested from Management

We have requested certain representations from management, which are included in the management representation letter dated July 20, 2026.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters. Management informed us that, and to our knowledge, there were no consultations with other accountants regarding auditing and accounting matters.

Other Significant Matters, Findings, or Issues

In the normal course of our professional association with the Tooele County, we generally discuss a variety of matters, including the application of accounting principles and auditing standards, significant events or transactions that occurred during the year, operating and regulatory conditions affecting the entity, and operational plans and strategies that may affect the risks of material misstatement. None of the matters discussed resulted in a condition to our retention as the Tooele County's auditors.

Other Matters

We applied certain limited procedures to Management's Discussion and Analysis and required supplementary information (RSI) as listed in the table of contents, which is RSI that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on internal control over financial reporting and on compliance and other matters, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the information and use of the Board and management of Tooele County and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Larson & Company, PC

Larson & Company, PC

Spanish Fork, Utah
July 20, 2026

Financial Statements

For the Year Ended December 31, 2025

Tooele County, Utah

Financial Statements

With Auditors' Report Thereon

For the Year Ended December 31, 2025

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Tooele County, Utah
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Larson
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT

County Council
Tooele County
Tooele, Utah

Report on the Financial Statements

Opinions

We have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of Tooele County ("the County") as of and for the year ended December 31, 2025, and the related notes to the financial statements, which collectively comprise the County's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, that aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of Tooele County, as of December 31, 2025, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards* (GAS), issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of Tooele County and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibility of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about Tooele County's ability to continue as a going concern for twelve months beyond the financial statement issuance date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue and auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and GAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgement made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and GAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Tooele County's internal control, Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Tooele County's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we have identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, road system discussion, and retirement and pension information on pages 7-22, 90-95, 96-98, and 99-103, respectively, be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise Tooele County's basic financial statements. The nonmajor fund budget schedules, combining and individual nonmajor fund financial statements, the schedule of receipts and disbursements – treasurer's collection account, the statement on current taxes levied, collected, and treasurer's relief and schedule of expenditures of federal awards, as required by *Title 2 U.S. Code of Federal Regulations, Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements; the statement on current taxes levied, collected, and treasurer's relief; and the schedule of expenditures of federal awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements, the statement on current taxes levied, collected, and treasurer's relief and the schedule of expenditures of federal awards are fairly stated, in all material respects in relation to the basic financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated July 20, 2026 on our consideration of Tooele County's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Tooele County's internal control over financial reporting and compliance.

Larson & Company, PC

Spanish Fork, Utah
July 20, 2026

FINANCIAL SECTION

This discussion of Tooele County's financial performance provides an overview of the County's financial activities for the year ending December 31, 2025. This report is in conjunction with the County's financial statements.

The purpose of the County is to provide general services to its residents, which include general government, public safety, public health, highways and public improvements, parks and recreation, and economic development. Additional services provided to residents in the unincorporated areas include road maintenance and fire control.

Financial Highlights

- The government-wide assets of Tooele County exceeded its liabilities as of the close of the most recent year by $294,356,129 (*net position*). Typically a portion of this amount (*unrestricted net position*) may be used to meet the government's ongoing obligations to citizens and creditors. Unrestricted Net Position for Tooele County is $71,638,442.

- The government's total government-wide net position increased by $16,246,017.

- At the close of the current year, the Tooele County governmental funds reported combined ending fund balances of $148,154,792, a decrease of $2,293,849 in comparison with the prior year. Approximately 28% of the ending fund balance, $42,165,604 is available for spending at the government’s discretion (*unassigned fund balance*).

- At the end of the current year, unassigned fund balance for the general fund was $42,165,604 or 100% of total general fund expenditures.

- Tooele County's total long-term liabilities at the close of 2025 was $47,855,606. This represents a 0.5% decrease over the prior year, which is attributable to reduction in outstanding principal from debt service payments, decrease in calculated liabilities for other post employment benefits based on independent determinations and increases in pension related items, and a decrease in compensated absences.

Overview of the Financial Statements

This discussion and analysis are intended to serve as an introduction to Tooele County's basic financial statements. Tooele County's basic financial statements comprise three components: 1) government-wide financial statements; 2) fund financial statements; and, 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-Wide Financial Statements

The *government-wide financial statements* are designed to provide readers with a broad overview of Tooele County's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all of Tooele County's assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in *net position* may serve as a useful indicator of whether the financial position of Tooele County is improving or deteriorating.

The *statement of activities* presents information showing how the government's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions of Tooele County that are principally supported by taxes and intergovernmental revenues (*governmental activities*) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges. The governmental activities of Tooele County include general government, public safety, public health, highways and public improvements, parks and recreation, and economic development. The business-type activities of Tooele County include the solid waste operation and the airport.

The government-wide financial statements include not only Tooele County itself (known as the primary government), but also a legally separate special service district for recreation, for which Tooele County is financially accountable. Financial information for this component unit is reported separately from the financial information presented for the primary government itself.

Refer to the table of contents for the location of the government-wide financial statements.

Fund Financial Statements

A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Tooele County, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of Tooele County can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental Funds

Governmental funds are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources* , as well as on balance of spendable resources available at the end of the year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds and governmental activities.*

Tooele County maintains fourteen individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the general fund, the human services fund, the public health fund, the road maintenance fund, and the municipal services fund, which are considered to be major funds. Data from the other eight governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these non-major governmental funds is provided in the form of *combining statements* elsewhere in this report.

Tooele County adopts an annual appropriated budget for all its governmental funds. Budgetary comparison statements have been provided for the general fund, major special revenue funds, and the capital project fund to demonstrate compliance with those budgets.

Refer to the table of contents for the location of the basic governmental fund financial statements.

Proprietary Funds

Tooele County maintains three types of proprietary funds--enterprise funds and one type of Internal Service funds. *Enterprise funds* are used to report the same functions presented as *business-type activities* in the government-wide financial statements. Tooele County uses enterprise funds to account for its landfill, airport operations, rentals. *Internal Service* funds are presented as *governmental activities* in the government-wide financial statements and is used to account for the self- insurance fund.

Proprietary Funds - continued

Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for Solid Waste, Airport, and Rentals, which are all considered to be major Proprietary funds of Tooele County.

Refer to the table of contents for the location of the basic proprietary fund financial statements.

Fiduciary Funds

Fiduciary funds are used to account for resources held for the benefit of parties outside the county government. Fiduciary funds are *not* reflected in the government-wide financial statement because the resources of those funds are *not* available to support Tooele County's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds. However, the County reports only agency funds, for which the accounting does not present results of operations.

Refer to the table of contents for the location of the basic fiduciary fund financial statements.

Notes to Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes are part of the basic financial statements.

Other Information

In addition to the basic financial statements and accompanying notes, this report also presents certain *required supplementary information* concerning Tooele County.

The combining statements referred to earlier in connection with non-major governmental funds and the enterprise fund is presented immediately following the required supplementary information.

Government-Wide Financial Analysis

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. In the case of Tooele County, assets exceeded liabilities by $294,356,129 at the close of the most recent fiscal year.

The largest portion of Tooele County's net position reflects its investment in capital assets (e.g. land, buildings and improvements, furniture, fixtures and equipment, and infrastructure), less any related debt used to acquire those assets that is still outstanding. Tooele County uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although Tooele County's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

Tooele County's Net Position

	Governmental Activities		Business-type Activities		Total	
	2025	2024	2025	2024	2025	2024
Assets						
Current and other assets	$ 161,264,562	162,593,753	4,662,935	5,625,870	165,927,497	168,219,623
Capital assets	149,330,087	129,561,401	24,038,422	25,526,601	173,368,509	155,088,002
Total assets	310,594,649	292,155,154	28,701,357	31,152,471	339,296,006	323,307,625
Deferred Outflows	8,094,788	8,083,129	544,302	537,672	8,639,090	8,620,801
Liabilities						
Long-term liabilities outstanding	45,084,172	45,268,270	627,080	558,359	45,711,252	45,826,629
Other liabilities	5,618,877	5,348,024	1,468,125	1,414,537	7,087,002	6,762,561
Total liabilities	50,703,049	50,616,294	2,095,205	1,972,896	52,798,254	52,589,190
Deferred Inflows	723,443	1,070,595	57,268	58,320	780,711	1,128,915
Net Position						
Net investment in capital assets	147,895,087	128,196,401	23,777,497	25,250,502	171,672,584	153,446,903
Restricted	50,121,975	42,786,774	923,128	926,539	51,045,103	43,713,313
Unrestricted	69,245,881	77,568,219	2,392,561	3,481,886	71,638,442	81,050,105
Total net position	$ 267,262,943	248,551,394	27,093,186	29,658,927	294,356,129	278,210,321

Prior year numbers have not been restated to reflect restated items. See Note 5.

A portion of Tooele County's net position (17.34%) represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position in the amount of $71,638,442 may be used to meet the government's ongoing obligations to citizens and creditors.

At the end of the year, Tooele County is able to report positive balances in all three categories of net position, both for the government as a whole, as well as for its separate governmental and business-type activities. The same situation held true for the prior year.

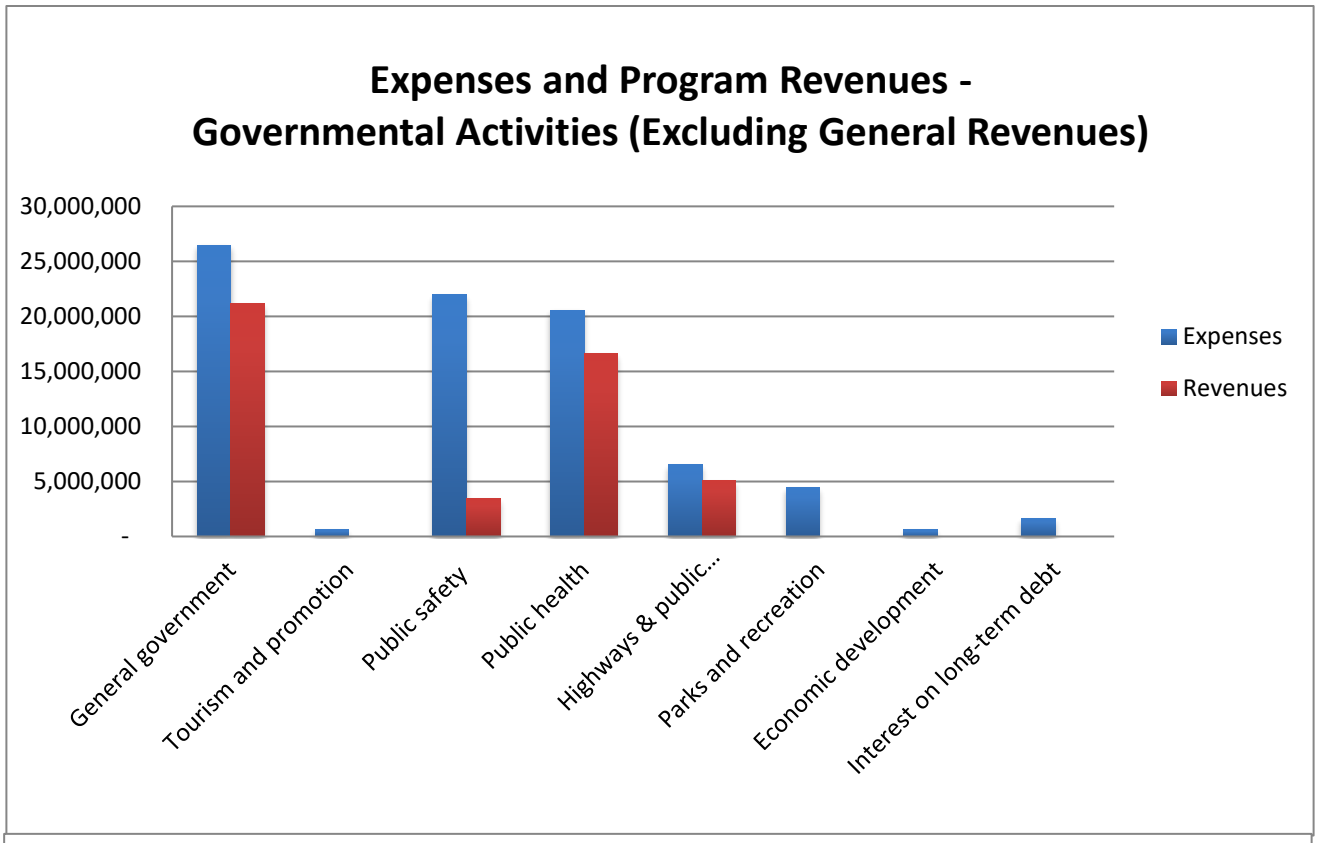
Governmental Activities

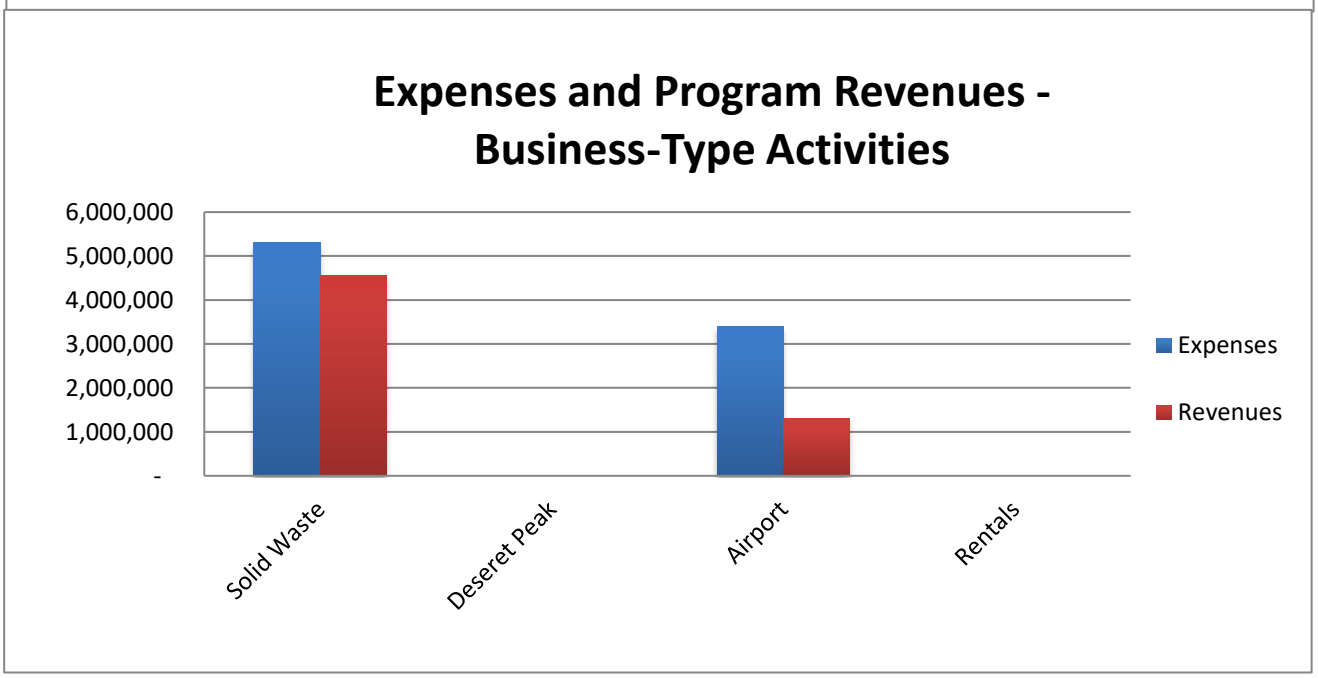
Governmental activities increased Tooele County's net position by $18,786,197 and the Business-type activities decreased net position by $2,540,180. The net increase in total net position was $16,246,017. Key elements of this net increase are as follows:

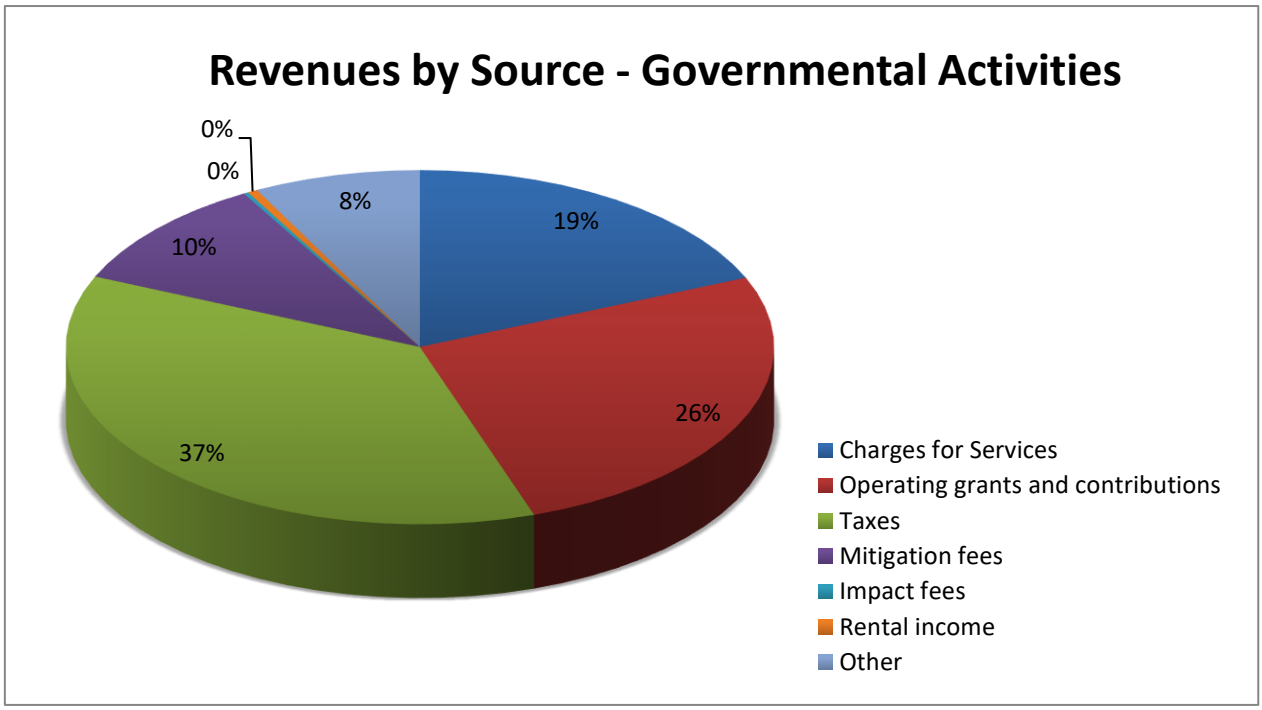
Tooele County's Change in Net Position

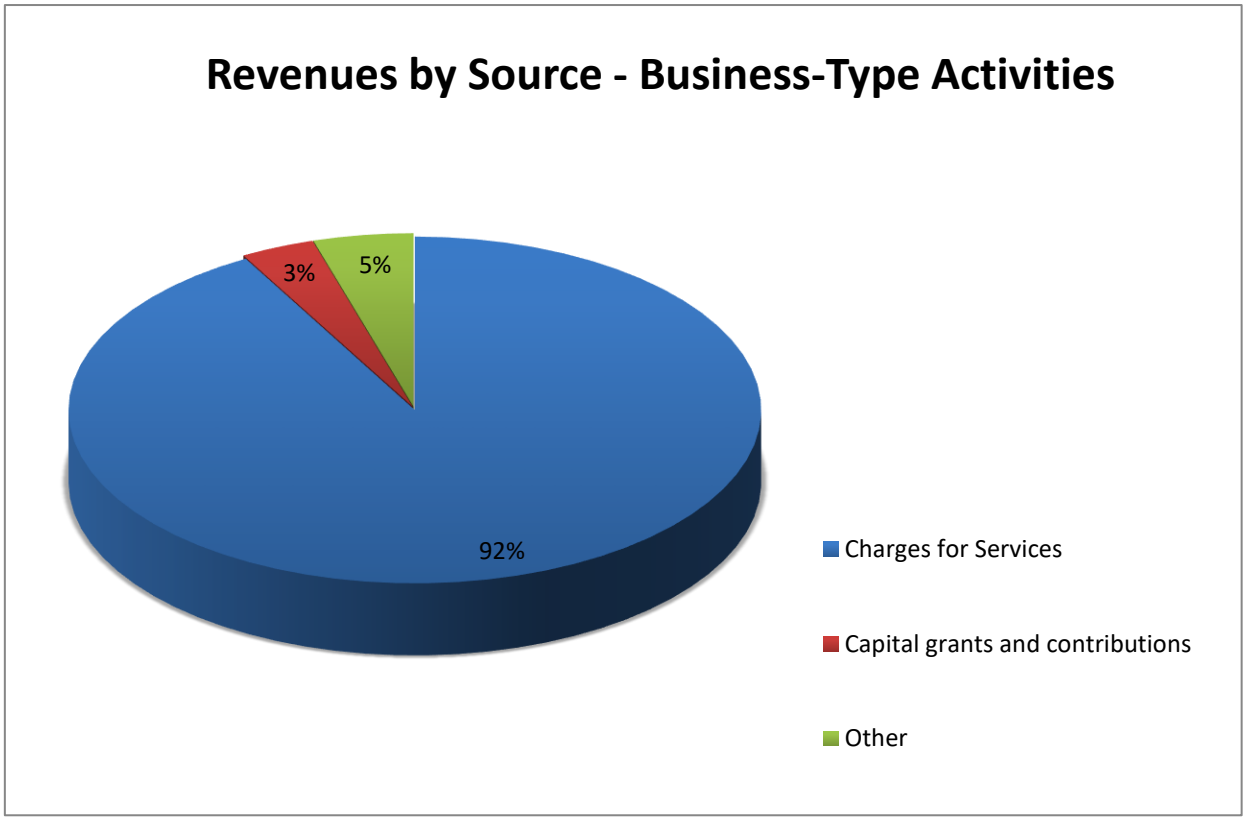
	Governmental Activities		Business-type Activities		Total	
	2025	2024	2025	2024	2025	2024
Revenues:						
Program Revenues:						
Charges for Services	$ 18,909,241	16,618,800	5,656,123	7,343,109	24,565,364	23,961,909
Operating grants and contributions	26,628,780	26,229,521	-	-	26,628,780	26,229,521
Capital grants and contributions	750,000	80,000	212,671	1,083,264	962,671	1,163,264
General Revenues:						
Taxes	37,361,298	36,302,945	-	-	37,361,298	36,302,945
Earnings on investments	6,356,046	7,246,782	142,750	224,007	6,498,796	7,470,789
Mitigation fees	10,369,201	7,944,211	-	-	10,369,201	7,944,211
Impact fees	221,275	468,600	-	-	221,275	468,600
Rental income	454,788	454,788	100,486	114,510	555,274	569,298
Gain (loss) on capital assets	99,586	165,813	400	-	99,986	165,813
Miscellaneous	548,864	879,370	44,141	16,846	593,005	896,216
Total revenues	101,699,079	96,390,830	6,156,571	8,781,736	107,855,650	105,172,566
Expenses:						
General government	26,485,677	23,362,089	-	-	26,485,677	23,362,089
Tourism and promotion	643,978	1,379,222	-	-	643,978	1,379,222
Public safety	21,977,807	18,969,351	-	-	21,977,807	18,969,351
Public health	20,574,984	18,186,758	-	-	20,574,984	18,186,758
Highways and public improvements	6,545,586	5,826,597	-	-	6,545,586	5,826,597
Parks and recreation	4,423,192	4,010,933	-	-	4,423,192	4,010,933
Economic development	619,763	633,529	-	-	619,763	633,529
Interest on long-term debt	1,641,895	1,667,413	12,786	13,490	1,654,681	1,680,903
Solid waste	-	-	5,299,985	5,053,527	5,299,985	5,053,527
Airport	-	-	3,383,980	4,342,441	3,383,980	4,342,441
Rentals	-	-	-	-	-	-
Total expenses	82,912,882	74,035,892	8,696,751	9,409,458	91,609,633	83,445,350
Change in net position before transfers	18,786,197	22,354,938	(2,540,180)	(627,722)	16,246,017	21,727,216
Transfers in (out)	-	-	-	-	-	-
Change in net position	18,786,197	22,354,938	(2,540,180)	(627,722)	16,246,017	21,727,216
Net position - beginning, as adjusted	248,476,746	226,196,456	29,633,366	30,286,649	278,110,112	256,483,105
Net position - ending	$ 267,262,943	248,551,394	27,093,186	29,658,927	294,356,129	278,210,321

Prior year numbers have not been restated to reflect restated items. See Note 5.


Expenses and Program Revenues -
Governmental Activities (Excluding General Revenues)
30,000,000
25,000,000
20,000,000
15,000,000
10,000,000
5,000,000
-
General government
Tourism and promotion
Public safety
Public health
Highways & public...
Parks and recreation
Economic development
Interest on long-term debt
Expenses
Revenues


Expenses and Program Revenues -
Business-Type Activities
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
Solid Waste
Deseret Peak
Airport
Rentals
Expenses
Revenues


Revenues by Source - Governmental Activities
0%
0%
8%
19%
10%
26%
37%
Charges for Services
Operating grants and contributions
Taxes
Mitigation fees
Impact fees
Rental income
Other


Revenues by Source - Business-Type Activities
3%
5%
92%
Charges for Services
Capital grants and contributions
Other

Governmental Activities

- Charges for governmental services increased by $2,290,441.
- Governmental operating grants increased by $399,259.
- Tax revenues had a net increase of $5,613,671 consisting of:

• Property taxes	$ 206,285
• Sales taxes	390,954
• Transient room taxes	50,539
• Restaurant taxes	96,369
• Mass transit taxes	320,517
• Franchise taxes	(6,311)

- Mitigations fees increased by $2,424,990.
- Miscellaneous revenues decreased by $330,506.

Business-type Activities

Business-type activities net position decreased by $2,540,180, a 8.56% decrease. Key elements of this decrease are as follows:

- Solid Waste revenues totaled $4,753,019, a decrease of $68,560. Solid Waste expenses totaled $5,299,985, including depreciation of $560,631 for an increase of $246,458.
- Airport revenues and grants totaled $1,403,552, a decrease of $1,256,456. Airport expenses totaled $3,409,552, including depreciation of $1,694,253 for a decrease of $932,889.

Financial Analysis of the Government's Funds

As noted earlier, Tooele County uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental Funds

The focus of Tooele County's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing Tooele County's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

At the end of the year, Tooele County's governmental funds reported combined ending fund balances of $148,154,792, a decrease of $2,293,849 in comparison with the prior year. Approximately 28% of this amount, $42,165,604, constitutes unassigned fund balance, which is available for spending at the government's discretion. Other amounts are assigned or committed or nonspendable by each fund in the amount of $55,867,213. These are set aside by the County for a specific use. The remainder of the fund balance is restricted and is limited as to where it may be spent:

Debt	$ 2,756,911
Capital improvements	773,622
Transient/restaurant room	3,431,966
Corridor preservation	-
E911 Dispatch	488,702
Public Safety	204,687
Mass transit	28,475,257
Other	889,777
Capital Projects/ Class B	13,101,053
	$ 50,121,975

The general fund is the primary operating fund of Tooele County. At the end of the current year, the fund balance of the general fund was $44,136,716, of which $42,165,604 was unassigned. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total fund expenditures. The unassigned fund balance represents 100% of total general fund expenditures.

Proprietary Funds

Tooele County's proprietary funds provide the same type of information found in the government-wide financial statements, but in more detail.

Unrestricted net position of the enterprise funds at the end of the year amounted to $2,392,561. Other factors concerning the finances of these funds have already been addressed in the discussion of Tooele County's business-type activities.

General Fund Budgetary Highlights

Actual revenues of $58,142,372 were more than final budgeted revenues by $10,473,132 or 18.01%. Intergovernmental revenues, charges for services, mitigation fees, and rental income were above management's projections.

The final adopted budget for General Fund expenditures was $46,608,940 in 2025, which was an increase of $1,387,554 from the original adopted budget.

Expenditures in 2025 were $42,344,478, or approximately 9.15% less than the final adopted budget of $46,608,940, not including transfers.

Capital Asset and Debt Administration

Capital Assets

Tooele County's investment in capital assets for its governmental activities, as of December 31, 2025, was $149,330,087 (net of accumulated depreciation). This investment in capital assets includes land, buildings and improvements, furniture, fixtures, and equipment, and infrastructure, which includes roads, highways, and bridges. The total increase in Tooele County's investment in capital assets for the current year was $19,748,736, net of depreciation.

Major capital asset events during the current year included the following:

- The Airport Fund added $44,820 for equipment and $184,684 for construction in progress.
- The Solid Waste Fund added $266,214 in vehicles and equipment and $270,986 for construction in progress.
- Governmental activities added $1,522,274 in vehicles and equipment, and $6,419,630 in buildings and improvements. The Governmental activities also reported an increase of $22,505,148 in construction in process related to road improvements and other projects. $8,848,878 of the above additions were transferred from construction in process.

Also, the County has elected to use the modified approach to account for its infrastructure assets, such as roads and bridges. That information can be found in the required supplementary information following the notes to the financial statements.

Tooele County's Capital Assets
(net of depreciation)

	Governmental Activities		Business-type Activities		Total	
	2025	2024 **	2025	2024 **	2025	2024
Land	$ 8,631,545	8,631,545	789,045	789,045	9,420,590	9,420,590
Buildings and improvements	50,864,678	46,660,940	20,671,090	22,309,106	71,535,768	68,970,046
Construction in progress	28,048,337	14,392,067	622,288	166,618	28,670,625	14,558,685
Furniture, vehicles and equipment	5,396,031	5,743,845	1,955,999	2,261,833	7,352,030	8,005,678
Infrastructure	56,389,496	54,152,954	-	-	56,389,496	54,152,954
Total	$ 149,330,087	129,581,351	24,038,422	25,526,602	173,368,509	155,107,953

** includes prior period corrections as described in note 5

Additional information on Tooele County's capital assets can be found in the notes to the financial statements.

Long-term Debt

At the end of the current year, Tooele County had total debt outstanding of $47,855,606. The debt represents lease revenue bonds, sales tax revenue bonds, compensated absences, pension liability, and OPEB obligations.

Tooele County's Outstanding Debt

	Governmental Activities		Business-type Activities		Total	
	2025	2024	2025	2024	2025	2024
Lease revenue bonds	$ 20,067,454	20,911,073	260,925	276,099	20,328,379	21,187,172
Sales tax revenue bonds	18,630,000	19,260,000	-	-	18,630,000	19,260,000
Compensated absences	2,015,153	1,673,295	129,201	104,873	2,144,354	1,778,168
Net pension liability	5,729,537	4,420,214	366,155	282,260	6,095,692	4,702,474
Total post employment benefit obligation	657,181	676,984	-	-	657,181	676,984
Total	$ 47,099,325	46,941,566	756,281	663,232	47,855,606	47,604,798

Additional information on Tooele County's long-term debt can be found in the notes to the financial statements.

Economic Factors and Next Year's Budgets and Rates

The County's elected and appointed officials considered many factors when setting the fiscal year 2026's budget, tax rates, and fees that will be charged for the governmental and business type activities. The County will see a budget increase for 2026 with the major causes being a need to upgrade and improve the County's roads and other capital improvements.

The Unemployment rate for Tooele County is 3.80% in 2025 compared with the State unemployment rate of 3.70% . This rate has increased by approximately 0.5% from the previous year.

Requests for Information

This financial report is designed to provide a general overview of Tooele County's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report, or requests for additional financial information such as reports for component units, should be addressed to the Tooele County Auditor, 47 South Main Street, Tooele, Utah, 84074.

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BASIC FINANCIAL STATEMENTS

Tooele County, Utah
Statement of Net Position
December 31, 2025

	Primary Government			(unaudited) Component Unit
	Governmental Activities	**Business-Type Activities**	**Total**	**Tooele County Recreation SSD**
Assets				
Cash and cash equivalents	$ 92,609,530	3,172,337	95,781,867	175,816
Restricted cash	47,230,091	543,233	47,773,324	-
Accounts receivable - net	14,732,583	925,606	15,658,189	-
Prepaids	805,461	21,759	827,220	-
Long-term receivable	5,886,897	-	5,886,897	-
Capital assets not being depreciated				
Land, roads and construction in process	93,069,378	1,411,332	94,480,710	-
Capital assets, net of accumulated depreciation				
Buildings, improvements, equipment, and other	56,260,709	22,627,090	78,887,799	-
Total assets	310,594,649	28,701,357	339,296,006	175,816
Deferred Outflows of Resources				
OPEB outflows	109,295	-	109,295	
Pension outflows	7,985,493	544,302	8,529,795	-
Total deferred outflows of resources	8,094,788	544,302	8,639,090	-
Liabilities				
Accounts payable and accrued liabilities	3,240,568	415,796	3,656,364	-
Accrued interest payable	363,156	-	363,156	-
Accrued landfill closure costs	-	923,128	923,128	-
Compensated absences - current	1,007,577	64,601	1,072,177	-
Compensated absences - noncurrent	1,007,577	64,601	1,072,177	-
Noncurrent liabilities				
Due within one year	1,435,000	15,856	1,450,856	-
Due in more than one year				
Bonds	37,262,454	245,069	37,507,523	-
Net pension liability	5,729,537	366,155	6,095,692	-
Total OPEB obligation	657,181	-	657,181	-
Total liabilities	50,703,049	2,095,205	52,798,254	-

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Statement of Net Position - continued
December 31, 2025

	Primary Government			(unaudited) Component
	Governmental Activities	**Business-Type Activities**	**Total**	**Tooele County Recreation SSD**
Deferred Inflows of Resources				
OPEB inflows	$ 712,211	-	712,211	-
Pension inflows	11,232	57,268	68,500	-
Total deferred inflows of resources	723,443	57,268	780,711	-
Net Position				
Net investment in capital assets	147,895,087	23,777,497	171,672,584	-
Restricted for				
Debt	2,756,911	-	2,756,911	-
Class B roads	13,101,053	-	13,101,053	-
Capital improvements	773,622	-	773,622	-
Transient room	3,431,966	-	3,431,966	-
Mass Transit	28,475,257	-	28,475,257	-
Corridor Preservation	-	-	-	-
E911	488,702	-	488,702	-
Public safety	204,687	-	204,687	-
Landfill closure	-	923,128	923,128	-
Health services	-	-	-	-
Other	889,777	-	889,777	175,816
Unrestricted	69,245,881	2,392,561	71,638,442	-
Total net position	$267,262,943	27,093,186	294,356,129	175,816

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Statement of Activities
For the Year Ended December 31, 2025

Function/Programs	Expenses	Program Revenues: Charges for Services	Program Revenues: Operating Grants and Contributions	Program Revenues: Capital Grants and Contributions	Net (Expense) Revenues & Changes in Net Position: Primary Government: Governmental Activities	Primary Government: Business-type Activities	Primary Government: Total	(unaudited) Component Unit: Tooele County Recreation SSD
Primary government								
Governmental activities								
General government	$ 26,485,677	15,860,782	5,311,226	-	(5,313,669)	-	(5,313,669)	-
Tourism and promotion	643,978	-	-	-	(643,978)	-	(643,978)	-
Public safety	21,977,807	1,357,556	2,061,698	-	(18,558,553)	-	(18,558,553)	-
Public health	20,574,984	1,516,001	15,131,859	-	(3,927,124)	-	(3,927,124)	-
Highways and public improvements	6,545,586	174,902	4,123,997	750,000	(1,496,687)	-	(1,496,687)	-
Parks and recreation	4,423,192	-	-	-	(4,423,192)	-	(4,423,192)	-
Conservation and economic development	619,763	-	-	-	(619,763)	-	(619,763)	-
Interest on long-term debt	1,641,895	-	-	-	(1,641,895)	-	(1,641,895)	-
Total governmental activities	82,912,882	18,909,241	26,628,780	750,000	(36,624,861)	-	(36,624,861)	-
Business-type activities								
Solid waste	5,299,985	4,569,161	-	-	-	(730,824)	(730,824)	-
Airport	3,383,980	1,086,962	-	212,671	-	(2,084,347)	(2,084,347)	-
Rentals	-	-	-	-	-	-	-	
Total business-type activities	8,683,965	5,656,123	-	212,671	-	(2,815,171)	(2,815,171)	-
Total primary government	$ 91,596,847	24,565,364	26,628,780	962,671	(36,624,861)	(2,815,171)	(39,440,032)	-
Component unit								
Tooele County Recreation SSD	$ 141,534	-	147,500	-	-	-	-	5,966
Total component units	$ 141,534	-	147,500	-	-	-	-	5,966
General revenues								
Property taxes					18,678,233	-	18,678,233	-
General sales and use tax					10,960,535	-	10,960,535	-
Transient room tax					715,832	-	715,832	-
Restaurant tax					1,202,203	-	1,202,203	-
Mass transit tax					5,758,805	-	5,758,805	-
Franchise taxes					45,690	-	45,690	-
Impact fees					221,275	-	221,275	-
Mitigation fees					10,369,201	-	10,369,201	-
Rental income					454,788	100,486	555,274	-
Miscellaneous					548,864	44,141	593,005	-
Net interest earnings (expense)					6,356,046	129,964	6,486,010	15
Sale of capital assets					99,586	400	99,986	-
Transfers					-	-	-	-
Total general revenues and transfers					55,411,058	274,991	55,686,049	15
Change in net position					18,786,197	(2,540,180)	16,246,017	5,981
Net position - beginning, as restated					248,476,746	29,633,366	278,110,112	169,835
Net position - ending					$ 267,262,943	27,093,186	294,356,129	175,816

The notes to the financial statements are an integral part of this statement.

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Tooele County, Utah
Balance Sheet
Governmental Funds
December 31, 2025

	General Fund	Special Revenue Funds: Human Services	Special Revenue Funds: Public Health	Special Revenue Funds: Aging And Adult Services	Special Revenue Funds: Municipal Services	Special Revenue Funds: COG Directed Funding	Debt Service: Debt Service	Capital Projects: General	Other Governmental Funds	Total Governmental Funds
Assets and Deferred Outflows of Resources										
Cash and cash equivalents	$ 37,249,332	39,455	5,553,840	15,113	1,305,516	-	-	46,738,906	807,368	91,709,530
Restricted cash	1,583,166	-	-	-	-	27,682,173	2,756,911	-	15,207,841	47,230,091
Receivables (net)										
Accounts	7,601,980	532,334	798,157	343,189	2,015,521	793,084	-	-	2,648,318	14,732,583
Prepaid items	387,946	417,515	-	-	-	-	-	-	-	805,461
Total assets and deferred outflows of resources	$ 46,822,424	989,304	6,351,997	358,302	3,321,037	28,475,257	2,756,911	46,738,906	18,663,527	154,477,665
Liabilities, Deferred Inflows of Resources and Fund Balances										
Liabilities										
Accounts payable	$ 886,621	262,841	77,674	73,460	175,107	-	-	1,137,207	302,754	2,915,664
Accrued liabilities	302,562	12,151	-	-	10,193	-	-	-	-	324,906
Total liabilities	1,189,183	274,992	77,674	73,460	185,300	-	-	1,137,207	302,754	3,240,570

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Balance Sheet - continued
Governmental Funds
December 31, 2025

		Special Revenue Funds					Debt Service	Capital Projects	Other	Total
	General Fund	Human Services	Public Health	Aging And Adult Services	Municipal Services	COG Directed Funding	Debt Service	General	Governmental Funds	Governmental Funds
Deferred Inflows of Resources										
Unavailable revenue-property taxes	1,496,524	-	152,983	-	687,393	-	-	-	70,472	2,407,372
Unavailable revenue-Federal grant	-	-	-	-	611,962	-	-	-	62,969	674,931
Total deferred inflows of resources	1,496,524	-	152,983	-	1,299,355	-	-	-	133,441	3,082,303
Fund Balances										
Nonspendable	387,946	417,515	-	-	-	-	-	-	-	805,461
Restricted for										
Debt	-	-	-	-	-	-	2,756,911	-	-	2,756,911
Class B roads	-	-	-	-	-	-	-	-	13,101,053	13,101,053
Transient room/ restaurant	-	-	-	-	-	-	-	-	3,431,966	3,431,966
E911 Dispatch	488,702	-	-	-	-	-	-	-	-	488,702
Public Safety	204,687	-	-	-	-	-	-	-	-	204,687
Impact fees	-	-	-	-	-	-	-	-	773,622	773,622
Other	889,777	-	-	-	-	-	-	-	-	889,777
Mass transit	-	-	-	-	-	28,475,257	-	-	-	28,475,257
Assigned, reported in										
Special Revenue Funds	-	296,797	6,121,340	284,842	1,836,383	-	-	-	920,691	9,460,053
Capital Projects Funds	-	-	-	-	-	-	-	45,601,699	-	45,601,699
Unassigned	42,165,604	-	-	-	-	-	-	-	-	42,165,604
Total fund balances	44,136,716	714,312	6,121,340	284,842	1,836,383	28,475,257	2,756,911	45,601,699	18,227,332	148,154,792
Total liabilities, deferred inflows of resources, and fund balances	$ 46,822,423	989,304	6,351,997	358,302	3,321,038	28,475,257	2,756,911	46,738,906	18,663,527	154,477,665

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Balance Sheet Reconciliation to Statement of Net Position
December 31, 2025

Amounts reported for governmental activities in the statement of net position are different because:		
Total fund balances - governmental fund types	$	148,154,792
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.		149,330,087
Internal service funds are used by management to charge the costs of self-insurance to individual funds. The assets and liabilities of the internal service fund are included in governmental funds.		900,000
Long-term assets are not available to pay for current period expenditures, and, therefore, are deferred in the funds.		8,969,200
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds.		(40,091,136)
Net position of government activities	$	267,262,943

The notes to the financial statements are an integral part of this statement.

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Tooele County, Utah
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2025

		Special Revenue Funds					Debt Service	Capital Projects		
	General Fund	Human Services	Public Health	Aging And Adult Services	Municipal Services	COG Directed Funding	Debt Service	General	Other Governmental Funds	Total Governmental Funds
Revenues										
Taxes										
General property taxes	$ 14,235,844	-	1,309,096	-	2,507,598	-	-	-	90,047	18,142,585
Sales taxes	5,106,193	-	-	-	4,678,491	-	-	-	1,175,851	10,960,535
Transient room tax	-	-	-	-	-	-	-	-	715,832	715,832
Restaurant tax	-	-	-	-	-	-	-	-	1,202,203	1,202,203
Mass transit tax	2,458,651	-	-	-	-	3,300,154	-	-	-	5,758,805
Franchise tax	45,690	-	-	-	-	-	-	-	-	45,690
Licenses and permits	16,025	-	-	-	589,088	-	-	-	-	605,113
Intergovernmental	6,674,242	4,556,513	4,399,157	2,712,449	445,713	958,696	-	750,000	6,629,041	27,125,811
Charges for services	15,882,595	-	1,357,202	174,902	1,195	-	-	-	158,799	17,574,693
Impact fees	-	-	-	-	-	-	-	-	221,275	221,275
Fines and forfeitures	729,435	-	-	-	-	-	-	-	-	729,435
Interest on investments	2,228,388	-	190,832	-	72,962	1,160,913	676,790	1,275,576	641,966	6,247,427
Mitigation fees	10,439,789	-	-	-	-	-	-	-	-	10,439,789
Rental income	-	-	454,788	-	-	-	-	-	-	454,788
Other	325,520	104,653	86,145	8,305	6,000	-	-	-	18,242	548,864
Total revenues	58,142,372	4,661,166	7,797,220	2,895,656	8,301,047	5,419,763	676,790	2,025,576	10,853,255	100,772,846
Expenditures										
General government	13,741,966	-	-	-	9,216,344	-	-	-	157,850	23,116,160
Tourism and promotion	-	-	-	-	-	-	-	-	644,181	644,181
Public safety	20,933,077	-	-	-	13,657	-	-	-	-	20,946,734
Public health and human services	68,675	6,995,197	7,281,190	3,858,950	-	2,012,344	-	-	-	20,216,356
Highways and public improvements	890,843	-	-	-	-	-	-	-	5,618,389	6,509,232
Parks and recreation	3,957,894	-	-	-	-	-	-	-	-	3,957,894
Conservation and economic development	293,373	-	-	-	322,142	-	-	-	-	615,515
Mass Transit	2,458,651	-	-	-	-	-	-	-	-	2,458,651

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Statement of Revenues, Expenditures, and Changes in Fund Balances - continued
Governmental Funds
For the Year Ended December 31, 2025

	General Fund	Special Revenue Funds: Human Services	Public Health	Aging And Adult Services	Municipal Services	COG Directed Funding	Debt Service: Debt Service	Capital Projects: General	Other Governmental Funds	Total Governmental Funds
Expenditures - continued										
Debt Service										
Principal	$ -	-	-	-	-	-	630,000	-	735,000	1,365,000
Interest	-	-	-	-	-	-	931,954	-	723,503	1,655,457
Bond costs	-	-	-	-	-	-	3,875	-	5,125	9,000
Capital outlay	-	-	-	-	-	-	-	21,213,059	139,843	21,352,902
Covid-19 related expenditures	-	-	319,199	-	-	-	-	-	-	319,199
Total expenditures	42,344,478	6,995,197	7,600,389	3,858,950	9,552,143	2,012,344	1,565,829	21,213,059	8,023,891	103,166,280
Excess (deficiency) of revenues over (under) expenditures	15,797,894	(2,334,031)	196,831	(963,294)	(1,251,096)	3,407,419	(889,039)	(19,187,483)	2,829,364	(2,393,435)
Other Financing Sources (Uses)										
Proceeds from sale of capital assets	37,495	-	-	-	-	-	-	-	62,091	99,586
Operating transfers in	20,000	1,809,830	-	1,155,000	-	-	1,685,500	21,573,812	1,772,362	28,016,504
Operating transfers out	(23,349,330)	-	-	-	(2,695,400)	-	-	-	(1,971,774)	(28,016,504)
Total other financing sources (uses)	(23,291,835)	1,809,830	-	1,155,000	(2,695,400)	-	1,685,500	21,573,812	(137,321)	99,586
Net change in fund balance	(7,493,941)	(524,201)	196,831	191,706	(3,946,496)	3,407,419	796,461	2,386,329	2,692,043	(2,293,849)
Fund balance, beginning of year	51,630,657	1,238,513	5,924,509	93,136	5,782,879	25,067,838	1,960,450	43,215,370	15,231,219	150,144,571
Restatement of fund balance	-	-	-	-	-	-	-	-	304,070	304,070
Fund balances - end of year	$ 44,136,716	714,312	6,121,340	284,842	1,836,383	28,475,257	2,756,911	45,601,699	18,227,332	148,154,792

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Statement of Changes Reconciliation to Statement of Activities
For the Year Ended December 31, 2025

Amounts reported for governmental activities in the statement of activities are different because:		
Net changes in fund balances - total governmental funds	$	(2,293,849)
Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which capital outlays exceeded depreciation in the current period.		19,748,736
The net effect of various miscellaneous transactions involving capital assets (i.e., sales, trade-ins, and donations) is to decrease net position.		(70,588)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.		788,617
The issuance of long-term debt (i.e. bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position. This amount is the net effect of these differences in the treatment of long-term debt and related items.		1,378,562
Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.		(765,281)
Change in net position of governmental activities	$	18,786,197

The notes to the financial statements are an integral part of this statement.

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Tooele County, Utah
Statement of Net Position
Proprietary Funds
For the Year Ended December 31, 2025

	Business-type Activities				Governmental Activities
	Solid Waste Fund	Airport Fund	Rentals	Total Enterprise Funds	Internal Service Fund
Assets					
Current assets					
Cash and cash equivalents	$ 2,995,722	-	229,047	3,224,769	900,000
Restricted cash and cash equivalents	543,233	-	-	543,233	-
Accounts receivable - net	807,859	117,747	-	925,606	-
Prepaid items	-	21,759	-	21,759	-
Total current assets	4,346,814	139,506	229,047	4,715,367	900,000
Noncurrent assets					
Capital assets not being depreciated					
Land, roads, and construction in process	1,144,292	267,040	-	1,411,332	-
Capital assets being depreciated					
Buildings, improvements, equipment, and other	6,451,351	45,519,723	-	51,971,074	-
Less: accumulated depreciation	(4,594,781)	(24,749,203)	-	(29,343,984)	-
Total noncurrent assets	3,000,862	21,037,560	-	24,038,422	-
Total assets	7,347,676	21,177,066	229,047	28,753,789	900,000
Deferred Outflows of Resources					
Pension outflows	302,216	242,086	-	544,302	-
Total deferred outflows of resources	302,216	242,086	-	544,302	-

Tooele County, Utah
Statement of Net Position
Proprietary Funds
For the Year Ended December 31, 2025

	Business-type Activities				Governmental Activities
	Solid Waste Fund	Airport Fund	Rentals	Total Enterprise Funds	Internal Service Funds
Liabilities					
Current liabilities					
Accounts payable and accrued liabilities	402,999	12,797	-	415,796	-
Checks written in excess	-	52,432	-	52,432	-
General obligation - current portion	-	15,856	-	15,856	-
Total current liabilities	402,999	81,085	-	484,084	-
Non-current liabilities					
Compensated absences	90,482	38,719	-	129,201	-
Landfill closure payable	923,128	-	-	923,128	-
Net pension	251,102	115,053	-	366,155	-
General obligation bonds	-	245,069	-	245,069	-
Total noncurrent liabilities	1,264,712	398,841	-	1,663,553	-
Total liabilities	1,667,711	479,926	-	2,147,637	-
Deferred Inflows of Resources					
Pension inflows	3,414	53,854	-	57,268	-
Total deferred inflows of resources	3,414	53,854	-	57,268	-
Net Position					
Net investment in capital assets	3,000,862	20,776,635	-	23,777,497	-
Restricted	923,128	-	-	923,128	-
Unrestricted	2,054,777	108,737	229,047	2,392,561	900,000
Total net position	$ 5,978,767	20,885,372	229,047	27,093,186	900,000

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Statement of Revenues, Expenses, and Changes in Net Position
Proprietary Funds
For the Year Ended December 31, 2025

	Business-type Activities				Governmental Activities
	Solid Waste Fund	Airport Fund	Rentals	Total Enterprise Funds	Funds - Self Insurance
Operating Revenues					
Service charges	$ 4,569,161	1,086,962	-	5,656,123	-
Rental income	-	100,486	-	100,486	-
Miscellaneous	42,340	1,801	-	44,141	-
Total operating revenues	4,611,501	1,189,249	-	5,800,750	-
Operating Expenses					
Solid waste facility	4,739,354	-	-	4,739,354	-
Airport	-	1,689,727	-	1,689,727	-
Depreciation and amortization	560,631	1,694,253	-	2,254,884	-
Total operating expenses	5,299,985	3,383,980	-	8,683,965	-
Operating income (loss)	(688,484)	(2,194,731)	-	(2,883,215)	-
Nonoperating Revenues (Expenses)					
Federal and state grants/match	-	212,671	-	212,671	-
Gain (loss) on disposal of capital assets	400	-	-	400	-
Interest expense	-	(12,786)	-	(12,786)	-
Interest earnings	141,118	1,632	-	142,750	-
Total nonoperating Revenues (expenses)	141,518	201,517	-	343,035	-
Income before transfers	(546,966)	(1,993,214)	-	(2,540,180)	-
Transfer from (to) other funds	-	-	-	-	-
Change in net position	(546,966)	(1,993,214)	-	(2,540,180)	-
Net position - beginning of year	6,543,634	22,886,246	229,047	29,658,927	900,000
Restatement of net position	(17,901)	(7,660)	-	(25,561)	-
Net position - end of year	$ 5,978,767	20,885,372	229,047	27,093,186	900,000

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Statement of Cash Flows
Proprietary Funds
For the Year Ended December 31, 2025

	Business-type Activities				Governmental Activities
	Solid Waste Fund	Airport Fund	Rentals	Total Enterprise Funds	Internal Service Funds
Cash Flows From Operating Activities					
Receipts from customers	$ 4,511,920	1,429,911	-	5,941,831	-
Payments to suppliers and service providers	(2,965,243)	(1,052,686)	-	(4,017,929)	-
Payments to employees/subcontractors	(1,607,558)	(671,830)	-	(2,279,388)	-
Net cash provided (used) by operating activities	(60,881)	(294,605)	-	(355,486)	-
Cash Flows From Capital and Related Financing Activities					
Principal paid on long-term debt	-	(15,174)	-	(15,174)	-
Interest paid on long-term debt	-	(12,786)	-	(12,786)	-
Proceeds from capital grants	-	212,671	-	212,671	-
Proceeds from sale of capital assets	400	-	-	400	-
Purchase of capital assets	(537,200)	(229,504)	-	(766,704)	-
Net cash provided (used) by capital and related financing activities	(536,800)	(44,793)	-	(581,593)	-
Cash Flows From Investing Activities					
Interest and dividends received	141,118	1,632	-	142,750	-
Net cash provided (used) by investing activities	141,118	1,632	-	142,750	-
Net increase (decrease) in cash and cash equivalents	(456,563)	(337,766)	-	(794,329)	-
Cash and cash equivalents - beginning	3,995,518	285,334	229,046	4,509,898	900,000
Cash and cash equivalents - ending	$ 3,538,955	(52,432)	229,046	3,715,569	900,000
As reported:					
Cash and cash equivalents	$ 2,995,722	-	229,047	3,224,769	900,000
Restricted cash and cash equivalents	543,233	-	-	543,233	-
Checks written in excess	-	(52,432)	-	(52,432)	-
	$ 3,538,955	(52,432)	229,047	3,715,570	900,000
Reconciliation of Operating Income to Net Cash Provided (Used) by Operating Activities					
Operating income	$ (688,484)	(2,194,731)	-	(2,883,215)	-
Adjustments to reconcile operating income to net cash provided (used) by operating activities					
Depreciation expense	560,631	1,694,253	-	2,254,884	-
Gain or (loss) on disposal of capital assets	-	-	-	-	
(Increase) decrease in accounts receivable	(99,581)	240,662	-	141,081	-
(Increase) decrease in inventory	-	-	-	-	-
(Increase) decrease in prepaid items	2,500	(536)	-	1,964	-
Increase (decrease) in accounts payable and accrued liabilities	96,340	(63,670)	-	32,670	-
Increase (decrease) in compensated absences	17,693	6,635	-	24,328	-
Increase (decrease) in landfill payable	(3,411)	-	-	(3,411)	-
Increase (decrease) in pension asset/ liabilities	53,431	77,009	-	130,440	-
Increase (decrease) in OPEB obligations	-	(54,227)	-	(54,227)	-
Total adjustments	627,603	1,900,126	-	2,527,729	-
Net cash provided (used) by operating activities	$ (60,881)	(294,605)	-	(355,486)	-

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Statement of Fiduciary Assets & Liabilities
Fiduciary Fund Types
For the Year Ended December 31, 2025

	Total Agency Funds
Assets	
Cash and cash equivalents	$ 30,127,058
Other receivables	785
Total assets	$ 30,127,843
Liabilities	
Taxes payable	$ 29,173,022
Developer bonds payable	247,276
Court bail bonds payable	237,159
Due to other entities	470,387
Total liabilities	$ 30,127,844

The notes to the financial statements are an integral part of this statement.

NOTES TO FINANCIAL STATEMENTS

Note 1 - Summary of Significant Accounting Policies

Reporting entity

Tooele County (State of Utah) (the County) was organized on January 31, 1850, under a council form of government. The County has a total land area of 6,930 square miles and a population of approximately 80,000 residents. The County's major operations include public safety (police and fire), highways and roads, health and social services, culture-recreation, education, public improvements, planning and zoning, and general administrative services. The County's fiscal authority includes responsibility for final approval over budgeting appropriations, for funding deficits and operating deficiencies, disposal of surplus funds, control over the collection and disbursement of funds, and maintenance of title to assets. The financial statements include the various departments, agencies, and other organizational units governed by the County Council.

Blended component units are, in substance, part of the primary government's operations even though they are legally separate entities. Thus, blended component units are appropriately presented as funds of the primary government. Each discretely presented component unit is reported in a separate column in the government-wide financial statements (see note below for description) to emphasize that it is legally separate from the government.

Blended component units - The following entities are blended in the accompanying general purpose financial statements:

Redevelopment Agency
Municipal Building Authority

Blending means that component unit balances and transactions are combined with balances and transactions of the primary government. Although legally separate from the County, the above component units are blended because they are governed by a board comprised of the County Council. The County retains fiscal responsibility for these entities. These entities are reported as special revenue funds.

Discretely presented component units - The financial statements include a component unit: Tooele County Recreation Special Service District. The component unit included in this report was selected using positive criteria as defined by the Governmental Accounting Standards Board. The component unit was included due to the County's ability to significantly influence operations, fiscal accountability, and the scope of public service.

Complete financial statements for the component units may be obtained at the entities' administrative offices.

Note 1 - Summary of Significant Accounting Policies - Continued

This summary of significant accounting policies of Tooele County is presented to assist in understanding the County's financial statements. The financial statements and notes are representations of County officials who are responsible for their integrity and objectivity. The accounting policies of Tooele County conform to accounting principles generally accepted in the United States of America as applicable to governments and have been consistently applied in the preparation of the financial statements.

Description of government-wide and fund financial statements

The government-wide financial statements (i.e., the statement of net position and the statement of activities) report information on all of the non-fiduciary activities of the primary government and its component units. All fiduciary activities are reported only in the fund financial statements. Governmental activities, which normally are supported by taxes, intergovernmental revenues, and other nonexchange transactions, are reported separately from business-type activities, which rely to a significant extent on fees and charges to external customers for support. Likewise, the primary government is reported separately from certain legally separate component units for which the primary government is financially accountable.

Basis of presentation - government-wide financial statements

While separate government-wide and fund statements are presented, they are interrelated. The governmental activities column incorporates data from governmental funds and internal service funds, while business-type activities incorporate data from the government's enterprise funds. Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds, even though the latter are excluded from government-wide financial statements.

Certain eliminations have been made as prescribed by GASB Statement No. 34 in regards to interfund activities, payables, and receivables. All internal balances in the Statement of Net Position have been eliminated except those representing balances between the governmental activities and the business-type activities, which are presented as internal balances and eliminated in the total primary government column. In the Statement of Activities, internal service fund transactions have been eliminated; however, interfund services provided and used have not been eliminated.

Note 1 - Summary of Significant Accounting Policies - Continued

Basis of presentation - fund financial statements

The fund financial statements provide information about the government's funds, including its fiduciary funds and blended component units. Separate statements for each fund category - governmental, proprietary, and fiduciary - are presented. The emphasis of fund financial statement is on major governmental and enterprise funds, each displayed in a separate column. All remaining governmental and enterprise funds are aggregated and reported as nonmajor funds. Major individual governmental and enterprise funds are reported as separate columns in the fund financial statements.

The County reports the following major governmental funds:

The *general fund* is the County's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

The *human services fund* is a special revenue fund used to account for grant revenues and expenditures related to services provided for the general welfare of the County's citizens.

The *public health fund* is a special revenue fund used to account for revenues and expenditures related to services provided through the County's health department.

The *aging and adult services* fund is used to account for state funding and charges for services related to the activities assisting the aging citizens of the County.

The *municipal services fund* is a special revenue fund used to account for municipal revenues and expenditures related to various departments within the County, including roads and public safety.

The *municipal building authority* fund is used to account for the ongoing acquisition, construction, and other replacements related to the County Jail.

The C*OG directed funding fund* is used to account for revenue and expenditures related to mass transit funds received.

The *debt service fund* is used to account for principal and interest on bonds used to finance construction in the County.

The *capital projects* - This fund is used to account for the acquisition and development of various capital projects within the County.

Note 1 - Summary of Significant Accounting Policies - Continued

The County reports the following major proprietary funds:

The *solid waste fund* accounts for revenue and expenditures related to the collection of waste and landfill operations within the County.

The *airport fund* accounts for revenue and expenditures related to the Wendover Airport.

The *rental fund* accounts for revenue and expenditures related to the rental activities throughout the County.

Additionally, the government reports the following fund types:

Internal service funds account for self-insurance within the county.

Fiduciary funds include the Criminal Justice Agency Fund, the Treasurer's Tax Fund Agency Fund, and the Special Deposits Agency Fund, which are used to account for assets held by the County in a trustee capacity or as an agent for individuals, private organizations, other governments, and/or other funds. Agency funds are custodial in nature (assets equal liabilities) and do not involve measurements of results of operations.

During the course of operations, the government has activity between funds for various purposes. Any residual balances outstanding at year end are reported as due from/to other funds and advances to/from other funds. While these balances are reported in fund financial statements, certain eliminations are made in the preparation of the government-wide financial statements. Balances between the funds included in governmental activities (i.e., the governmental and internal service funds) are eliminated so that only the net amount is included as internal balances in the governmental activities column. Similarly, balances between the funds included in business-type activities (i.e., the enterprise funds) are eliminated so that only the net amount is included as internal balances in the business-type activities column.

Further, certain activity occurs during the year involving transfers of resources between funds. In fund financial statements, these amounts are reported at gross amounts as transfers in/out. While reported in fund financial statements, certain eliminations are made in the preparation of the government-wide financial statements. Transfers between the funds included in governmental activities are eliminated so that only the net amount is included as transfers in the governmental activities column. Similarly, balances between the funds included in business-type activities are eliminated so that only the net amount is included as transfers in the business-type activities column.

Note 1 - Summary of Significant Accounting Policies - Continued

Measurement focus and basis of accounting

The accounting and financial reporting treatment is determined by the applicable measurement focus and basis of accounting. Measurement focus indicates the type of resources being measured such as *current financial resources* or *economic resources*. The basis of accounting indicates the timing of transactions or events for recognition in the financial statements.

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

The governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due. General capital asset acquisitions are reported as expenditures in governmental funds. Issuance of long-term debt and acquisition under capital leases are reported as other financing sources.

Property taxes, sales taxes, franchise taxes, licenses, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Entitlements are recorded as revenues when all eligibility requirements are met, including any time requirements, and the amount is received during the period or within the availability period for this revenue source (within 60 days of year end). Expenditure driven grants are recognized as revenue when the qualifying expenditures have been incurred and all other eligibility requirements have been met, and the amount is received during the period or within the availability period for this revenue source (within 60 days of year end). All other revenue items are considered to be measurable and available only when cash is received by the government.

Note 1 - Summary of Significant Accounting Policies - Continued

Assets, liabilities, deferred outflows/inflows of resources, and net position/fund balance

1. Deposits and investments

The County's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition.

State statutes authorize the County to invest in obligations of the U.S. Treasury, commercial paper, corporate bonds, repurchase agreements, and the State Treasurer's Investment Pool.

Investments for the County, as well as for its component units, are reported at fair value. The State Treasurer's Investment Pool operates in accordance with appropriate state laws and regulations. The reported value of the pool is the same as the fair value of the pool shares.

Certain resources of the County's governmental funds are set aside for the following: debt, class B roads, capital improvements, transient room, restaurant tax, arts and recreation, tax stability, health services, and payment of landfill closure costs as required by applicable federal and state regulations.

2. Prepaid items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both the government-wide and fund financial statements. The cost of prepaid items is recorded as expenditures/expenses when consumed rather than when purchased.

Note 1 - Summary of Significant Accounting Policies - Continued

3. Receivables and payables

All trade, property, sales, and franchise tax receivables are shown net of an allowance for uncollectible accounts. Trade accounts receivable in excess of 180 days comprise the trade accounts receivable allowance for uncollectible accounts.

Sales taxes are collected by the State Tax Commission and remitted to the County monthly.

Property taxes are collected by the County Treasurer and remitted to the County shortly after collection. Property taxes are levied based on property values as of January 1 of each year, with liens posted as of the same date. Taxes are due and payable on November 1 and delinquent after 5 pm on November 30 of each year.

4. Capital assets

Capital assets, which include property, plant, equipment and infrastructure assets (e.g. roads, bridges, sidewalks, and similar items), are reported in the applicable government or business-type activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial, individual cost of more than $5,000 and an estimated useful life in excess of one year, and for proprietary funds with initial cost of more then $200. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

Land and construction in progress are not depreciated. The other property, plant, equipment, and infrastructure of the primary government are depreciated using the straight line method over the following estimated useful lives:

Assets	Years
Buildings	40
Improvements other than buildings	10-20
Machinery and equipment	7
Automobiles and trucks	3-7
Office furniture and equipment	3-5

Note 1 - Summary of Significant Accounting Policies - Continued

5. Deferred outflows/inflows of resources

In addition to assets, financial statements will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, deferred outflows of resources, represents a consumption of net position that applies to future periods and so will not be recognized as an outflow of resources (expense/expenditure) until then.

In addition to liabilities, financial statements will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, deferred inflows of resources, represents an acquisition of net position that applies to future periods and so will not be recognized as an inflow of resources (revenue) until that time.

6. Long-term obligations

In the government-wide financial statements and proprietary fund types in the fund financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund type statement of net position. Bond premiums and discounts are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the Utah Retirement Systems Pension Plan (URS) and additions to/ deductions from URS's fiduciary net position have been determined on the same basis as they are reported by URS. For this purpose, benefits payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

Note 1 - Summary of Significant Accounting Policies - Continued

7. Net position flow assumption

Sometimes the government will fund outlays for a particular purpose from both restricted (e.g., restricted bond or grant proceeds) and unrestricted resources. In order to calculate the amounts to report as restricted net position and unrestricted net position in the government-wide and proprietary fund financial statements, a flow assumption must be made about the order in which the resources are considered to be applied. It is the government's policy to consider restricted net position to have been depleted before unrestricted net position is applied.

8. Fund balance flow assumptions

Sometimes the government will fund outlays for a particular purpose from both restricted and unrestricted resources (the total of committed, assigned, and unassigned fund balance). In order to calculate the amounts to report as restricted, committed, assigned, and unassigned fund balance in the governmental fund financial statements, a flow assumption must be made about the order in which the resources are considered to be applied. It is the government's policy to consider restricted fund balance to have been depleted before using any of the components of unrestricted fund balance. Further, when the components of unrestricted fund balance can be used for the same purpose, committed fund balance is depleted first, followed by assigned fund balance. Unassigned fund balance is applied last.

9. Fund balance policies

Government-wide financial statements

Equity is classified in the government-wide financial statements as net position and is displayed in three components:

Net investment in capital assets - Capital assets including restricted capital assets, net of accumulated depreciation and reduced by the outstanding balance of any bonds, mortgages, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.

Restricted net position - net position with constraints placed on the use either by 1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or 2) law through constitutional provisions or enabling legislation.

Unrestricted net position - All other net position that do not meet the definition of "restricted" or "net investment in capital assets."

Note 1 - Summary of Significant Accounting Policies - Continued

Fund financial statements

In the fund financial statements, governmental fund equity is classified as fund balance. Fund balance is further classified as Nonspendable, Restricted, Committed, Assigned, or Unassigned. Descriptions of each follow:

Nonspendable fund balance - Amounts that cannot be spent because they are either (a) not in spendable form, or (b) legally or contractually required to be maintained intact.

Restricted fund balance - Amounts restricted by enabling legislation. Also reported if, (a) externally imposed by creditors, grantors, contributors, or laws, regulations, or other governments, or (b) imposed by law through constitutional provisions or enabling legislation.

Committed fund balance - Amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the government's highest level of decision making authority, the County Council. The commitment can only be removed through the same action.

Assigned fund balance - Amounts that are constrained by the government's intent to be used for specific purposes, but are neither restricted nor committed. The County Council has, by resolution, authorized the Auditors' Office to assign fund balance. The council may also assign fund balance as it does when appropriating fund balance to cover a gap between estimated revenue and appropriations in the subsequent year’s appropriated budget. Assigned fund balance also includes all remaining amounts that are report in governmental funds, other than the general fund that are not classified as nonspendable, restricted nor committed, or in the General Fund, that are intended to be used for specific purposes.

Unassigned fund balance - Residual classification of the General Fund. This classification represents fund balance that has not been assigned to other funds and that has not been restricted, committed, or assigned to a specific purpose within the General Fund.

Revenues and expenditures/expenses

1. Program revenues

Amounts reported as program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions (including special assessments) that are restricted to meeting the operational or capital requirements of a particular function or segment. All taxes, including those dedicated for specific purposes, and other internally dedicated resources are reported as general revenues rather than as program revenues.

Note 1 - Summary of Significant Accounting Policies - Continued

2. Property taxes

Property taxes attach as an enforceable lien on real property on January 1st of each year. Taxes are levied on property owners and payable by November 30th. The County bills and collects property taxes for all taxing entities within the County through the Tax Collection Agency Fund. Collections are periodically distributed to the taxing entities with final settlement due March 31st of the subsequent year. The County records a receivable and deferred revenue for delinquent taxes, but no allowance for doubtful accounts is made as uncollected taxes are deemed to be substantially collectible or recoverable through foreclosure.

3. Compensated absences

The government's policy permits employees to accumulate earned but unused vacation and sick benefits, which are eligible for payment upon separation from government service. The liability for such leave is reported as incurred in the government-wide and proprietary fund financial statements. A liability for those amounts is recorded in the governmental funds only if the liability has matured as a result of employee resignations or retirements. The County's policy allows for a maximum of 480 hours to be carried over into the next year that includes vacation and converted sick leave otherwise known as paid time off.

4. Proprietary funds operating and nonoperating revenues and expenses

Proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the transit fund and internal service funds are charges to customers for sales and services. Operating expenses for enterprise funds and internal service funds include the cost of sales and services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

The County has implemented the following new accounting pronouncements:

The Governmental Accounting Standards Board (GASB) issued Statement 101 - Compensated Absences. Liabilities for compensated absences are recognized for leave that has not been used and more likely than not will be used and has not yet been paid. A liability is recognized for leave that has not been used if the leave is attributable to services already rendered, the leave accumulates, and the leave is more likely than not to be paid. The County estimates the amount of sick leave that will be used based on historical usage rates.

Note 2 - Reconciliation of Government-wide and Fund Financial Statements

A. Explanation of certain differences between the governmental fund balance sheet and the government-wide statement of net position.

The governmental fund balance sheet includes a reconciliation between total governmental fund balances and net position of governmental activities as reported in the government-wide statement of net position. This difference primarily results from the long-term economic focus of the statement of net position versus the current financial resources focus of the governmental fund balance sheets.

Capital related items:

When capital assets (property, plant, and equipment) that are to be used in governmental activities are purchased or constructed, the cost of those assets are reported as expenditures in governmental funds. However, the statement of net position includes those capital assets among the assets of the County as a whole.

Cost of capital assets	$ 214,757,420
Accumulated depreciation	(65,427,333)
Total difference	$ 149,330,087

Unavailable revenue:

Long-term assets applicable to the County's governmental activities are not available to pay for current expenditures and thus are deferred in governmental funds. The statement of net position includes these as revenue.

Property taxes receivable	$ 2,407,372
Long-term receivable	5,886,897
Federal funding	674,931
	$ 8,969,200

Note 2 - Reconciliation of Government-wide and Fund Financial Statements - Continued

Long-term debt transactions:

Long-term liabilities applicable to the County's governmental activities are not due and payable in the current period and accordingly are not reported as fund liabilities in the fund financials. All liabilities (both current and long-term) are reported in the statement of net position. Balances at December 31, 2025, were:

Bonds payable	$ (36,810,000)
Premium on issuance	(1,887,454)
Interest payable	(363,156)
Compensated absences	(2,015,153)
Deferred inflow pensions	(11,232)
Deferred outflow pension	7,985,493
Net pension liability	(5,729,537)
Deferred inflow OPEB	(712,211)
Deferred outflow OPEB	109,295
Total OPEB obligation	(657,181)
Total difference	$ (40,091,136)

B. Explanation of differences between governmental fund operating statements and the statement of activities.

The governmental fund statement of revenues, expenditures, and changes in fund balances includes a reconciliation between net changes in fund balances - total governmental funds and changes in net position of governmental activities as reported in the government-wide statement of activities. The first element of this reconciliation states that capital outlays are reported in the governmental funds as expenditures while the government-wide statement of activities allocates these costs over the useful lives of the assets as depreciation. While shown in the reconciliation as the net difference, the elements of this difference are as follows:

Capital outlay	$ 23,834,716
Depreciation expense	(4,085,980)
Net difference as reported	$ 19,748,736

Note 2 - Reconciliation of Government-wide and Fund Financial Statements - Continued

In the statement of activities, only the gain on the sale of capital assets is reported. However, in the governmental funds, the proceeds from the sale increase financial resources. Thus, the change in net position differs from the change in fund balance by the cost of capital assets sold.

Payments on notes receivable	$	(70,588)
Net difference reported	$	(70,588)

Another element of the reconciliation states that "the issuance of long-term debt (i.e., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position." The details of this difference are as follows:

Principal repayments	$	1,365,000
Accrued interest		13,562
Net difference as reported	$	1,378,562

Another element of the reconciliation states that "Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds." The details of this difference are as follows:

Delinquent property taxes	$	535,648
Federal/state funding		252,969
	$	788,617

Another element of the reconciliation states that "Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds." The details of this difference are as follows:

Amortization of bond premium	$	108,619
Amortization of negative net pension obligation		(1,190,750)
Total OPEB obligation		260,041
Compensated absences		56,809
Net difference reported	$	(765,281)

Note 3 - Stewardship, Compliance, and Accountability

Budgetary information

Budgets are prepared and adopted, in accordance with State law, by the Tooele County Council. Annual budgets are adopted on a basis consistent with generally accepted accounting principles for all governmental funds. Budgets must be adopted on or before December 31st for the following fiscal year, beginning January 1. Budgets may be increased by resolution of the Tooele County Council at any time during the year. A public hearing must be held regarding any proposed increase in a fund's appropriations. Budgets are adopted at departmental levels. Budget amendments are required when excess expenditures occur at the departmental level for the General Fund and at the fund level for all other funds. Appropriations lapse at December 31.

Utah State law states that expenditures being made in excess of those budgeted, is an illegally created debt in violation of the Utah Constitution. As such, the total illegally created deficit should be budgeted to be made up in the following fiscal year. Deficits arising from emergencies are not illegal and may be retired over 5 years.

Utah State law allows for any unassigned fund balance in excess of 5% of the total revenues of the General Fund to be utilized for budget purposes. The law also allows for the accumulation of a fund balance in the General Fund in an amount equal to 65% of the total estimated revenue of the General Fund and property tax revenue for the year. In the event that the fund balance, at the end of the fiscal year, is in excess of that allowed, the County has one year to determine an appropriate use and then the excess must be included as an available resource in the General Fund budget. For the year ending December 31, 2025, the County is in compliance with this state law.

Concentration of credit risk

The County received about 10% of its governmental fund revenue from mitigation fees amounting to $10,439,789.

Note 4 - Detailed Notes on all Funds

Cash & cash equivalents and investments

Cash and cash equivalents are generally considered short-term, highly liquid investments with a maturity of three months or less from the purchase date.

Investments are recorded at fair value in accordance with GASB Statement No. 72, Fair Value Measurement and Application. Accordingly, the change in fair value of investments is recognized as an increase or decrease to investment assets and investment income.

Deposits and investments

Deposits

Custodial credit risk for deposits is the risk that in the event of a bank failure, the local government's deposits may not be returned to it. The local government's policy for managing custodial credit risk is to adhere to the Money Management Act. As of December 31, 2025, $3,171,102 of the local government's bank balances of $2,671,102 were uninsured and uncollateralized.

Investments

The State of Utah Money Management Council has the responsibility to advise the State Treasurer about investment policies, promote measures and rules that will assist in strengthening the banking and credit structure of the state, and review the rules adopted under the authority of the State of Utah Money Management Act that relate to the deposit and investment of public funds.

Note 4 - Detailed Notes on all Funds - Continued

Tooele County follows the requirements of the Utah Money Management Act (*Utah Code*, Title 51, Chapter 7) in handling its depository and investment transactions. The Act requires the depositing of Tooele County funds in a qualified depository. The Act defines a qualified depository as any financial institution whose deposits are insured by an agency of the Federal Government and which has been certified by the State Commissioner of Financial Institutions as meeting the requirements of the Act and adhering to the rules of the Utah Money Management Council.

The Money Management Act defines the types of securities authorized as appropriate investments for Tooele County's funds and the conditions for making investment transactions. Investment transactions may be conducted only through qualified depositories, certified dealers, certified investment advisors, or directly with issuers of the investment securities.

Statutes authorize Tooele County to invest in negotiable or nonnegotiable deposits of qualified depositories and permitted negotiable depositories; repurchase and reverse repurchase agreements; commercial paper that is classified as "first tier" by two nationally recognized statistical rating organizations; bankers' acceptances; obligations of the United States Treasury including bills, notes, and bonds; obligations, other than mortgage derivative products, issued by U.S. government sponsored enterprises (U.S. Agencies) such as the Federal Home Loan Bank System, Federal Home Loan Mortgage Corporation (Freddie Mac), and Federal National Mortgage Association (Fannie Mae); bonds, notes, and other evidence of indebtedness of political subdivisions of the State; fixed rate corporate obligations and variable rate securities rated "A" or higher, or the equivalent of "A" or higher, by two nationally recognized statistical rating organizations; shares or certificates in a money market mutual fund as defined in the Money Management Act; and the Utah State Public Treasurers' Investment Fund.

The Utah State Treasurer's Office operates the Public Treasurers' Investment Fund (PTIF). The PTIF is available for investment of funds administered by any Utah public treasurer and is not registered with the SEC as an investment company. The PTIF is authorized and regulated by the Money Management Act (*Utah Code*, Title 51, Chapter 7). The Act established the Money Management Council which oversees the activities of the State Treasurer and the PTIF and details the types of authorized investments. Deposits in the PTIF are not insured or otherwise guaranteed by the State of Utah, and participants share proportionally in any realized gains or losses on investments.

The PTIF operates and reports to participants on an amortized cost basis. The income, gains, and losses of the PTIF, net of administration fees, are allocated based upon the participant's average daily balance. The fair value of the PTIF investment pool is approximately equal to the value of the pool shares.

Note 4 - Detailed Notes on all Funds - Continued

Fair Value of Investments - Tooele County measures and records its investments using fair value measurement guidelines established by generally accepted accounting principles. These guidelines recognize a three-tiered fair value hierarchy, as follows:

Level 1: Valuations based on quoted prices in active markets for identical assets or liabilities that the County has the ability to access. Since valuations are based on quoted prices that are readily and regularly available in an active market, valuation of these securities does not entail any significant degree of judgment. Securities classified as Level 1 inputs include U.S. Government securities and certain other U.S. Agency and sovereign government obligations.;

Level 2: Valuations based on quoted prices in markets that are not active or for which all significant inputs are observable, either directly or indirectly. Securities classified as Level 2 include: corporate and municipal bonds, and "brokered" or securitized certificates of deposit; and,

Level 3: Valuations based on inputs that are unobservable and significant to the overall fair value measurement.

	Fair Value Measurements Using		
Investments by fair value level	Level 1	Level 2	Level 3
Debt Securities			
U.S. Treasuries	$ 195,570	-	-
Corporate Bonds	-	7,644,434	-
Agency	199,890	15,461,454	-
Money Market Mutual Funds	117,698	-	-
Utah Public Treasurers' Investment Fund	-	149,584,759	-
Total investments measured at fair value	$ 513,158	172,690,647	-

Debt and equity securities classified in Level 1 are valued using prices quoted in active markets for those securities.

For securities that generally have market prices from multiple sources, it can be difficult to select the best individual price, and the best source one day may not be the best source on the following day. The solution is to report a "consensus price" or a weighted average price for each security.

Tooele County receives market prices for these securities from a variety of industry standard data providers (e.g., Bloomberg), security master files from large financial institutions, and other third-party sources. Through the help of an investment advisor, Tooele County uses these multiple prices as inputs into a distribution-curve based algorithm to determine the daily market value.

- U.S. Treasuries, U.S. Agencies: quoted prices for identical securities in markets that are active;

Note 4 - Detailed Notes on all Funds - Continued

Debt securities classified in Level 2 are valued using the following approaches:

- U.S. Treasuries, U.S. Agencies, and Commercial Paper: quoted prices for identical securities in markets that are not active;
- Money Market, Bond, and Equity Mutual Funds: published fair value per share (unit) for each fund;
- Utah Public Treasurers' Investment Fund: application of the December 31, 2025 fair value factor, as calculated by the Utah State Treasurer, to the Entity's average daily balance in the Fund.
- Donated real estate: recent appraisals of the real estate's value.

Interest rate risk is the risk that changes in interest rates will adversely affect the fair value of an investment. The County's policy for managing its exposure to fair value loss arising from increasing interest rates is to comply with the State's Money Management Act. Section 51-7-11 of the Money Management Act requires that the remaining term to maturity of investments may not exceed the period of availability of the funds to be invested. The Act further limits the remaining term to maturity on all investments in commercial paper, bankers' acceptances, fixed rate negotiable deposits, and fixed rate corporate obligations to 270 days - 15 months or less. The Act further limits the remaining term to maturity on all investments in obligations of the United States Treasury; obligations issued by U.S. government sponsored enterprises; and bonds, notes, and other evidence of indebtedness of political subdivisions of the State to 5 years. In addition, variable rate negotiable deposits and variable rate securities may not have a remaining term to final maturity exceeding 3 years.

As of December 31, 2025, the County's investments had the following maturities:

		Investment Maturities (in years)	
Investment Type	Fair Value	Less than 1	1-5
U.S. Treasuries	$ 195,570	195,570	-
Corporate Bonds	7,644,434	1,591,892	6,052,542
Agency	15,661,344	9,379,942	6,281,402
Money Market Mutual Funds	117,698	116,640	1,058
Utah Public Treasurers' Investment Fund	149,584,759	149,584,759	-
Total	$ 173,203,805	160,868,803	12,335,002

Credit risk - Credit risk is the risk that an issuer or other counterparty to an investment will not fulfill its obligations. Tooele County's policy for reducing its exposure to credit risk is to comply with the State's Money Management Act, as previously discussed.

Note 4 - Detailed Notes on all Funds - Continued

At December 31, 2025, Tooele County's investments had the following quality ratings:

	Quality Ratings			
Investment Type	AAA	AA	A	Unrated
U.S. Treasuries	$ 195,570	-	-	-
Corporate Bonds	304,442	706,101	5,942,736	491,265
Agency	203,825	11,060,996	4,597,471	-
Money Market Mutual Funds	80,516	-	-	36,124
Utah Public Treasurers' Investment Fund	-	-	-	149,584,759
Total	$ 784,353	11,767,097	10,540,207	150,112,148

The concentration of Credit Risk - The concentration of credit risk is the risk of loss attributed to the magnitude of a government's investment in a single issuer. Tooele County's policy for reducing this risk of loss is to comply with the Rules of the Money Management Council. Rule 17 of the Money Management Council limits investments in a single issuer of commercial paper and corporate obligations to 5-10% depending upon the total dollar amount held in the portfolio.

Custodial Credit Risk - Investments - For an investment, custodial credit risk is the risk that, in the event of the failure of the counterparty, Tooele County will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party. Tooele County does have a formal policy for custodial credit risk. All investments other than bank deposits or funds invested in the state treasurers fund are to be held by a third party with securities delivered on a delivery vs. purchase basis. As of December 31, 2025, Tooele County safe kept all investments with custodian counterparty Wells Fargo Bank, NA and all investments which was/were held by the counterparty's trust department or agent are registered in Tooele County's name.

Receivables

Receivables as of year end for the government's general and enterprise funds are as follows:

	Governmental	Business-type	Total
Accounts, net	$ 4,343,084	925,606	5,268,690
B & C road	1,929,654	-	1,929,654
Property taxes	3,832,250	-	3,832,250
Assessments	-	-	-
Intergovernmental	4,627,595	-	4,627,595
	$ 14,732,583	925,606	15,658,189

The business-type accounts receivable includes $44,912 in allowance for doubtful accounts for solid waste services.

Note 4 - Detailed Notes on all Funds - Continued

Governmental funds report deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period. Governmental funds also defer revenue recognition in connection with resources that have been received, but not yet earned. At the end of the current fiscal year, the various components of deferred revenue and unearned revenue reported in the governmental funds were as follows:

	Unavailable	Unearned
Deferred property taxes	$ 2,407,372	-
Grant drawdowns prior to meeting all eligibility requirements	674,931	-
Total deferred / unearned revenue for governmental funds	$ 3,082,303	-

Accounts payable and accrued liabilities

Accounts payable and accrued liabilities as of year end for the government's general and enterprise funds are as follows:

	Governmental	Business-type	Total
Vendors	$ 2,915,664	25,426	2,941,090
Salaries and benefits	324,906	390,370	715,276
	$ 3,240,570	415,796	3,656,366

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Note 4 - Detailed Notes on all Funds - Continued

Capital assets

Capital asset activity for the year ended December 31, 2025, was as follows:

Primary Government *Governmental activities*	Beginning Balance	Increases	Decreases	Ending Balance
Capital assets not being depreciated				
Land	$ 8,631,545	-	-	8,631,545
Infrastructure	54,152,954	2,236,542	-	56,389,496
Construction in process	14,392,067	22,505,148	(8,848,878)	28,048,337
Total capital assets not being depreciated	77,176,566	24,741,690	(8,848,878)	93,069,378
Capital assets being depreciated				
Buildings and improvements	92,452,995	6,419,630	(322,000)	98,550,625
Furniture, fixtures, and equipment	22,019,618	1,522,274	(404,475)	23,137,417
Total capital assets being depreciated	114,472,613	7,941,904	(726,475)	121,688,042
Less accumulated depreciation for				
Buildings and improvements	(45,792,055)	(2,215,892)	322,000	(47,685,947)
Furniture, fixtures, and equipment	(16,275,773)	(1,870,088)	404,475	(17,741,386)
Total accumulated depreciation	(62,067,828)	(4,085,980)	726,475	(65,427,333)
Total capital assets, being depreciated, net	52,404,785	3,855,924	-	56,260,709
Governmental activities capital assets, net	$ 129,581,351	28,597,614	(8,848,878)	149,330,087
Business-type activities				
Capital assets not being depreciated				
Land	$ 789,045	-	-	789,045
Construction in process	166,618	455,670	-	622,288
Total capital assets not being depreciated	955,663	455,670	-	1,411,333
Capital assets being depreciated				
Buildings and improvements	45,149,114	-	-	45,149,114
Furniture, fixtures, and equipment	6,911,741	311,034	(400,815)	6,821,960
Total capital assets being depreciated	52,060,855	311,034	(400,815)	51,971,074
Less accumulated depreciation for				
Buildings and improvements	(22,840,008)	(1,651,912)	13,896	(24,478,024)
Furniture, fixtures, and equipment	(4,649,908)	(602,972)	386,919	(4,865,961)
Total accumulated depreciation	(27,489,916)	(2,254,884)	400,815	(29,343,985)
Total capital assets, being depreciated, net	24,570,939	(1,943,850)	-	22,627,089
Business-type activities capital assets, net	$ 25,526,602	(1,488,180)	-	24,038,422

Note 4 - Detailed Notes on all Funds - Continued

Depreciation expense was charged to functions/programs of the primary government as follows:

Governmental activities		
General government	$	752,734
Public safety		1,492,512
Highways and streets		976,398
Parks and recreation		693,862
Public health		170,474
Total depreciation expense - governmental activities	$	4,085,980
Business-type activities		
Solid Waste	$	560,631
Airport		1,694,253
Total depreciation expense - business activities	$	2,254,884

Interfund transfers

The following is a schedule of interfund transfers:

Fund Transferred to	Fund Transferred From	Amount
General	Redevelopment Agency	$ 20,000
Road Maintenance	Municipal Services	150,000
Road Maintenance	Transportation	205,000
Human Services	General	1,809,830
Aging and Adult Services	General	1,155,000
Debt Service	Transient Room	1,585,500
Debt Service	Impact Fees	100,000
Municipal Building Authority	General	1,384,500
Municipal Building Authority	Impact Fees	32,862
Capital Project	Impact Fees	28,412
Capital Project	Municipal Services	2,545,400
Capital Project	General	19,000,000
	Total Transfers	$ 28,016,504

Generally, transfers are used to : 1) move revenues from the fund that collects them to the fund that the budget requires to expend them, 2) move receipts restricted to debt service from the funds collecting the receipts to the debt service fund, and 3) use unrestricted revenues collected in the General Fund to finance various programs accounted for in other funds in accordance with budgetary authorizations.

Note 4 - Detailed Notes on all Funds - Continued

Long-term debt

The following is a summary of transactions affecting long-term liabilities for the year ended December 31, 2025:

	Beginning Balance	Additions	Reductions	Ending Balance	Due Within One Year
Governmental Activities:					
Long-term Debt:					
Sales tax revenue bonds	$ 19,260,000	-	(630,000)	18,630,000	665,000
Lease revenue bonds	18,915,000	-	(735,000)	18,180,000	770,000
Unamortized premium	1,996,073	-	(108,619)	1,887,454	-
Other long-term liabilities:					
Compensated absences	1,673,295	3,912,588	(3,570,730)	2,015,153	1,007,577
Net pension liability	4,420,214	-	1,309,323	5,729,537	-
Total post employment benefit obligation	676,984	7,757	(27,560)	657,181	-
Total governmental long-term liabilities	46,941,566	3,920,345	(3,762,586)	47,099,325	2,442,577
Business-type activities:					
Long-term Debt:					
Lease revenue bonds	276,099	-	(15,174)	260,925	15,856
Other long-term liabilities:					
Capital leases, direct borrowings	-	-	-	-	-
Compensated absences	104,873	219,374	(195,046)	129,201	64,601
Net pension liability	282,260	-	83,895	366,155	-
Total post employment benefit obligation	-	-	-	-	-
Total business-type long-term liabilities	663,232	219,374	(126,325)	756,281	80,457
Total long-term debt	$ 47,604,798	4,139,719	(3,888,911)	47,855,606	2,523,033

Note 4 - Detailed Notes on all Funds - Continued

Long-term debt (continued)

Lease & sales tax revenue bond issues at December 31, 2025 consist of the following:

Series	Purpose	Original Amount	Interest Rate Range	Final Maturity Date	Current Outstanding Balance
1998 B	Finance the construction of the Airport	$ 500,000	4.75%	2038	$ 260,925
2023	Sales tax revenue bonds - finance construction	$ 20,000,000	4.75 to 8.35%	2043	18,630,000
2017	Refunding bonds - finance the construction of the jail	$ 22,105,000	3.25 to 4.00%	2042	18,180,000
					$ 37,070,925
			Governmental activities		$ 36,810,000
			Business-type activities		260,925
					$ 37,070,925

The County's outstanding revenue bonds of $39,615,000 are secured with their respective revenues and/or property and equipment as collateral.

Note 4 - Detailed Notes on all Funds - Continued

Long-term debt (continued)

Debt service requirements of bonds at December 31, 2025 are as follows:

	Governmental Activities					
	Sales tax revenue		Lease revenue		Capital lease	
	Principal	Interest	Principal	Interest	Principal	Interest
Years ending December 31						
2026	$ 665,000	916,725	770,000	690,969	-	-
2027	695,000	883,475	810,000	652,469	-	-
2028	730,000	848,725	850,000	611,969	-	-
2029	765,000	812,225	885,000	577,969	-	-
2030	805,000	773,975	920,000	542,569	-	-
2031-2035	4,675,000	3,224,125	5,150,000	2,162,094	-	-
2036-2040	5,965,000	1,932,125	6,045,000	1,261,725	-	-
2041-2045	4,330,000	402,650	2,750,000	166,000	-	-
Total	$ 18,630,000	9,794,025	18,180,000	6,665,764	-	-

	Business-type Activities					
	Sales tax revenue		Lease revenue		Capital lease	
	Principal	Interest	Principal	Interest	Principal	Interest
Years ending December 31						
2026	$ -	-	15,856	12,839	-	-
2027	-	-	16,626	12,104	-	-
2028	-	-	17,433	11,334	-	-
2029	-	-	18,281	10,527	-	-
2030	-	-	19,169	9,679	-	-
2031-2035	-	-	110,754	29,046	-	-
2036-2040	-	-	62,806	3,719	-	-
Total	$ -	-	260,925	89,248	-	-

Note 5 - Other Information

General Information about the Pension Plan

Plan Description: Eligible plan participants are provided with pensions through the Utah Retirement Systems. The Utah Retirement Systems are comprised of the following pension trust funds:

- Public Employees Noncontributory Retirement System (Noncontributory System); is a multiple employer, cost sharing, public employee retirement system.

- The Public Safety Retirement System (Public Safety System) is a cost-sharing, multiple-employer public employee retirement system;

- Tier 2 Employees Contributory Retirement System (Tier 2 Public Employees System); is a multiple employer, cost sharing, public employee retirement system;

- Tier 2 Public Safety and Firefighter Contributory Retirement System (Tier 2 Public Safety and Firefighters System); is a multiple employer, cost sharing, public employee retirement system;

The Tier 2 Public Employees System became effective July 1, 2011. All eligible employees beginning on or after July 1, 2011, who have no previous service credit with any of the Utah Retirement Systems, are members of the Tier 2 Retirement System.

The Utah Retirement Systems (Systems) are established and governed by the respective sections of Title 49 of the Utah Code Annotated 1953, as amended. The Systems' defined benefit plans are amended statutorily by the State Legislature. The Utah State Retirement Office Act in Title 49 provides for the administration of the Systems under the direction of the Utah State Retirement Board, whose members are appointed by the Governor. The Systems are fiduciary funds defined as pension (and other employee benefit) trust funds. URS is a component unit of the State of Utah. Title 49 of the Utah Code grants the authority to establish and amend the benefit terms. URS issues a publicly available financial report that can be obtained by writing Utah Retirement Systems, 560 E. 200 S, Salt Lake City, Utah 84102 or visiting the website: www.urs.org/general/publications.

Note 5 - Other Information - continued

Summary of Benefits by System

Benefits Provided: URS provides retirement, disability, and death benefits.

Retirement benefits are as follows:

System	Final Average Salary	Years of Service required and/or age eligible for benefit	Benefit percent per year of service	COLA**
Non-contributory	Highest 3 years	30 years any age 25 years any age* 20 years any age 60* 10 years age 62* 4 years age 65	2.0% per year all years	Up to 4%
Contributory System	Highest 5 years	30 years any age 20 years any age 60* 10 years age 62* 4 years age 65	1.25% per year to June 1975 2.00% per year July 1975 to present	Up to 4%
Public Safety	Highest 3 years	20 years any age 10 years age 60 4 years age 65	2.5% per year up to 20 years; 2.0% per year over 20 years	Up to 2.5% to 4% depending upon employer
Tier 2 Public Employees	Highest 5 years	35 years any age 20 years age 60* 10 years age 62* 4 years age 65	1.5% per year all years	Up to 2.5%
Tier 2 Public Safety and Firefighter	Highest 5 years	25 years any age 20 years age 60* 10 years age 62* 4 years age 65	1.5% per year to June 30, 2020 2.00% per year July 1, 2020 to present	Up to 2.5%

* Actuarial reductions are applied.

** All post-retirement cost-of-living adjustments are non-compounding and are based on the original benefit except for Judges, which is a compounding benefit. The cost-of-living adjustments are also limited to the actual Consumer Price Index (CPI) increase for the year, although unused CPI increases not met may be carried forward to subsequent years.

Note 5 - Other Information - continued

Contribution Rate Summary

As a condition of participation in the Systems, employers and/or employees are required to contribute certain percentages of salary and wages as authorized by statute and specified by the Utah State Retirement Board. Contributions are actuarially determined as an amount that, when combined with employee contributions (where applicable) is expected to finance the costs of benefits earned by employees during the year, with an additional amount to finance any unfunded actuarial accrued liability. Contribution rates as of December 31, 2025 are as follows:

	Employee	Employer	Employer 401(k)
Noncontributory System			
15 - Local Government	N/A	15.970%	N/A
111 - Tier 2 - DB Hybrid System	0.810%	14.190%	N/A
211 - Tier 2 - 401(k) Option	N/A	4.190%	10.000%
Public Safety Retirement System			
Noncontributory			
43 - Other Division A with 2.5% COLA	N/A	33.040%	N/A
122 - Tier 2 - DB Hybrid System	4.730%	24.830%	N/A
222 - Tier 2 - 401(k) Option	N/A	10.830%	14.000%

***Tier 2 rates include a statutory required contribution to finance the unfunded actuarial accrued liability of the Tier 1 plans.

Contribution Summary

For the fiscal year ended December 31, 2025, the employer and employee contributions to the Systems were as follows:

System	Employer Contributions	Employee Contributions
Noncontributory System	$ 1,114,128	$ -
Public Safety System	682,605	169
Tier 2 Public Employees System	1,232,143	63,748
Tier 2 Public Safety and Firefighter	783,466	147,861
Tier 2 DC Public Employees Plan	126,728	-
Tier 2 DC Public Safety and Firefighter Plan	30,460	-
Total Contributions	$ 3,969,529	$ 211,778

Note 5 - Other Information - continued

Contributions reported are the URS Board approved required contributions by System. Contributions in the Tier 2 Systems are used to finance the unfunded liabilities in the Tier 1 Systems.

Combined Pension Assets, Liabilities, Expenses, and Deferred Outflows and Inflows of Resources Related to Pensions

At December 31, 2025, we reported a net pension liability of $6,095,692 and a net pension asset of $0.

	(Measurement Date): December 31, 2024		
	Net Pension Liability	Net Pension Asset	Proportionate Share
Noncontributory System	$ 2,869,564	$ -	0.9049068%
Public Safety System	2,160,497	-	1.3962998%
Tier 2 Public Employees System	835,499	-	0.2801440%
Tier 2 Public Safety and Firefighters System	230,133	-	0.5088179%
Total Net Pension Asset / Liability	6,095,692	-	

	Proportionate Share December 31, 2023	Change (Decrease) / Increase
Noncontributory System	0.880262500%	0.0246442%
Public Safety System	1.347489200%	0.0488106%
Tier 2 Public Employees System	0.285611200%	-0.0054672%
Tier 2 Public Safety and Firefighters System	0.471495100%	0.0373229%

The net pension asset and liability was measured as of December 31, 2024, and the total pension liability used to calculate the net pension asset and liability was determined by an actuarial valuation as of January 1, 2024, and rolled-forward using generally accepted actuarial procedures. The proportion of the net pension asset and liability is equal to the ratio of the employer's actual contributions to the Systems during the plan year over the total of all employer contributions to the System during the plan year.

For the year ended December 31, 2025, we recognized pension expense of $5,191,145

Note 5 - Other Information - continued

At December 31, 2025, we reported deferred outflows of resources and deferred inflows of resources related to pensions

	Deferred Outflows of Resources	Deferred Inflows of Resources
Differences between expected and actual experience	$ 2,438,668	$ 17,847
Changes in assumptions	645,474	3,700
Net difference between projected and actual earnings on pension plan investments	1,306,595	-
Changes in proportion and differences between contributions and proportionate share of contributions	169,528	46,954
Contributions subsequent to the measurement date	3,969,530	-
Total	$ 8,529,795	$ 68,501

$3,969,530 reported as deferred outflows of resources related to pensions results from contributions made by us prior to our fiscal year end, but subsequent to the measurement date of December 31, 2024.

These contributions will be recognized as a reduction of the net pension liability in the upcoming fiscal year. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

Year Ended December 31,	Net Deferred Outflows (Inflows) of Resources
2025	$ 2,007,922
2026	$ 2,294,082
2027	$ (423,195)
2028	$ 8,118
2029	$ 236,207
Thereafter	$ 368,630

Note 5 - Other Information - continued

Noncontributory System Pension Expense, and Deferred Outflows and Inflows of Resources

For the year ended December 31, 2025, we recognized pension expense of $2,612,040.

At December 31, 2025, we reported deferred outflows of resources and deferred inflows of resources relating to pensions from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Differences between expected and actual experience	$ 1,709,848	$ -
Changes in assumptions	237,366	-
Net difference between projected and actual earnings on pension plan investments	864,359	-
Changes in proportion and differences between contributions and proportionate share of contributions	-	29,083
Contributions subsequent to the measurement date	1,114,128	-
Total	$ 3,925,701	$ 29,083

$1,114,128 reported as deferred outflows of resources related to pensions results from contributions made by us prior to our fiscal year end, but subsequent to the measurement date of December 31, 2024.

These contributions will be recognized as a reduction of the net pension liability in the upcoming fiscal year. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions, will be recognized in pension expense as follows:

Year Ended December 31,	Net Deferred Outflows (Inflows) of Resources
2025	$ 1,623,520
2026	$ 1,573,743
2027	$ (350,729)
2028	$ (64,046)
2029	$ -
Thereafter	$ -

Note 5 - Other Information - continued

Public Safety System Pension Expense, and Deferred Outflows and Inflows of Resources

For the year ended December 31, 2025, we recognized pension expense of $1,333,702.

At December 31, 2025, we reported deferred outflows of resources and deferred inflows of resources relating to pensions from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Differences between expected and actual experience	$ 228,302	$ -
Changes in assumptions	-	-
Net difference between projected and actual earnings on pension plan investments	373,918	-
Changes in proportion and differences between contributions and proportionate share of contributions	10,746	-
Contributions subsequent to the measurement date	682,605	-
Total	$ 1,295,571	$ -

$682,605 reported as deferred outflows of resources related to pensions results from contributions made by us prior to our fiscal year end, but subsequent to the measurement date of December 31, 2024.

These contributions will be recognized as a reduction of the net pension liability in the upcoming fiscal year. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions, will be recognized in pension expense as follows:

Year Ended December 31,	Net Deferred Outflows (Inflows) of Resources
2025	$ 261,625
2026	$ 530,750
2027	$ (151,878)
2028	$ (27,531)
2029	$ -
Thereafter	$ -

Note 5 - Other Information - continued

Tier 2 Public Employees System Pension Expense, and Deferred Outflows and Inflows of Resources

For the year ended December 31, 2025, we recognized pension expense of $912,258.

At December 31, 2025, we reported deferred outflows of resources and deferred inflows of resources relating to pensions from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Differences between expected and actual experience	$ 361,193	$ 5,756
Changes in assumptions	279,046	86
Net difference between projected and actual earnings on pension plan investments	53,401	-
Changes in proportion and differences between contributions and proportionate share of contributions	128,175	11,039
Contributions subsequent to the measurement date	1,358,871	-
Total	$ 2,180,686	$ 16,882

$1,358,871 reported as deferred outflows of resources related to pensions results from contributions made by us prior to our fiscal year end, but subsequent to the measurement date of December 31, 2024.

These contributions will be recognized as a reduction of the net pension liability in the upcoming fiscal year. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions, will be recognized in pension expense as follows:

Year Ended December 31,	Net Deferred Outflows (Inflows) of Resources
2025	$ 96,058
2026	$ 148,499
2027	$ 63,834
2028	$ 78,465
2029	$ 186,291
Thereafter	$ 231,786

Note 5 - Other Information - continued

Tier 2 Public Safety and Firefighter Pension Expense, and Deferred Outflows and Inflows of Resources

For the year ended December 31, 2025, we recognized pension expense of $333,145.

At December 31, 2025, we reported deferred outflows and deferred inflows of resources relating to pensions from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Differences between expected and actual experience	$ 139,326	$ 12,092
Changes in assumptions	129,062	3,614
Net difference between projected and actual earnings on pension plan investments	14,916	-
Changes in proportion and differences between contributions and proportionate share of contributions	30,608	6,831
Contributions subsequent to the measurement date	813,926	-
Total	$ 1,127,838	$ 22,537

$813,926 reported as deferred outflows of resources related to pensions results from contributions made by us prior to our fiscal year end, but subsequent to the measurement date of December 31, 2024.

These contributions will be recognized as a reduction of the net pension liability in the upcoming fiscal year. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions, will be recognized in pension expense as follows:

Year Ended December 31,	Net Deferred Outflows (Inflows) of Resources
2025	$ 26,719
2026	$ 41,089
2027	$ 15,578
2028	$ 21,230
2029	$ 49,915
Thereafter	$ 136,844

Note 5 - Other Information - continued

Actuarial assumptions:

The total pension liability in the December 31, 2024, actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement:

Inflation	2.50%
Salary Increases	3.5 - 9.5%, average, including inflation
Investment Rate of Return	6.85%, net of pension plan investment expense, including inflation

Mortality rates were adopted from an actuarial experience study dated January 1, 2023. The retired mortality tables are developed using URS retiree experience and are based upon gender, occupation, and age as appropriate with projected improvement using the ultimate rates from the MP-2020 improvement scale using a base year of 2020. The mortality assumption for active members is the PUB-2010 Employees Mortality Table for public employees, teachers, and public safety members, respectively.

The actuarial assumptions used in the January 1, 2024, valuation were based on the results of an actuarial experience study for the period ending December 31, 2022.

The long-term expected rate of return on pension plan investments was determined using a building-block method, in which best estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class and is applied consistently to each defined benefit pension plan. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of arithmetic real rates of return for each major asset class are summarized in the following table:

		Expected Return Arithmetic Basis	
Asset Class	Allocation	Arithmetic Basis	Rate of Return
Equity securities	35.00%	7.01%	2.45%
Debt securities	20.00%	2.54%	0.51%
Real assets	18.00%	5.45%	0.98%
Private equity	12.00%	10.05%	1.21%
Absolute return	15.00%	4.36%	0.65%
Cash and cash equivalents	0.00%	0.49%	0.00%
Totals	100.00%		5.80%
Inflation			2.50%
Expected arithmetic nominal return			8.30%

The 6.85% assumed investment rate of return is comprised of an inflation rate of 2.50%, and a real return of 4.35% that is net of investment expense.

Note 5 - Other Information - continued

Discount Rate: The discount rate used to measure the total pension liability was 6.85 percent. The projection of cash flows used to determine the discount rate assumed that employee contributions will be made at the current contribution rate, and that contributions from all participating employers will be made at contractually required rates that are actuarially determined and certified by the URS Board. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments of current, active, and inactive employees. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments, to determine the total pension liability. The discount rate does not use the Municipal Bond Index Rate.

Sensitivity of the proportionate share of the net pension asset and liability to changes in the discount rate: The following presents the proportionate share of the net pension liability calculated using the discount rate of 6.85 percent, as well as what the proportionate share of the net pension liability (asset) would be if it were calculated using a discount rate that is 1.00 percentage point lower (5.85 percent) or 1.00 percentage point higher (7.85 percent) than the current rate:

System	1% Decrease or 5.85%	Discount Rate of 6.85%	1% Increase or 7.85%
Noncontributory System	$ 12,135,902	$ 2,869,564	$ (4,901,894)
Public Safety System	6,637,358	2,160,497	(1,492,552)
Tier 2 Public Employees System	2,495,432	835,499	(455,765)
Tier 2 Public Safety and Firefighter	784,731	230,133	(213,277)
Total	$ 22,053,423	$ 6,095,692	$ (7,063,488)

***Pension plan fiduciary net position: Detailed information about the fiduciary net position of the pension plans is available in the separately issued URS financial report.

Defined Contribution Savings Plans

The Defined Contribution Savings Plans are administered by the Utah Retirement Systems Board and are generally supplemental plans to the basic retirement benefits of the Retirement Systems, but may also be used as a primary retirement plan. These plans are voluntary tax-advantaged retirement savings programs authorized under sections 401(k), 457(b) and 408 of the Internal Revenue Code. Detailed information regarding plan provisions is available in the separately issued URS financial report.

Note 5 - Other Information - continued

Tooele County participates in the following Defined Contribution Savings Plans with Utah Retirement Systems:

* 401(k) Plan
* 457(b) Plan
* Roth IRA Plan
* Traditional IRA Plan

Employee and employer contributions to the Utah Retirement Defined Contribution Savings Plans for fiscal year ended December 31, were as follows:

	2025	2024	2023
401(k) Plan			
Employer Contributions	$ 898,032	$ 873,226	$ 751,780
Employee Contributions	$ 966,252	$ 892,624	$ 768,796
457 Plan			
Employer Contributions	$ -	$ -	$ -
Employee Contributions	$ 47,338	$ 38,076	$ 29,260
Roth IRA Plan			
Employer Contributions	N/A	N/A	N/A
Employee Contributions	$ 98,553	$ 91,125	$ 72,872
Traditional IRA Plan			
Employer Contributions	N/A	N/A	N/A
Employee Contributions	$ 670	$ 1,004	$ 520

This section intentionally left blank.

Note 5 - Other Information - Continued

Other Post-employment Benefits

Eligibility

Effective January 1, 2024, the County shared that current active employees would no longer be eligible for postretirement healthcare benefits. As a result, all current active employees were effectively removed from the valuation.

For all employees, only insurance coverage that was in effect for at least one year prior to the time of retirement may be continued. Any coverage that is dropped after retirement may not thereafter be reinstated.

Upon meeting URS retirement eligibility retirements, employees retiring before July 1, 2013 are eligible for retiree health coverage for lifetime once having ten years of service. Employees retiring on or after August 31, 2015 are eligible for retiree health coverage for a maximum of five years or until Medicare eligible once having fifteen years of service. Employees retiring after July 1, 2013 who had at least ten years of services as of July 1, 2013 are eligible for a premium waiver credit. Employees retiring on or after January 1, 2024 are ineligible for postretirement healthcare benefits.

For employees who retired prior to July 1, 2013
The County will allow retirees a premium credit to continue enrollment in the insurance program, at one year for every five years of full-time employment with the County as of July 1, 2013.

Employees who retire prior to January 1, 2010 will receive a premium credit to continue enrollment in the insurance program for the retirees and their dependents. Employees retiring on/ after January 1, 2010 and prior to July 1, 2013 will receive paid up service premium credit for the retirees only.

Retirees and their dependents who retired prior to July 1, 2013 and have exhausted their years of service premium credit may continue enrollment under the group policy until they are Medicare eligible by paying 50% of the full cost of the coverage elected. Upon reaching Medicare eligible age, retirees and their dependents who have previously been covered under the group policy are eligible to participate in the County's Medicare Supplement coverage by paying 50% of the total premium for the supplemental coverage if they have used all of their premium credits. The 50% subsidy also applies to dental and life

For employees retiring on/ after July 1, 2013
Employees who retired on or after July 1, 2013 are eligible for a premium credit waiver benefit upon retirement if they had ten years of service with the County as of July 1, 2013 and qualify for service retirement under URS. The premium credit waiver will be equal to $2,500 per credit, defined as follows:

- Two credits will be awarded for the first ten years of service with the County prior to July 1, 2013.
- One fifth of a credit will be awarded for every full year in excess of ten years before July 1, 2013.
- Service beyond July 1, 2013 will not accrue toward the premium credit waiver.

Employees will be paid the entire premium waiver credit benefit upon retirement.

Note 5 - Other Information - Continued

Other Post-employment Benefits - Continued

For employees retiring on / after August 31, 2015

Retirees are allowed to participate in the insurance program for a maximum of five years or until Medicare eligible, and the County will allow a premium credit at one year for every five years of full-time employment with the County as of July 1, 2013. Each premium credit can be used toward single coverage. Dependents may be enrolled in the plan but must pay 100% of the cost. Retirees and their dependents who have exhausted their years of service premium credit may continue enrollment under the group policy by paying 100% of the full cost of coverage elected. If retirees decide to continue participate in the group insurance program, they must forfeit to convert the premium credit to cash, which is $2,500 per credit.

Dental and Life Insurance

Non-grandfathered retirees are eligible for 100% subsidy until the earlier of five years, and Medicare eligibility.

Retiree Cost Sharing

Retirees are responsible for the portion of premium rates not covered by the County's explicit subsidy. The expiration date of the explicit subsidy was provided by the County for retirees and for active employers the explicit subsidy period is set equal to one year of subsidized coverage for every five full years of service with the County.

Medical Benefit

Same benefit options are available to retirees as active employees. All health plans are fully-insured and experience-rated. The monthly premiums effective January 1, 2026 are shown below.

	Retiree	Retiree & Spouse
Select Health $750 Deductible	$ 868.78	$ 1,798.36
Select Health $1,500 Deductible	$ 838.68	$ 1,736.08

All Medicare eligible retirees are enrolled in PEHP Supplement Plan. Any new retirees will be required to sign up with the PEHP Supplement Plan.

Dental

The dental plan is fully-insured and experience-rated. The monthly premiums effective January 1, 2026 are $41.60 for single coverage and $88.30 for retiree and spouse coverage.

Note 5 - Other Information - Continued

Other Post-employment Benefits - Continued

Life Insurance

The County will maintain life insurance benefits according to the table below. For employees retiring on or after August 31, 2015, life insurance benefits are available for a maximum of 5 years or until Medicare eligibility, similar to medical and dental benefits.

Age	Life Insurance
Under 65	$ 40,000
65 to 69	$ 20,000
70+	$ 10,000

Actuarial Assumptions

Measurement Date: For fiscal year ending December 31, 2025, a December 31, 2025 measurement date was used.

Actuarial Valuation Date: January 1, 2026 Liabilities as of December 31, 2025 are based on an actuarial valuation date of January 1, 2026 with no adjustments. Liabilities as of December 31, 2024 are based on an actuarial valuation date of January 1, 2024 projected to December 31, 2024, reflecting actual premiums, updated healthcare trend, and updated discount rates.

Discount Rate: 4.83% as of December 31, 2025 and 4.28% as of December 31, 2024 for accounting disclosure purposes. Refer to the Discussion of Discount Rates section for more information on selection of the discount rate, which is determined by the Plan Sponsor.

Payroll Growth: Varies by group. Rates are from the Utah Retirement System actuarial valuation for the year ending January 1, 2023. The URS tables include a 3.25% salary inflation rate (2.50% general inflation and 0.75% real wage growth) for General and 3.75% for Public Safety in addition to the service-based merit table shown below. The assumptions from these state-wide valuations provide reasonable estimates of experience for municipal employers such as Tooele County. Payroll growth is not applicable as there are no longer any active participants o the plan.

Service	Public Safety	General
0	3.50%	5.00%
5	2.75%	2.50%
10	2.25%	1.25%
15	1.50%	1.00%
20	1.00%	0.50%
25+	0.00%	0.00%

Note 5 - Other Information - Continued

Other Post-employment Benefits - Continued

Cost Method: Allocation of actuarial Present Value of Future Benefits for services prior and after the Measurement Date was determined using Entry Age Normal Level % of Salary method where:

- Service Cost for each individual participant, payable from date of employment to date of retirement, is sufficient to pay for the participant's benefit at retirement; and
- Annual Service Cost is a constant percentage of the participant's salary that is assumed to increase according to the Payroll Growth.

Pre 65:		Post 65:			
FYE	Medical/Rx	FYE	Medical/Rx	FYE	Dental
2026	8.00%	2026	6.50%	2025+	4.00%
2027	7.75%	2027	6.25%		
2028	7.50%	2028	6.00%		
2029	7.25%	2029	5.75%		
2030	7.00%	2030	5.50%		
2031	6.75%	2031	5.25%		
2032	6.50%	2032	5.00%		
2033	6.25%	2033	4.75%		
2034	6.00%	2034+	4.50%		
2035	5.75%				
2036	5.50%				
2037	5.25%				
2038	5.00%				
2039	4.75%				
2040+	4.50%				

Retiree Contributions: Retiree contributions (before any premium credits) are assumed to increase according to health care trend rates.

Note 5 - Other Information - Continued

Other Post-employment Benefits - Continued

The County's annual other postemployment benefit (OPEB) costs (expense) is calculated based on the employer's annual required contribution (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement No. 75. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover normal costs each year and amortize any unfunded actuarial liabilities over a period not to exceed thirty years. The following table shows the components of the County's net annual OPEB cost for the year, the amount actually contributed to the plan, and changes in the County's total OPEB obligation.

Total OPEB Liability		
Total OPEB Liability - beginning of year	$	676,984
Service cost		-
Interest		27,702
Changes in assumptions		(19,945)
Differences between expected and actual experience		32,555
Benefit payments		(60,115)
Total OPEB liability - end of year	$	657,181
Plan fiduciary net position		
Plan fiduciary net position - beginning of year	$	-
Contributions - employer		60,115
Contributions - retired members		-
Net investment income		-
Benefit payments		(60,115)
Trust administrative expenses		-
Plan fiduciary net position	$	-
Total OPEB liability - end of year	$	657,181

Note 5 - Other Information - Continued

Other Post-employment Benefits - Continued

Plan fiduciary net position as % of total OPEB liability		0.00%
Covered employee payroll		n/a
Net OPEB liability as % of covered payroll		n/a
OPEB Expense		
Discount Rate		
Beginning of year		4.28%
End of year		4.83%
Service cost	$	-
Interest		27,702
Projected earnings on OPEB plan investments		-
OPEB plan administrative expenses		-
Current period recognition of deferred outflows/ (inflows) of resources		
Differences between expected and actual experience		(248,535)
Changes in assumptions		20,907
Net difference between projected and actual		-
Total current period recognition		(227,628)
Total OPEB expense	$	(199,926)

Note 5 - Other Information - Continued

Other Post-employment Benefits - Continued

Deferred outflows/ (inflows) of resources

Deferred outflows/ (inflows) of resources represents the following items that have not been recognized in
- Differences between expected and actual experience of the OPEB plan
- Changes of assumptions
- Differences between projected and actual earnings in OPEB plan investments (for funded plans only)

The initial amortization period for the first two items noted above is based on the expected future service lives while the difference between the projected and actual earnings in OPEB plan investment is amortized over five years. All balances are amortized linearly on a principal only basis and new bases will be created annually for each of the items above.

December 31, 2025	Initial Balance	Initial Amortization Period	Annual Recognition	Unamortized balance as of December 31, 2025
Differences between expected and actual experience for FYE	$ 32,555	1	$ 32,555	$ -
Changes in assumptions for FYE	$ (19,945)	1	$ (19,945)	$ -
Net difference between projected and actual earnings in OPEB plan investments for FYE	$ -	N/A	$ -	$ -

As of fiscal year ending December 31, 2025	Deferred Outflows	Deferred Inflows
Differences between expected and actual experience	$ 4,920	(513,382)
Changes in assumptions	104,375	(198,829)
Net difference between projected and actual earnings in OPEB plan investments	N/A	N/A
Total	$ 109,295	(712,211)

Note 5 - Other Information - Continued

Other Post-employment Benefits - Continued

Annual Amortization of Deferred Outflows/ (Inflows)

The balances as of December 31, 2025 of the deferred outflows / (inflows) of resources will be recognized in OPEB expense in the future fiscal years as noted below.

2026	$ (185,797)
2027	(190,553)
2028	(91,681)
2029	(91,682)
2030	(43,203)
Thereafter	-
	$ (602,916)

Sensitivity Results

The following presents the total OPEB Liability as of December 31, 2025, calculated using the discount rate assumed and what it would be using a 1% higher and 1% lower discount rate.

- The current discount rate is 4.83%.
- The 1% decrease in discount rate would be 3.83%.
- The 1% increase in discount rate would be 5.83%.

As of December 31, 2025		
1% decrease	$	705,329
Discount	$	657,181
1% increase	$	614,886

The following presents the Net OPEB Liability as of December 31, 2025, using the health care trend rates assumed and what it would be using 1% higher and 1% lower health care trend rates.

- The current health care trend rate starts at an initial rate of 8.00%, decreasing to an ultimate rate of 4.50%.
- The 1% decrease in health care trend rates would assume an initial rate of 7.00%, decreasing to an ultimate rate of 3.50%.
- The 1% increase in health care trend rates would assume an initial rate of 9.00%, decreasing to an ultimate rate of 5.50%.

As of December 31, 2025		
1% decrease	$	627,503
Discount	$	657,181
1% increase	$	690,208

Note 5 - Other Information - Continued

Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of an occurrence of events far into the future. Examples include assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of fund progress, shown as required supplementary information following the notes to the financial statements, present the results of OPEB valuations as of December 31, 2025 and looking forward, the schedule provides multiyear trend information about whether the actuarial values of plan assets are increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

Projections of benefits for financial reporting purposes are based on the substantive plan (the plan as understood by the employer and the plan members) and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs among the plan members to that point. The actuarial methods and assumptions used include techniques that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

Risk management

The County is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; and natural disasters. These risks are covered by commercial insurance purchased from independent third parties. The County is a member of the Utah Local Governments Trust (ULGT), a public entity risk pool currently operating as a common risk management and insurance program for Utah State Governments. The County pays an annual premium to ULGT for its general insurance coverage. Settled claims from these risks have not exceeded commercial insurance coverage for the past three years, except as noted in the special item below.

Landfill closure and post closure care costs

State and federal laws and regulations require the County to place a final cover on its landfill sites when it stops accepting waste and to perform certain maintenance and monitoring functions at the sites for thirty years after closure. Although closure and post closure care costs will be paid only near or after the date that the landfill stops accepting waste, the County reports a portion of these closure and post closure care costs as an operating expense in each period based on landfill capacity used as of each balance sheet date.

Note 5 - Other Information - Continued

Landfill closure and post closure care costs - continued

Tooele County owns and maintains three landfill sites located in the Tooele, Utah area. State and federal laws and regulations require the County to place a final cover on its Ibapah, Bauer, and Wendover landfill sites when they stop accepting construction waste and perform certain maintenance and monitoring action at the sites for thirty years after closure. Although closure and post closure care costs will be paid only near or after the date the landfills stop accepting waste, the County reported a liability at December 31, 2025 of $923,128 which represents the cumulative amount reported to date based on the use percent of the estimated capacity of the landfills. The County will recognize the remaining estimated cost of closure and post closure care of the $121,386 as the remaining estimated capacity is filled. The amounts are based on what it would cost to perform all post closure care in 2041. The County expects to close the landfills in 2041. Actual cost may be higher due to inflation, changes in technology, or changes in regulations. At December 31, 2025 the County has $543,233 of investments which are held for these purposes. These are reported as restricted assets on the solid waste proprietary fund statement of net position.

Commitments and Contingencies

The County is a defendant in various lawsuits. For certain of these cases, where it is probable that a claim will be paid, the County has determined that such claims would be covered under the County's insurance policy. Although the outcome of these lawsuits is not presently determinable, in the opinion of the County Attorney's Office, the resolution of these matters will not have a materially adverse effect on the financial condition of the County.

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures which may be disallowed by the grantor cannot be determined at this time, although the County expects such amounts, if any, to be immaterial.

Interlocal Agreement

In 2020 the County entered into an interlocal agreement with Grantsville City Redevelopment Agency to fund infrastructure construction for the Lakeview Business Park Community Reinvestment Project Area. This advance of $6,000,000 will be repaid through tax increment attributable to the County's levy on taxable property within the project area starting in 2024 with interest. Balance at December 31, 2025 is $5,886,897.

Note 5 - Other Information - Continued

Changes to Certain Beginning Balances

The County discovered additional accruals were necessary as it relates to class B&C revenue for Erda and Lake Point communities. Additionally, the County implemented GASB 101 related to compensated absences. This resulted in recognition of additional liability related to sick pay benefits. The impact of this change is listed below:

	Governmental Activities	Business-Type Activities
Beginning Net Position as previously reported	$ 248,551,394	29,658,927
GASB 101 - Compensated Absences	(398,667)	(25,561)
Change in class B&C roads	304,070	-
Correction in capital assets	19,949	-
Beginning Net Position, as restated	$ 248,476,746	29,633,366

Note 5 - Other Information - Continued

Subsequent events

Management has evaluated events and transactions which occurred through the date of the audit report, which is the date the financial statements were available to be issued, and determined that there have been no events that have occurred that would require adjustments to disclosures or the financial statements.

Rounding convention

A rounding convention to the nearest whole dollar has been applied throughout this report, therefore the precision displayed in any monetary amount is plus or minus $1. These financial statements are computer generated and the rounding convention is applied to each amount displayed in a column, whether detail items or not. As a result, without the overhead cost of manually balancing each column, the sum of displayed amounts in a column may not equal the total displayed, or within the schedules presented in the footnotes to the financial statements. The maximum difference between any displayed number or total and its actual value will not be more than $1.

REQUIRED SUPPLEMENTARY INFORMATION
(UNAUDITED)

Tooele County, Utah
Statement of Revenues, Expenditures, and Changes in Fund Balances
Budget and Actual - General Fund
For the Year Ended December 31, 2025

	Budgeted Amounts			
Revenues	Original	Final	Actual Amounts	Variance with Final Budget
Taxes	18,531,142	18,531,142	21,846,378	3,315,236
Licenses and permits	15,500	15,500	16,025	525
Intergovernmental	6,930,910	7,584,184	6,674,242	(909,942)
Charges for services	14,069,814	14,069,814	15,882,595	1,812,781
Fines and forfeitures	860,000	860,000	729,435	(130,565)
Interest & earnings on investments	325,000	325,000	2,228,388	1,903,388
Mitigation fees	6,050,500	6,050,500	10,439,789	4,389,289
Other	233,100	233,100	325,520	92,420
Total revenues	47,015,966	47,669,240	58,142,372	10,473,132
Expenditures				
General government	15,104,946	15,104,946	13,741,966	1,362,980
Public safety	22,027,710	23,330,566	20,933,077	2,397,489
Public health and human services	74,950	74,950	68,675	6,276
Highways and public improvements	1,045,440	1,119,564	890,843	228,721
Parks and recreation	4,151,500	4,151,500	3,957,894	193,606
Conservation and economic development	316,840	327,414	293,373	34,041
Mass Transit	2,500,000	2,500,000	2,458,651	41,349
Total expenditures	45,221,386	46,608,940	42,344,478	4,264,462
Excess (deficiency) of revenues over (under) expenditures	1,794,580	1,060,300	15,797,894	14,737,594
Other Financing Sources (Uses)				
Proceeds from sale of capital assets	20,000	20,000	37,495	17,495
Operating transfers in	-	-	20,000	20,000
Operating transfers out	(3,349,330)	(23,349,330)	(23,349,330)	-
Total other financing sources (uses)	(3,329,330)	(23,329,330)	(23,291,835)	37,495
Net change in fund balance	(1,534,750)	(22,269,030)	(7,493,941)	14,775,089
Fund balance, beginning of year	51,630,657	51,630,657	51,630,657	-
Fund balance, end of year	$ 50,095,907	29,361,627	44,136,716	14,775,089

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Statement of Revenues, Expenditures, and Changes in Fund Balances
Budget and Actual - Human Services
For the Year Ended December 31, 2025

	Budgeted Amounts		Actual Amounts	Variance with Final Budget
	Original	Final		
Revenues				
Intergovernmental	$ 4,016,580	4,141,580	4,556,513	414,933
Other	92,500	92,500	104,653	12,153
Total revenues	4,109,080	4,234,080	4,661,166	427,086
Expenditures				
Public health and human services	6,418,910	6,596,410	6,995,197	(398,787)
Total expenditures	6,418,910	6,596,410	6,995,197	(398,787)
Excess (deficiency) of revenues over (under) expenditures	(2,309,830)	(2,362,330)	(2,334,031)	28,299
Other Financing Sources (Uses)				
Operating transfers in	1,809,830	1,809,830	1,809,830	-
Operating transfers out	-	-	-	-
Total other financing sources (uses)	1,809,830	1,809,830	1,809,830	-
Net change in fund balance	(500,000)	(552,500)	(524,201)	28,299
Fund balance, beginning of year	1,238,513	1,238,513	1,238,513	-
Fund balances - end of year	$ 738,513	686,013	714,312	28,299

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Statement of Revenues, Expenditures, and Changes in Fund Balances
Budget and Actual - Public Health
For the Year Ended December 31, 2025

	Budgeted Amounts		Actual	Variance with
	Original	Final	Amounts	Final Budget
Revenues				
Taxes	$ 1,100,000	1,100,000	1,309,096	209,096
Intergovernmental	3,552,370	3,626,370	4,399,157	772,787
Charges for services	1,462,550	1,462,550	1,357,202	(105,348)
Interest on investments	75,000	75,000	190,832	115,832
Rental income	454,500	454,500	454,788	288
Other	1,470,860	1,502,860	86,145	(1,416,715)
Total revenues	8,115,280	8,221,280	7,797,220	(424,060)
Expenditures				
Public health and human services	7,570,560	7,676,560	7,281,190	395,370
Covid-19 related expenditures	592,720	592,720	319,199	273,521
Total expenditures	8,163,280	8,269,280	7,600,389	668,891
Excess (deficiency) of revenues over (under) expenditures	(48,000)	(48,000)	196,831	244,831
Other Financing Sources (Uses)				
Operating transfers in	48,000	48,000	-	(48,000)
Operating transfers in/out	-	-	-	-
Total other financing sources (uses)	48,000	48,000	-	(48,000)
Net change in fund balance	-	-	196,831	196,831
Fund balances - beginning of year	5,924,509	5,924,509	5,924,509	-
Fund balances - end of year	$ 5,924,509	5,924,509	6,121,340	196,831

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Statement of Revenues, Expenditures, and Changes in Fund Balances
Budget and Actual - Aging and Adult Services
For the Year Ended December 31, 2025

	Budgeted Amounts		Actual	Variance with
	Original	Final	Amounts	Final Budget
Revenues				
Intergovernmental	$ 2,519,940	2,644,940	2,712,449	67,509
Charges for services	173,400	173,400	174,902	1,502
Other	1,500	1,500	8,305	6,805
Total revenues	2,694,840	2,819,840	2,895,656	75,816
Expenditures				
Public health and human services	3,932,160	4,170,160	3,858,950	311,210
Total expenditures	3,932,160	4,170,160	3,858,950	311,210
Excess (deficiency) of revenues over (under) expenditures	(1,237,320)	(1,350,320)	(963,294)	387,026
Other Financing Sources (Uses)				
Operating transfers in	237,320	237,320	1,155,000	917,680
Operating transfers out	-	-	-	-
Total other financing sources (uses)	237,320	237,320	1,155,000	917,680
Net change in fund balance	(1,000,000)	(1,113,000)	191,706	1,304,706
Fund balances - beginning of year	93,136	93,136	93,136	-
Fund balances - end of year	$ (906,864)	(1,019,864)	284,842	1,304,706

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Statement of Revenues, Expenditures, and Changes in Fund Balances
Budget and Actual - Municipal Services Fund
For the Year Ended December 31, 2025

	Budgeted Amounts		Actual	Variance with
	Original	Final	Amounts	Final Budget
Revenues				
Taxes	$ 6,300,000	6,300,000	7,186,089	886,089
Licenses and permits	600,650	600,650	589,088	(11,562)
Intergovernmental	1,425,000	1,437,500	445,713	(991,787)
Charges for services	2,000	2,000	1,195	(805)
Interest on investments	100,000	100,000	72,962	(27,038)
Other	-	-	6,000	6,000
Total revenues	8,427,650	8,440,150	8,301,047	(139,103)
Expenditures				
General government	9,538,114	9,492,714	9,216,344	276,370
Public safety	15,000	15,000	13,657	1,343
Conservation and economic development	1,813,500	1,901,000	322,142	1,578,858
Total expenditures	11,366,614	11,408,714	9,552,143	277,713
Excess (deficiency) of revenues over (under) expenditures	(2,938,964)	(2,968,564)	(1,251,096)	1,717,468
Other Financing Sources (Uses)				
Operating transfers in	-	-	-	-
Operating transfers out	(2,650,000)	(2,695,400)	(2,695,400)	-
Total other financing sources (uses)	(2,650,000)	(2,695,400)	(2,695,400)	-
Net change in fund balance	(5,588,964)	(5,663,964)	(3,946,496)	1,717,468
Fund balances - beginning of year	5,782,879	5,782,879	5,782,879	-
Fund balances - end of year	$ 193,915	118,915	1,836,383	1,717,468

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Statement of Revenues, Expenditures, and Changes in Fund Balances
Budget and Actual - COG Directed Funding Fund
For the Year Ended December 31, 2025

	Budgeted Amounts			
	Original	Final	Actual Amounts	Variance with Final Budget
Revenues				
Taxes	$ 3,050,000	3,050,000	3,300,154	250,154
Intergovernmental	940,000	940,000	958,696	18,696
Interest on investments	60,000	60,000	1,160,913	1,100,913
Total revenues	4,050,000	4,050,000	5,419,763	1,369,763
Expenditures				
Public health and human services	1,362,100	2,838,044	2,012,344	825,700
Total expenditures	1,362,100	2,838,044	2,012,344	825,700
Excess (deficiency) of revenues over (under) expenditures	2,687,900	1,211,956	3,407,419	2,195,463
Other Financing Sources (Uses)				
Operating transfers in	-	-	-	-
Operating transfers in/out	(1,000,000)	(1,000,000)	-	1,000,000
Total other financing sources (uses)	(1,000,000)	(1,000,000)	-	1,000,000
Net change in fund balance	1,687,900	211,956	3,407,419	3,195,463
Fund balances - beginning of year	25,067,838	25,067,838	25,067,838	-
Fund balances - end of year	$ 26,755,738	25,279,794	28,475,257	3,195,463

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Schedule of Condition and Ratings for the County's Road System
For the Year Ended December 31, 2025

Tooele County has adopted the modified approach for reporting, where infrastructure assets are not depreciated and maintenance and preservation costs are expensed. The County capitalizes costs related to new construction or major replacements under the modified approach.

Tooele County's entire Asphalt Pavement road network is 379.02 centerline miles of road, or approximately 6.4 million square yards. The purpose of this report is to document how Tooele County has met all the requirements of the modified approach including:

1. Keeping a current inventory of assets,
2. Completing a condition assessment at least once every three years based on an industry standard or measurement scale, and
3. Estimating the annual amount required to maintain and preserve the asset at or above an established level of service.

Tooele County has a program in place to track and manage the Asphalt Pavement road network. This information is updated on a regular basis. The inventory information maintained by the County includes road names, to and from roads, length, width, functional class, and importance.

The road department performs a condition assessment of the entire road network every 3 years. Asphalt pavement distresses are identified and the condition of the road is recorded. The pavement distress identification process is based on the Distress Identification Manual for Long-Term Pavement Performance Projects (SHRP Distress Manual) published by the Strategic Highway Research Program (SHRP), which is the research arm of the Federal Highway Administration.

According to the SHRP Distress Manual, "The Distress Identification Manual for Long-Term Pavement Performance Projects was developed to provide a consistent, uniform basis for collecting distress data for the Long-Term Pavement Performance (LTPP) Program." The manual defines each type of pavement distress including specific distress severity levels. Using this information, Tooele County can determine the condition of each road and give each road a Remaining Service Life (RSL) value.

The years of service that exist in a road without accounting for potential treatments is referred to as remaining service life (RSL). Remaining service life is the value that can be used to express how many years this road will last if there are no treatments applied.

Using the condition information, the County categorizes its roads into Excellent, Good, Fair, and Poor condition. Excellent roads have low severity distresses, require little or no maintenance, and have an RSL of 17-20. Good roads have medium severity distresses, can be preserved for an extended period of time with a surface treatment, and have an RSL of 9-16. Fair roads require rehabilitation such as thick overlay and have an RSL of 5-8. Poor roads require reconstruction and have an RSL of 0-4. The distribution of Tooele County's paved roads is listed below.

Category	RSL	Description
Excellent	17 to 20	New or nearly new pavement which provides a very smooth ride and is mainly free of distress and requires no maintenance.
Good	9 to 16	Pavement that provides an adequate ride and exhibits few, if any, visible signs of distress. Minor maintenance may be needed.
Fair	5 to 8	Surface defects such as cracking, rutting, and raveling affect the ride of the user. Major maintenance is likely needed.
Poor	0 to 4	Roadways have deteriorated to such extent that they need resurfacing, and the ride is noticeably rough. Structural improvements and major maintenance are likely needed.

The service level that will be maintained by the County is an average RSL of 8 or above with less than 30% in the Poor condition category.

There are 832 miles of gravel roads and 237 miles of dirt roads in Tooele County. These roads are maintained so that a passenger car can travel these roads under dry conditions.

Established Condition Level

As stated above, it is the County's policy to maintain an average RSL of 8 or above for all roads with less than 30% in the Poor condition category.

Assessed Conditions

The following table reports that Average assessment level of all road pavement by category as assessed in 2024, 2022, 2020, and 2017.

Category	2024	2022	2020	2017
Excellent	18.8%	3.8%	6.8%	16.2%
Good	36.5%	19.6%	18.3%	20.3%
Fair	19.2%	41.0%	42.7%	34.4%
Poor	25.4%	35.8%	32.3%	29.0%

The following table represents the County's estimated amounts needed to maintain and preserve its road network at or above the established condition levels, as well as the actual amounts expended on road maintenance and preservation for each of the past five reporting periods (in thousands).

Year	Estimated Expenditures	Actual Expenditures
2025	$ 6,549	$ 5,618
2024	6,112	5,325
2023	7,366	6,126
2022	4,682	4,174
2021	5,797	4,478
2020	3,790	3,347
2019	3,800	3,423
2018	4,078	4,283
2017	3,657	3,529
2016	5,670	5,461

Tooele County, Utah

Schedule of Changes in Total OPEB Liability and Related Ratios

Fiscal Years Ending December 31*

	2017	2018	2019	2020	2021	2022	2023	2024	2025
Total OPEB Liability									
Total OPEB Liability - beginning of year	$ 4,794,981	$ 4,364,442	$ 3,920,421	$ 3,472,248	$ 3,478,023	$ 2,769,186	$ 2,361,400	$ 1,987,928	$ 676,984
Service cost	103,389	89,447	79,548	86,729	108,893	95,778	69,239	88,240	-
Interest	180,096	152,513	158,197	112,359	73,938	62,468	100,547	80,944	27,702
Change of benefit terms	-	-	-	-	-	-	-	(1,374,753)	-
Changes in assumptions	152,217	(205,083)	226,347	323,890	3,862	(397,657)	91,203	(16,614)	(19,945)
Differences between expected and actual experience	(520,112)	(138,276)	(607,413)	(290,644)	(695,942)	9,840	(436,834)	17,396	32,555
Benefit payments	(346,129)	(342,622)	(304,852)	(226,559)	(199,588)	(178,215)	(197,627)	(106,157)	(60,115)
Net change in total OPEB liability	(430,539)	(444,021)	(448,173)	5,775	(708,837)	(407,786)	(373,472)	(1,310,944)	(19,803)
Total OPEB liability - end of year	$ 4,364,442	$ 3,920,421	$ 3,472,248	$ 3,478,023	$ 2,769,186	$ 2,361,400	$ 1,987,928	$ 676,984	$ 657,181
Plan fiduciary net position									
Plan fiduciary net position - beginning of year	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Contributions - employer	346,129	342,622	304,852	226,559	199,588	178,215	197,627	106,157	60,115
Contributions - retired members	-	-	-	-	-	-	-	-	-
Net investment income	-	-	-	-	-	-	-	-	-
Benefit payments	(346,129)	(342,622)	(304,852)	(226,559)	(199,588)	(178,215)	(197,627)	(106,157)	(60,115)
Trust administrative expenses	-	-	-	-	-	-	-	-	-
Net change in plan fiduciary net position	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Plan fiduciary net position	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total OPEB liability - end of year	$ 4,364,442	$ 3,920,421	$ 3,472,248	$ 3,478,023	$ 2,769,186	$ 2,361,400	$ 1,987,928	$ 676,984	$ 657,181
Plan fiduciary net position as % of total OPEB liability	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Covered payroll	$ 12,997,136	$ 13,419,543	$ 14,725,600	$ 15,204,182	$ 16,730,757	$ 17,274,507	$ 10,624,159	$ 10,969,444	$ -
Total OPEB liability as % of covered payroll	33.6%	29.2%	23.6%	22.9%	16.6%	13.7%	18.7%	6.2%	n/a

* In accordance with GASB 75, employers will need to disclose a 10-year history of the Schedule of Changes in Total OPEB Liability and Related Ratios in their RSI. The 10-year schedule will need to be built prospectively.

Tooele County, Utah
Schedule of the Proportionate Share of the Net Pension Liability
Utah Retirement Systems
Fiscal Years Ending December 31*

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Noncontributory System										
Proportion of the net pension liability (asset)	0.8338165%	0.8117131%	0.8257978%	0.8356732%	0.8272559%	0.8365469%	0.8297090%	0.8532190%	0.8802625%	0.9049068%
Proportionate share of the net pension liability (asset)	$ 4,718,139	$ 5,212,192	$ 3,618,068	$ 6,153,667	$ 3,117,819	$ 429,101	$ (4,751,832)	$ 1,461,350	$ 2,041,826	$ 2,869,564
Covered employee payroll	$ 6,839,341	$ 6,692,944	$ 6,591,588	$ 6,632,191	$ 6,478,924	$ 6,607,552	$ 6,468,245	$ 6,777,026	$ 7,192,113	$ 7,485,663
Proportionate share of the net pension liability (asset) as a percentage of its covered employee payroll	68.99%	77.88%	54.89%	92.78%	48.12%	6.49%	-73.46%	21.56%	28.39%	38.33%
Plan fiduciary net position as a percentage of the total pension liability	87.80%	87.30%	91.90%	87.00%	93.70%	99.20%	108.70%	97.50%	96.90%	96.02%
Contributory Retirement System										
Proportion of the net pension liability (asset)	0.1188996%	0.2187864%	0.2584563%	0.2915943%	0.1284210%	0.0000000%	0.0000000%	0.0000000%	0.0000000%	0.0000000%
Proportionate share of the net pension liability (asset)	$ 83,637	$ 71,786	$ 21,032	$ 118,330	$ 8,416	$ -	$ -	$ -	$ -	$ -
Covered employee payroll	$ 50,702	$ 52,496	$ 52,445	$ 54,578	$ 23,012	$ -	$ -	$ -	$ -	$ -
Proportionate share of the net pension liability (asset) as a percentage of its covered employee payroll	164.96%	136.75%	40.10%	216.81%	36.57%	0.00%	0.00%	0.00%	0.00%	0.00%
Plan fiduciary net position as a percentage of the total pension liability	85.70%	92.90%	98.20%	91.20%	98.60%	0.00%	0.00%	0.00%	0.00%	0.00%
Public Safety System										
Proportion of the net pension liability (asset)	1.6049646%	1.5655414%	1.6054773%	1.6032702%	1.6340377%	1.5914508%	1.5020944%	1.4181467%	1.3474892%	1.3962998%
Proportionate share of the net pension liability (asset)	$ 2,874,895	$ 3,176,916	$ 2,518,445	$ 4,124,549	$ 2,623,640	$ 1,321,288	$ (1,219,915)	$ 1,833,770	$ 1,927,131	$ 2,160,497
Covered employee payroll	$ 2,509,565	$ 2,348,967	$ 2,460,104	$ 2,411,888	$ 2,506,940	$ 2,388,412	$ 2,090,559	$ 2,161,358	$ 2,242,896	$ 2,275,977
Proportionate share of the net pension liability (asset) as a percentage of its covered employee payroll	114.56%	135.25%	102.37%	171.01%	104.66%	55.32%	-58.35%	84.84%	85.92%	94.93%
Plan fiduciary net position as a percentage of the total pension liability	87.10%	86.50%	90.20%	84.70%	90.90%	95.50%	104.20%	93.60%	93.44%	93.30%
Tier 2 Public Employees System										
Proportion of the net pension liability (asset)	0.2272923%	0.2538839%	0.2792006%	0.2720104%	0.2670689%	0.2570980%	0.2638155%	0.2798457%	0.2856112%	0.2801440%
Proportionate share of the net pension liability (asset)	$ (496)	$ 28,321	$ 24,616	$ 116,496	$ 60,066	$ 36,978	$ (111,657)	$ 304,722	$ 555,908	$ 835,499
Covered employee payroll	$ 1,468,363	$ 2,082,056	$ 2,733,422	$ 3,178,867	$ 3,712,091	$ 4,109,717	$ 4,900,774	$ 6,106,387	$ 7,391,870	$ 8,311,109
Proportionate share of the net pension liability (asset) as a percentage of its covered employee payroll	-0.03%	1.36%	0.90%	3.66%	1.62%	0.90%	-2.28%	4.99%	7.52%	10.05%
Plan fiduciary net position as a percentage of the total pension liability	100.20%	95.10%	97.40%	90.80%	96.50%	98.30%	103.80%	92.30%	89.58%	87.44%
Tier 2 Public Safety and Firefighters System										
Proportion of the net pension liability (asset)	0.5353200%	0.5720758%	0.4977973%	0.5496396%	0.5130684%	0.5136592%	0.6089357%	0.5588173%	0.4714951%	0.5088179%
Proportionate share of the net pension liability (asset)	$ (7,821)	$ (4,966)	$ (5,760)	$ 13,772	$ 48,261	$ 46,072	$ (30,777)	$ 46,619	$ 177,608	$ 230,133
Covered employee payroll	$ 318,783	$ 472,657	$ 525,462	$ 735,431	$ 845,649	$ 1,018,218	$ 1,456,196	$ 1,719,355	$ 1,786,515	$ 2,322,607
Proportionate share of the net pension liability (asset) as a percentage of its covered employee payroll	-2.45%	-1.05%	-1.10%	1.87%	5.71%	4.52%	-2.11%	2.71%	9.94%	9.91%
Plan fiduciary net position as a percentage of the total pension liability	110.70%	103.60%	103.00%	95.60%	89.60%	93.10%	102.80%	96.40%	89.10%	90.10%

* In accordance with paragraph 81.a of GASB 68, employers will need to disclose a 10-year history of their proportionate share of the net pension liability (asset) in their RSI. This schedule will need to be built prospectively. The schedule above is only for the current year. Prior numbers are available from your prior year note disclosure.

Tooele County, Utah
Schedule of Contributions
Utah Retirement Systems
Last 10 Fiscal Years Ending December 31

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Noncontributory System										
Contractually required contribution	1,216,462	1,199,044	1,211,945	1,181,179	1,194,261	1,157,012	1,189,607	1,237,368	1,271,223	1,114,128
Contributions in relation to the contractually required contribution	(1,216,462)	(1,199,044)	(1,211,945)	(1,181,179)	(1,194,261)	(1,157,012)	(1,189,607)	(1,237,368)	(1,271,223)	(1,114,128)
Contribution deficiency (excess)	-	-	-	-	-	-	-	-	-	-
Covered employee payroll	6,695,518	6,598,007	6,629,771	6,481,023	6,609,021	6,472,898	6,779,406	7,192,113	7,518,853	6,993,078
Contributions as a percentage of covered-employee payroll	18.17%	18.17%	18.28%	18.23%	18.07%	17.87%	17.55%	17.20%	16.91%	15.93%
Contributory Retirement System										
Contractually required contribution	7,591	7,584	7,892	3,328	-	-	-	-	-	-
Contributions in relation to the contractually required contribution	(7,591)	(7,584)	(7,892)	(3,328)	-	-	-	-	-	-
Contribution deficiency (excess)	-	-	-	-	-	-	-	-	-	-
Covered employee payroll	52,496	52,445	54,587	23,012	-	-	-	-	-	-
Contributions as a percentage of covered-employee payroll	14.46%	14.46%	14.46%	14.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Public Safety System										
Contractually required contribution	751,374	776,872	750,540	780,788	763,389	659,091	648,008	642,449	654,068	682,605
Contributions in relation to the contractually required contribution	(751,374)	(776,872)	(750,540)	(780,788)	(763,389)	(659,091)	(648,008)	(642,449)	(654,068)	(682,605)
Contribution deficiency (excess)	-	-	-	-	-	-	-	-	-	-
Covered employee payroll	2,349,123	2,460,104	2,409,316	2,506,940	2,382,863	2,090,359	2,164,006	2,242,896	2,286,557	2,409,344
Contributions as a percentage of covered-employee payroll	31.99%	31.58%	31.15%	31.15%	32.04%	31.53%	29.94%	28.64%	28.60%	28.33%
Tier 2 Public Employees System *										
Contractually required contribution	312,709	411,344	488,571	579,603	651,673	780,634	981,511	1,184,948	1,308,643	1,232,143
Contributions in relation to the contractually required contribution	(312,709)	(411,344)	(488,571)	(579,603)	(651,673)	(780,634)	(981,511)	(1,184,948)	(1,308,643)	(1,232,143)
Contribution deficiency (excess)	-	-	-	-	-	-	-	-	-	-
Covered employee payroll	2,097,200	2,745,808	3,193,649	3,719,284	4,112,001	4,895,201	6,124,537	7,417,303	8,396,213	8,423,190
Contributions as a percentage of covered-employee payroll	14.91%	14.98%	15.30%	15.58%	15.85%	15.95%	16.03%	15.98%	15.59%	14.63%

Tooele County, Utah
Schedule of Contributions
Utah Retirement Systems
Last 10 Fiscal Years Ending December 31

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Tier 2 Public Safety and Firefighters System *										
Contractually required contribution	107,041	118,962	168,726	195,439	250,388	376,684	446,678	465,644	606,497	783,466
Contributions in relation to the contractually required contribution	(107,041)	(118,962)	(168,726)	(195,439)	(250,388)	(376,684)	(446,678)	(465,644)	(606,497)	(783,466)
Contribution deficiency (excess)	-	-	-	-	-	-	-	-	-	-
Covered employee payroll	474,271	527,014	740,115	845,649	984,767	1,460,312	1,724,327	1,807,050	2,350,197	3,130,019
Contributions as a percentage of covered-employee payroll	22.57%	22.57%	22.80%	23.11%	25.43%	25.79%	25.90%	25.77%	25.81%	25.03%
Tier 2 DC Public Employees System										
Contractually required contribution	31,324	35,438	40,753	64,252	71,342	81,357	108,322	133,497	135,565	126,728
Contributions in relation to the contractually required contribution	(31,324)	(35,438)	(40,753)	(64,252)	(71,342)	(81,357)	(108,322)	(133,497)	(135,565)	(126,728)
Contribution deficiency (excess)	-	-	-	-	-	-	-	-	-	-
Covered employee payroll	468,652	529,716	609,167	959,606	1,066,406	1,216,166	1,497,378	1,824,317	1,995,578	2,347,947
Contributions as a percentage of covered-employee payroll	6.68%	6.69%	6.69%	6.70%	6.69%	6.69%	7.23%	7.32%	6.79%	5.40%
Tier 2 DC Public Safety & Firefighters System *										
Contractually required contribution	10,732	14,653	19,240	16,726	14,582	26,199	21,455	41,439	49,126	30,460
Contributions in relation to the contractually required contribution	(10,732)	(14,653)	(19,240)	(16,726)	(14,582)	(26,199)	(21,455)	(41,439)	(49,126)	(30,460)
Contribution deficiency (excess)	-	-	-	-	-	-	-	-	-	-
Covered employee payroll	90,720	123,865	160,142	143,876	123,265	221,458	181,288	344,666	422,508	275,148
Contributions as a percentage of covered-employee payroll	11.83%	11.83%	12.01%	11.63%	11.83%	11.83%	11.83%	12.02%	11.63%	11.07%

Amounts presented were determined as of calendar year January 1 - December 31. Employers will be required to prospectively develop this table in future years to show 10-years of information. Contributions as a percentage of covered-employee payroll may be different than the Board certified rate due to rounding or other administrative issues.

*Contribution in Tier 2, created July 1, 2011, include an amortization rate to help fund the unfunded liabilities in the Tier 1 systems.

Paragraph 81.b of GASB 68 requires employers to disclose a 10-year history of contributions in RSI. Contribution as a percentage of covered payroll may be different than the board certified rate due to rounding and other administrative practices.

Changes in Assumptions:

There were no changes in the actuarial assumptions or methods since the prior actuarial valuation.

SUPPLEMENTARY INFORMATION

Tooele County, Utah
Statement of Revenues, Expenditures, and Changes in Fund Balances
Budget and Actual - Debt Service
For the Year Ended December 31, 2025

	Budgeted Amounts		Actual	Variance with
	Original	Final	Amounts	Final Budget
Revenues				
Interest on investments	$ -	-	676,790	676,790
Total revenues	-	-	676,790	676,790
Expenditures				
Debt Service				
Principal	630,000	630,000	630,000	-
Interest	949,000	949,000	931,954	17,046
Bond costs	6,500	6,500	3,875	2,625
Total expenditures	1,585,500	1,585,500	1,565,829	19,671
Excess (deficiency) of revenues over (under) expenditures	(1,585,500)	(1,585,500)	(889,039)	696,461
Other Financing Sources (Uses)				
Operating transfers in	1,585,500	1,585,500	1,685,500	100,000
Operating transfers out	-	-	-	-
Total other financing sources (uses)	1,585,500	1,585,500	1,685,500	100,000
Net change in fund balance	-	-	796,461	796,461
Fund balances - beginning of year	1,960,450	1,960,450	1,960,450	-
Fund balances - end of year	$ 1,960,450	1,960,450	2,756,911	796,461

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Statement of Revenues, Expenditures, and Changes in Fund Balances
Budget and Actual - Capital Projects General
For the Year Ended December 31, 2025

	Budgeted Amounts		Actual	Variance with
	Original	Final	Amounts	Final Budget
Revenues				
Interest on investments	$ 50,000	50,000	1,275,576	1,225,576
Intergovernmental	-	181,600	750,000	568,400
Total revenues	50,000	231,600	2,025,576	1,793,976
Expenditures				
Capital outlay	30,973,940	50,396,490	21,213,059	29,183,431
Total expenditures	30,973,940	50,396,490	21,213,059	29,183,431
Excess (deficiency) of revenues over (under) expenditures	(30,923,940)	(50,164,890)	(19,187,483)	30,977,407
Other Financing Sources (Uses)				
Operating transfers in	4,395,000	23,440,400	21,573,812	(1,866,588)
Operating transfers out	-	-	-	-
Total other financing sources (uses)	4,395,000	23,440,400	21,573,812	(1,866,588)
Net change in fund balance	(26,528,940)	(26,724,490)	2,386,329	29,110,819
Fund balance, beginning of year	43,215,370	43,215,370	43,215,370	-
Fund balances - end of year	$ 16,686,430	16,490,880	45,601,699	29,110,819

The notes to the financial statements are an integral part of this statement.

Special Revenue Funds

Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trusts and major capital projects) that are legally restricted to expenditures for specified purposes. Tooele County has the following nonmajor special revenue funds:

Road Maintenance - This fund is a special revenue fund used to account for intergovernmental revenues and expenditures related to the maintenance of roads within the County.

Transient room tax - This fund is used to account for transient room tax revenue and expenditures related to the promotion of tourism in the County.

Transportation - This fund is used to account for revenue and expenditures related to transportation in the County.

Redevelopment Agency - This fund is used to account for redevelopment agency transactions conducted by the County, including property acquisition, site improvements, preparation costs, installation of public improvements, and administration costs.

Municipal Building Authority - This fund is used to account for the lease revenue and payment of principal and interest on bonds used to finance construction in the County.

Impact Fees - This fund is used to account for revenue and expenditures related to impact fees received and spent.

Debt Service Funds

Debt service funds account for the resources accumulated and payments made for principal and interest on long-term debt of governmental funds. Tooele County has the following nonmajor debt service fund:

Debt Service - This fund is used to account for principal and interest on bonds used to finance construction in the County.

Tooele County, Utah
Combining Balance Sheet
Nonmajor Governmental Funds
December 31, 2025

	Special Revenue						
	Road Maintenance	Transient Room Tax	Transport - ation Fund	Redevelopment Agency	Municipal Building Authority	Impact Fee	Total
Assets and Deferred Outflows of Resources							
Cash and cash equivalents	$ -	-	420,953	329,363	57,052	-	807,368
Restricted cash	11,162,105	3,272,114	-	-	-	773,622	15,207,841
Receivables -							
Accounts (net)	2,156,548	305,975	15,271	170,524	-	-	2,648,318
Total assets and deferred outflows of resources	$13,318,653	3,578,089	436,224	499,887	57,052	773,622	18,663,527
Liabilities, Deferred Inflows of Resources and Fund Balances							
Liabilities							
Accounts payable	217,600	83,154	-	-	2,000	-	302,754
Total liabilities	217,600	83,154	-	-	2,000	-	302,754
Deferred Inflows of Resources							
Unavailable revenue-property taxes	-	-	-	70,472	-	-	70,472
Unavailable revenue-other	-	62,969	-	-	-	-	62,969
Total deferred inflows of resources	-	62,969	-	70,472	-	-	133,441
Fund Balances							
Nonspendable	-	-	-	-	-	-	-
Restricted for							
Class B roads	13,101,053	-	-	-	-	-	13,101,053
Impact fees	-	-	-	-	-	773,622	773,622
Transient room/ Restaurant tax	-	3,431,966	-	-	-	-	3,431,966
Assigned							
Special Revenue Funds	-	-	436,224	429,415	55,052	-	920,691
Unassigned	-	-	-	-	-	-	-
Total fund balances	13,101,053	3,431,966	436,224	429,415	55,052	773,622	18,227,332
Total liabilities, deferred inflows of resources, and fund balances	$13,318,653	3,578,089	436,224	499,887	57,052	773,622	18,663,527

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah

Combining Statement of Revenues, Expenditures, and Changes in Fund Balance

Nonmajor Governmental Funds

For the Year Ended December 31, 2025

	Special Revenue						
	Road Maintenance	Transient Room Tax	Transport - ation Fund	Redevelopment Agency	Municipal Building Authority	Impact Fee	Total
Revenues							
Taxes	$ 1,175,851	1,918,035	-	90,047	-	-	3,183,933
Intergovernmental	6,176,189	-	452,852	-	-	-	6,629,041
Charges for services	158,799	-	-	-	-	-	158,799
Impact fees	-	-	-	-	-	221,275	221,275
Interest on investments	376,286	203,737	-	-	442	61,501	641,966
Other	8,237	-	-	10,005	-	-	18,242
Total revenues	7,895,361	2,121,772	452,852	100,052	442	282,776	10,853,255
Expenditures							
General government	-	-	150,000	7,850	-	-	157,850
Highway and public improvement	5,618,389	-	-	-	-	-	5,618,389
Tourism and promotion	-	644,181	-	-	-	-	644,181
Debt Service							
Principal	-	-	-	-	735,000	-	735,000
Interest	-	-	-	-	723,503	-	723,503
Bond costs	-	-	-	-	5,125	-	5,125
Capital outlay	-	-	-	-	-	139,843	139,843
Total expenditures	5,618,389	644,181	150,000	7,850	1,463,628	139,843	8,023,891
Excess (deficiency) of revenues over (under) expenditures	2,276,972	1,477,591	302,852	92,202	(1,463,186)	142,933	2,829,364
Other Financing Sources (Uses)							
Proceeds from sale of capital assets	62,091	-	-	-	-	-	62,091
Operating transfers in	355,000	-	-	-	1,417,362	-	1,772,362
Operating transfers out	-	(1,585,500)	(205,000)	(20,000)	-	(161,274)	(1,971,774)
Total other financing sources (uses)	417,091	(1,585,500)	(205,000)	(20,000)	1,417,362	(161,274)	(137,321)
Net change in fund balance	2,694,063	(107,909)	97,852	72,202	(45,824)	(18,341)	2,692,043
Fund balances - beginning of year	10,102,920	3,539,875	338,372	357,213	100,876	791,963	15,231,219
Restatement of fund balance	304,070	-	-	-	-	-	304,070
Fund balances - end of year	$ 13,101,053	3,431,966	436,224	429,415	55,052	773,622	18,227,332

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Schedule of Revenues, Expenditures, and Changes in Fund Balances
Budget and Actual - Road Maintenance
For the Year Ended December 31, 2025

	Budgeted Amounts		Actual	Variance with
	Original	Final	Amounts	Final Budget
Revenues				
Taxes	$ 1,000,000	1,000,000	1,175,851	175,851
Intergovernmental	4,365,000	4,365,000	6,176,189	1,811,189
Charges for services	69,000	69,000	158,799	89,799
Interest on investments	65,000	65,000	376,286	311,286
Other	5,000	5,000	8,237	3,237
Total revenues	5,504,000	5,504,000	7,895,361	2,391,361
Expenditures				
Highway and public improvements	6,386,730	6,548,730	5,618,389	930,341
Total expenditures	6,386,730	6,548,730	5,618,389	930,341
Excess (deficiency) of revenues over (under) expenditures	(882,730)	(1,044,730)	2,276,972	3,321,702
Other Financing Sources (Uses)				
Proceeds from sale of capital assets	-	-	62,091	62,091
Operating transfers in	355,000	355,000	355,000	-
Operating transfers out	-	-	-	-
Total other financing sources (uses)	355,000	355,000	417,091	62,091
Net change in fund balance	(527,730)	(689,730)	2,694,063	3,383,793
Fund balances - beginning of year	10,102,920	10,102,920	10,102,920	-
Restatement of fund balance	304,070	304,070	304,070	304,070
Fund balances - end of year	$ 9,879,260	9,717,260	13,101,053	3,687,863

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Schedule of Revenues, Expenditures, and Changes in Fund Balances
Budget and Actual - Transient Room Tax
For the Year Ended December 31, 2025

	Budgeted Amounts		Actual	Variance with
	Original	Final	Amounts	Final Budget
Revenues				
Taxes	$ 1,705,000	1,705,000	1,918,035	213,035
Intergovernmental	75,000	75,000	-	(75,000)
Interest on investments	50,000	50,000	203,737	153,737
Total revenues	1,830,000	1,830,000	2,121,772	291,772
Expenditures				
Tourism and promotion	544,020	544,020	644,181	(100,161)
Total expenditures	544,020	544,020	644,181	(100,161)
Excess (deficiency) of revenues over (under) expenditures	1,285,980	1,285,980	1,477,591	191,611
Other Financing Sources (Uses)				
Operating transfers in	-	-	-	-
Operating transfers out	(1,585,500)	(1,585,500)	(1,585,500)	-
Total other financing sources (uses)	(1,585,500)	(1,585,500)	(1,585,500)	-
Net change in fund balance	(299,520)	(299,520)	(107,909)	191,611
Fund balances - beginning of year	3,539,875	3,539,875	3,539,875	-
Fund balances - end of year	$ 3,240,355	3,240,355	3,431,966	191,611

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Schedule of Revenues, Expenditures, and Changes in Fund Balances
Budget and Actual - Transportation Fund
For the Year Ended December 31, 2025

	Budgeted Amounts		Actual Amounts	Variance with Final Budget
	Original	Final		
Revenues				
Intergovernmental	$ 355,000	355,000	452,852	97,852
Total revenues	355,000	355,000	452,852	97,852
Expenditures				
General government	150,000	150,000	150,000	-
Total expenditures	150,000	150,000	150,000	-
Excess (deficiency) of revenues over (under) expenditures	205,000	205,000	302,852	97,852
Other Financing Sources (Uses)				
Operating transfers in	-	-	-	-
Operating transfers out	(205,000)	(205,000)	(205,000)	-
Total other financing sources (uses)	(205,000)	(205,000)	(205,000)	-
Net change in fund balance	-	-	97,852	97,852
Fund balances - beginning of year	338,372	338,372	338,372	-
Fund balances - end of year	$ 338,372	338,372	436,224	97,852

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Schedule of Revenues, Expenditures, and Changes in Fund Balances
Budget and Actual - Redevelopment Agency
For the Year Ended December 31, 2025

	Budgeted Amounts		Actual	Variance with
	Original	Final	Amounts	Final Budget
Revenues				
Taxes	$ -	-	90,047	90,047
Other	65,000	65,000	10,005	(54,995)
Total revenues	65,000	65,000	100,052	35,052
Expenditures				
General government	6,500	6,500	7,850	(1,350)
Total expenditures	6,500	6,500	7,850	(1,350)
Excess (deficiency) of revenues over (under) expenditures	58,500	58,500	92,202	33,702
Other Financing Sources (Uses)				
Operating transfers in	-	-	-	-
Operating transfers in/out	(20,000)	(20,000)	(20,000)	-
Total other financing sources (uses)	(20,000)	(20,000)	(20,000)	-
Net change in fund balance	38,500	38,500	72,202	33,702
Fund balances - beginning of year	357,213	357,213	357,213	-
Fund balances - end of year	$ 395,713	395,713	429,415	33,702

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Schedule of Revenues, Expenditures, and Changes in Fund Balances
Budget and Actual - Municipal Building Authority
For the Year Ended December 31, 2025

	Budgeted Amounts		Actual Amounts	Variance with Final Budget
	Original	Final		
Revenues				
Interest on investments	$ -	-	442	442
Total revenues	-	-	442	442
Expenditures				
Debt Service				
Principal	735,000	735,000	735,000	-
Interest	728,000	728,000	723,503	4,497
Bond costs	6,500	6,500	5,125	1,375
Total expenditures	1,469,500	1,469,500	1,463,628	5,872
Excess (deficiency) of revenues over (under) expenditures	(1,469,500)	(1,469,500)	(1,463,186)	6,314
Other Financing Sources (Uses)				
Operating transfers in	1,469,500	1,469,500	1,417,362	(52,138)
Operating transfers out	-	-	-	-
Total other financing sources (uses)	1,469,500	1,469,500	1,417,362	(52,138)
Net change in fund balance	-	-	(45,824)	(45,824)
Fund balances - beginning of year	100,876	100,876	100,876	-
Fund balances - end of year	$ 100,876	100,876	55,052	(45,824)

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Schedule of Revenues, Expenditures, and Changes in Fund Balances
Budget and Actual - Impact Fees
For the Year Ended December 31, 2025

	Budgeted Amounts		Actual Amounts	Variance with Final Budget
	Original	Final		
Revenues				
Impact fees	$ 510,000	510,000	221,275	(288,725)
Interest on investments	-	-	61,501	61,501
Total revenues	510,000	510,000	282,776	(227,224)
Expenditures				
Capital outlay	240,000	240,000	139,843	100,157
Total expenditures	240,000	240,000	139,843	100,157
Excess (deficiency) of revenues over (under) expenditures	270,000	270,000	142,933	(127,067)
Other Financing Sources (Uses)				
Operating transfers in	-	-	-	-
Operating transfers out	(480,000)	(480,000)	(161,274)	318,726
Total other financing sources (uses)	(480,000)	(480,000)	(161,274)	318,726
Net change in fund balance	(210,000)	(210,000)	(18,341)	191,659
Fund balances - beginning of year	791,963	791,963	791,963	-
Fund balances - end of year	$ 581,963	581,963	773,622	191,659

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Combining Statement of Fiduciary Assets & Liabilities
Agency Fund Types
For the Year Ended December 31, 2025

		County General Agency Fund	Treasurer's Tax Fund	Total
Assets				
Cash and cash equivalents	$	954,036	29,173,022	30,127,058
Other receivable		785	-	785
Total assets	$	954,821	29,173,022	30,127,843
Liabilities				
Taxes payable	$	-	29,173,022	29,173,022
Developer bonds payable		247,276	-	247,276
Court bail bonds payable		237,159	-	237,159
Due to other entities		470,387	-	470,387
Total liabilities	$	954,822	29,173,022	30,127,844

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Combining Statement of Changes in Fiduciary Assets & Liabilities
Agency Fund Types
For the Year Ended December 31, 2025

	Balance January 1, 2025	Additions	Deductions	Balance December 31, 2025
Assets				
Cash and cash equivalents - General Agency	$ 1,132,068	1,640,792	(1,818,823)	954,037
Cash and cash equivalents - Treasurer's Tax Fund	27,892,011	121,328,697	(120,047,686)	29,173,022
Other receivable	-	-	785	785
Total assets	$ 29,024,079	122,969,489	(121,865,724)	30,127,844
Liabilities				
Taxes payable - Treasurer's Tax Fund	$ 27,892,011	121,328,697	(120,047,686)	29,173,022
Developer bonds payable	216,397	65,343	(34,464)	247,276
Court bail bonds/ surcharge payable	367,875	1,332,599	(1,463,315)	237,159
Due to other entities	547,796	242,850	(320,259)	470,387
Total liabilities	$ 29,024,079	122,969,489	(121,865,724)	30,127,844

The notes to the financial statements are an integral part of this statement.

Tooele County, Utah
Schedule of Receipts and Disbursements
Treasurer's Collection Account
For the Year Ended December 31, 2025

	Treasurer's Balance December 31, 2024	Collection Receipts	Amounts Apportioned	Distributions	Treasurer's Balance December 31, 2025
Tax Collection Accounts					
Current year taxes & assessments		$ 107,261,967	(107,261,967)		
Fee in lieu		5,593,576	(5,593,576)		
Redemptions of prior year tax		6,726,063	(6,726,063)		
Penalties, interest, and cost		700,152	(700,152)		
Other collections and refunds		1,046,939	(1,046,939)		
Total Collections		121,328,697	(121,328,697)		
County General Fund	1,522,879		10,274,450	9,829,094	1,968,235
County Health	257,959		1,307,953	1,291,234	274,678
County Municipal Fund	471,673		2,497,752	2,469,565	499,860
School Districts					
Tooele County - Basic	2,422,163		33,548,291	33,032,314	2,938,140
Tooele County - Local	9,528,535		45,445,816	42,065,494	12,908,857
Tooele County - Charter School	157,387		1,062,803	986,231	233,959
Assessing and Collecting					
A/C State	22,195		148,750	143,705	27,240
A/C County	511,753		3,378,686	3,261,974	628,465
Cities and Towns					
Tooele City	1,453,511		10,305,859	9,294,974	2,464,396
Grantsville City	264,201		2,429,185	2,349,585	343,801
Wendover City	72,249		265,267	237,968	99,548
Stockton Town	21,419		159,318	158,964	21,773
Vernon Town	724		8,893	8,226	1,391
Ophir Town	-		-	-	-
Rush Valley Town	6,544		40,157	42,111	4,590
Erda City	59,971		485,678	455,741	89,908
Lake Point City	61,006		409,420	386,644	83,782
Other Districts					
Lakepoint Improvement District	6,456		38,377	35,121	9,712
Stansbury Park Improvement District	5,217		73,703	71,222	7,698
Tooele Valley Mosquito Abatement District	150,378		1,186,550	1,139,357	197,571
Stansbury Greenbelt Service Area	156,219		1,637,057	1,626,073	167,203
Stansbury Recreation Service Area	156,219		1,637,057	1,626,073	167,203
No. Tooele County Fire Service District	364,978		2,706,594	2,601,467	470,105
Rush Valley Water Conservancy District	2,949		19,939	18,533	4,355
Lakepoint Cemetery and Park Service Area	12,501		83,654	78,402	17,753
No. Tooele City Special Service District	8,555		122,496	118,431	12,620
South Rim Special Service District	1,006		32,227	30,005	3,228
Solid Waste Special District	3,698			(3,870)	7,568
Tooele City Weed and Demolition	-		-	-	-
Vernon Water SSD	1,419		-	1,419	-
Grantsville City Sewer District	-		-	(1,067)	1,067
Oquirrh Point Public Improvement Dist. #1	-		28,644	75	28,569
Total Due to Taxing Units	17,703,764		119,334,576	113,355,066	23,683,274

Tooele County, Utah
Schedule of Receipts and Disbursements - Treasurer's Collection Account - continued
For the Year Ended December 31, 2025

	Treasurer's Balance December 31, 2024	Collection Receipts	Amounts Apportioned	Distributions	Treasurer's Balance December 31, 2025
Other					
Tooele City RDA	4,853,449		110,242	4,853,449	110,242
County General RDA	123,132		-	123,132	-
Tooele County School District RDA	614,001		-	614,001	-
Grantsville City	802,281		883,356	802,281	883,356
Stansbury Park Improvement District RDA	460		-	460	-
Other RDA	6,878		9,962	6,878	9,962
Woodbury Corporation RDA	-		-	-	-
Purple Corporation	-		-	-	-
Elektron Solar LLC	351,540		56,815	351,540	56,815
Horseshoe Solar LLC	289,496		43,237	289,496	43,237
Open Space & Agriculture fund	66,810		19,366	66,810	19,366
Total Other	7,108,047		1,122,978	7,108,047	1,122,978
Total	24,811,811		120,457,554	120,463,113	24,806,252
Personal property tax holding	13,250		-	13,250	-
Refunds/ prepayments/ carryover	3,066,950		871,143	(428,677)	4,366,770
Grand Total	$ 27,892,011	121,328,697	(0)	120,047,686	29,173,022

Tooele County, Utah

Statement of Taxes Charged, Collected, and Distributed

For the 2025 Property Tax Year

	Year-End Real Property & Centrally Assessed Values			Year-End Personal Property Values		Property Tax Calculation					
Taxing Units	Real Property	Centrally Assessed	Total	Personal Property	Total	Entity Total Adjusted Value	Current Year Tax Rate	Prior Year Tax Rate	Real Property & Centrally Assessed Tax Charged	Personal Property Tax Charged	Total Taxes Charged
County Funds											
General	$ 8,429,573,180	$ 893,681,895	$ 9,323,255,075	$ 587,907,450	$ 587,907,450	$ 9,911,162,525	0.001132	0.001255	$ 9,341,901	$ 653,165	$ 9,995,066
Health	$ 8,429,573,180	$ 893,681,895	9,323,255,075	$ 587,907,450	587,907,450	9,911,162,525	0.000130	0.000144	1,212,024	84,659	1,296,683
Assessing & collecting	$ 8,429,573,180	893,681,895	9,323,255,075	$ 587,907,450	587,907,450	9,911,162,525	0.000320	0.000323	2,983,440	189,894	3,173,334
Municipal type service	1,826,219,083	751,289,937	2,577,509,020	260,378,031	260,378,031	2,837,887,051	0.000893	0.001064	2,301,716	277,042	2,578,758
School Districts											
Tooele County - Basic	$ 8,429,573,180	$ 893,681,895	9,323,255,075	$ 587,907,450	587,907,450	9,911,162,525	0.008047	0.008954	33,358,606	2,224,053	35,582,659
Tooele County - Local	$ 8,429,573,180	$ 893,681,895	9,323,255,075	$ 587,907,450	587,907,450	9,911,162,525	0.004361	0.005082	40,658,715	2,987,746	43,646,461
Tooele County - Charter School	$ 8,429,573,180	$ 893,681,895	9,323,255,075	$ 587,907,450	587,907,450	9,911,162,525	0.000108	0.000089	1,006,912	52,324	1,059,236
State Assessing & Collecting	$ 8,429,573,180	$ 893,681,895	9,323,255,075	$ 587,907,450	587,907,450	9,911,162,525	0.000014	0.000015	130,526	8,819	139,345
Cities and Towns											
Tooele City	3,804,293,852	80,804,625	3,885,098,477	221,590,900	221,590,900	4,106,689,377	0.002476	0.002554	9,619,504	565,943	10,185,447
Erda	479,621,008	9,826,225	489,447,233	18,702,118	18,702,118	508,149,351	0.000877	0.000911	429,246	17,038	446,284
Grantsville City	1,708,930,839	28,157,469	1,737,088,308	68,433,963	68,433,963	1,805,522,271	0.001368	0.001463	2,376,336	100,119	2,476,455
Lakepoint	421,724,135	3,867,647	425,591,782	12,384,714	12,384,714	437,976,496	0.000881	0.000923	374,946	11,431	386,377
Wendover City	62,453,126	5,618,178	68,071,304	5,704,317	5,704,317	73,775,621	0.002826	0.003115	192,370	17,769	210,139
Stockton Town	57,911,875	4,883,189	62,795,064	244,086	244,086	63,039,150	0.002544	0.002713	159,751	662	160,413
Vernon Town	21,179,012	999,579	22,178,591	70,367	70,367	22,248,958	0.000385	0.000388	8,539	27	8,566
Rush Valley Town	47,240,250	8,235,046	55,475,296	398,954	398,954	55,874,250	0.000669	0.000685	37,113	273	37,386
Other Districts											
Lakepoint Improvement District	428,332,177	10,407,319	438,739,496	12,886,965	12,886,965	451,626,461	0.000080	0.000086	35,100	1,108	36,208
Stansbury Park Improvement District	1,269,812,114	16,236,106	1,286,048,220	11,913,423	11,913,423	1,297,961,643	0.000560	0.000057	72,018	679	72,697
Tooele Valley Mosquito Abatement District	4,314,673,923	501,687,178	4,816,361,101	229,412,839	229,412,839	5,045,773,940	0.000236	0.000238	1,136,661	54,600	1,191,261
Stansbury Greenbelt Service Area	1,132,048,573	8,977,353	1,141,025,926	8,275,725	8,275,725	1,149,301,651	0.001408	0.001400	1,606,564	11,586	1,618,150
Stansbury Recreation Service Area	1,132,048,573	8,977,353	1,141,025,926	8,275,725	8,275,725	1,149,301,651	0.001408	0.001400	1,606,564	11,586	1,618,150
No. Tooele County Fire Service District	2,490,306,251	486,446,043	2,976,752,294	264,615,720	264,615,720	3,241,368,014	0.000871	0.000859	2,592,752	227,305	2,820,057
Rush Valley Water Conservancy District	206,463,246	136,164,711	342,627,957	10,747,495	10,747,495	353,375,452	0.000053	0.000071	18,160	763	18,923
Lakepoint Cemetery and Park Service Area	405,962,202	10,271,218	416,233,420	12,501,695	12,501,695	428,735,115	0.000184	0.000189	76,587	2,363	78,950
No. Tooele City Special Service District	276,215,497	1,686,863	277,902,360	1,100,864	1,100,864	279,003,224	0.000418	0.000422	116,163	465	116,628
South Rim Special Service District	134,294,829	1,555,666	135,850,495	435,177	435,177	136,285,672	0.000238	0.000133	32,332	58	32,390
Oquirrh Point Public Infrastructure Dist. No. 1	7,135,968	18,746	7,154,714	-	-	7,154,714	0.004000	0.000000	28,619	-	28,619
GRAND TOTAL									$111,513,165	$ 7,501,477	$ 119,014,642

Tooele County, Utah
Statement of Taxes Charged, Collected, and Distributed
For the 2025 Property Tax Year

Taxing Units	Total Taxes Charged	Treasurer's Relief: Unpaid Taxes	Treasurer's Relief: Abatements	Treasurer's Relief: Other	Treasurer's Relief: Total	Net Taxes Collected and Apportioned: Amount	Net Taxes Collected and Apportioned: Percent	Reallocation of Personal Prop	Other Collections: Fee in Lieu	Other Collections: Misc. Collections	Other Collections: Delinquencies Tax	Other Collections: Delinquencies Int/Pen	Tax Increment Paid	Refunds Paid	Total Distribution
County Funds															
General	$ 9,995,066	$ 426,597	$ 307,691	$ 181,105	$ 915,393	$ 9,079,673	0.90842	$ (3,216)	$ 470,726	$ 90,390	$ 578,873	$ 392,537	$ 230,757	$ 103,776	$ 10,274,450
Health	1,296,683	55,346	39,920	29,725	124,991	1,171,692	0.90361	(376)	61,072	11,717	75,022	2,292	-	13,466	1,307,953
Assessing & collecting	3,173,334	136,006	98,265	-	234,271	2,939,063	0.92618	15,191	152,391	28,164	267,153	9,864	-	33,140	3,378,686
Municipal type service	2,578,758	163,577	68,226	41,674	273,477	2,305,281	0.89395	(8,666)	85,309	36,703	140,465	10,512	-	71,852	2,497,752
School Districts															
Tooele County - Basic	35,582,659	1,504,617	1,098,722	300,989	2,904,328	32,678,331	0.91838	29,716	602,166	106,078	665,977	115,962	507,119	142,820	33,548,291
Tooele County - Local	43,646,461	1,875,830	1,339,162	922,204	4,137,196	39,509,265	0.90521	(72,786)	3,083,171	605,417	3,870,768	135,109	1,005,703	679,425	45,445,816
Tooele County - Charter School	1,059,236	45,756	33,164	21,018	99,938	959,298	0.90565	8,328	50,508	7,487	46,908	1,461	-	11,187	1,062,803
State Assessing & Collecting	139,345	5,957	4,300	-	10,257	129,088	0.92639	209	6,673	1,287	12,479	464	-	1,450	148,750
Cities and Towns															
Tooele City	10,185,447	354,984	315,872	323,613	994,469	9,190,978	0.90236	14,565	482,807	68,824	589,705	12,212	30,421	22,811	10,305,859
Erda	446,284	12,039	15,881	-	27,920	418,364	0.93744	851	28,034	3,479	35,301	(48)	-	303	485,678
Grantsville City	2,476,455	83,460	91,548	27,483	202,491	2,273,964	0.91823	824	145,697	16,884	125,727	5,453	121,774	17,590	2,429,185
Lakepoint	386,377	9,440	10,686		20,126	366,251	0.94791	476	23,387	3,061	16,657	197	-	609	409,420
Wendover City	210,139	18,115	155	-	18,270	191,869	0.91306	74	12,919	3,251	56,185	969	-	-	265,267
Stockton Town	160,413	12,128	7,183	-	19,311	141,102	0.87962	20	9,355	1,934	6,664	243	-	-	159,318
Vernon Town	8,566	334	396	-	730	7,836	0.91478	3	619	70	354	11	-	-	8,893
Rush Valley Town	37,386	896	1,362	-	2,258	35,128	0.9396	11	2,761	316	1,884	57	-	-	40,157
Other Districts															
Lakepoint Improvement District	36,208	780	970	-	1,750	34,458	0.95167	17	2,125	281	1,529	22	-	55	38,377
Stansbury Park Improvement District	72,697	1,059	3,182	385	4,626	68,071	0.93637	39	3,952	553	1,322	34	-	268	73,703
Tooele Valley Mosquito Abatement District	1,191,261	56,855	41,242	11,786	109,883	1,081,378	0.90776	2,132	60,672	10,240	54,280	3,259	20,877	4,534	1,186,550
Stansbury Greenbelt Service Area	1,618,150	22,624	70,882	9,364	102,870	1,515,280	0.93643	778	86,972	12,462	24,723	559	-	3,717	1,637,057
Stansbury Recreation Service Area	1,618,150	22,624	70,882	9,364	102,870	1,515,280	0.93643	778	86,972	12,462	24,723	559	-	3,717	1,637,057
No. Tooele County Fire Service District	2,820,057	151,620	82,670	18,608	252,898	2,567,159	0.91032	10,913	119,179	23,697	121,933	8,258	77,470	67,075	2,706,594
Rush Valley Water Conservancy District	18,923	865	368	-	1,233	17,690	0.93484	(122)	658	421	1,482	34	-	224	19,939
Lakepoint Cemetery and Park Service Area	78,950	1,773	2,088	-	3,861	75,089	0.951096	148	4,706	616	3,185	39	-	129	83,654
No. Tooele City Special Service District	116,628	1,022	4,654	-	5,676	110,952	0.95133	37	8,440	951	2,335	80	-	299	122,496
South Rim Special Service District	32,390	693	2,383	-	3,076	29,314	0.90503	56	2,305	169	429	13	-	59	32,227
Oquirrh Point Public Infrastructure Dist. No. 1	28,619	-	-	-	-	28,619	1.000000	-	-	25	-	-	-	-	28,644
GRAND TOTAL	$ 119,014,642	$ 4,964,997	$ 3,711,854	$ 1,897,318	$ 10,574,169	$ 108,440,473		$ -	$ 5,593,576	$ 1,046,939	$ 6,726,063	$ 700,152	$ 1,994,121	$ 1,178,506	$ 119,334,576

OTHER REPORTS

Larson
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

Tooele County Council
Tooele County
Tooele, Utah

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (Government Auditing Standards), the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component unit, each major fund, and the aggregate remaining fund information of Tooele County, Utah ("the County"), as of and for the year ended December 31, 2025, and the related notes to the financial statements, which collectively comprise the County's basic financial statements and have issued our report thereon dated July 20, 2026.

Report on Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the County's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control. Accordingly, we do not express an opinion on the effectiveness of the County's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the County's financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Tooele County's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the County's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the County's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Larson & Company, PC

Spanish Fork, Utah
July 20, 2026

INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER COMPLIANCE AS REQUIRED BY THE *STATE COMPLIANCE AUDIT GUIDE*

Tooele County Commission
Tooele County
Tooele, Utah

Report on Compliance

We have audited Tooele County (the County)'s compliance with the following applicable state compliance requirements described in the *State Compliance Audit Guide,* issued by the Office of the State Auditor, for the year ended December 31, 2025.

State compliance requirements were tested for the year ended December 31, 2025 in the following areas:

- Budgetary Compliance
- Justice Courts
- Fraud Risk Assessment
- Cash Management
- Fund Balance
- Governmental Fees
- Restricted Taxes and Related Restricted Revenue

Opinion on Compliance

In our opinion, Tooele County complied, in all material respects, with the state compliance requirements referred to above for the year ended December 31, 2025.

Basis for Opinion

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (Government Auditing Standards); and the *State Compliance Audit Guide* (Guide), issued by the Office of the Utah State Auditor. Our responsibilities under those standards and the State Compliance Audit Guide are further described in the Auditor's Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of Tooele County and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion. Our audit does not provide a legal determination of Tooele County's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules, and provisions of contracts or grant agreements applicable to Tooele County's government programs.

Auditor's Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on Tooele County's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Guide will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about Tooele County's compliance with the requirements of the government program as a whole.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the Guide, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding Tooele County's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the Tooele County's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the *State Compliance Audit Guide* but not for the purpose of expressing an opinion on the effectiveness of Tooele County's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Other Matters

The results of our auditing procedures disclosed instances of noncompliance, which are required to be reported in accordance with the Guide and which are described in the accompanying schedule of state compliance findings and recommendations as item *2025-001*. Our opinion on compliance is not modified with respect to these matters.

Government Auditing Standards require the auditor to perform limited procedures on the County's response to the noncompliance findings identified in our audit described in the accompanying schedule of state compliance findings and recommendations. The County's response was not subjected to the other auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the response.

Report on Internal Control over Compliance

Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses or significant deficiencies, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent or to detect and correct noncompliance with a state compliance requirement on timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a state compliance requirement will not be prevented or detected and corrected on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a state compliance requirement that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

Purpose of this Report

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control and compliance and the results of that testing based on the requirements of the Guide. Accordingly, this report is not suitable for any other purpose. However, pursuant to *Utah Code* Title 63G, Chapter 2, this report is a matter of public record, and as such, its distribution is not limited.

Larson & Company, PC

Spanish Fork, Utah
July 20, 2026

Larson
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH THE *UNIFORM GUIDANCE*

Tooele County Council
Tooele County
Tooele, Utah

Report on Compliance for Each Major Federal Program

Opinion on Compliance for Each Major Federal Program

We have audited Tooele County's compliance with the types of compliance requirements identified as subject to audit in the *OMB Compliance Supplement* that could have a direct and material effect on each of Tooele County's major federal programs for the year ended December 31, 2025. Tooele County's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

In our opinion, Tooele County complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on its major federal programs for the year ended December 31, 2025.

Basis for Opinion on Each Major Federal Program

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States (*Government Auditing Standards);* and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the Auditor's Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of Tooele County and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal program. Our audit does not provide a legal determination of Tooele County's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to Tooele County's major federal programs.

Auditor's Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on Tooele County's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about Tooele County's compliance with the requirements of each major federal program as a whole.

In performing an audit in accordance with GAAS, *Government Auditing Standards,* and the Uniform Guidance, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding Tooele County's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of Tooele County's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of Tooele County's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies in material weaknesses in internal control over compliance that we identified during the audit.

Report on Internal Control Over Compliance

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Larson & Company, PC

Spanish Fork, Utah
July 20, 2026

Federal Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Direct or Pass-Through Grant Number	Grant Expend-itures	Expenditures to Subrecipients
U.S. Department of Health and Human Services				
Passed Through Utah Department of Human Services				
Medical Reserve Corps Small Grant Program	93.008	242700262	$ 20,470	
Elder Abuse Prevention (PEA)	93.041	A03145	5,363	
Title VII, Long-term Care Ombudsman Services for Older Individuals	93.042	A03145	7,476	
Title III, PT F, Disease Prevention and Health Promo Services	93.043	A03145	4,075	
Title III, Part B, Grants for Supportive Services and Seniors - AAD/PDS	93.044	A03145	59,759	
Title III, Part C, Nutrition Services - HDM & CMM	93.045	A03145	173,366	
Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	93.048	A03145	24,082	
Respite Program	93.052	A03145	26,513	
Elderly Feeding, NSIP (Cash-in-Lieu)	93.053	A03145	26,525	
*Public Health Emergency Preparedness	93.069	222700217	293,288	
Medicare Improvements for Patients & Providers (MIPPA)	93.071	A03145	21,954	
TB Control	93.116	202700582	1,330	
Injury Prevention and Control Research	93.136		-	
Disabilities Prevention	93.184		-	
Childhood Lead Poisoning Prevention	93.197		10,402	
Title V Sexual Risk Avoidance Education	93.235	222700789	74,870	
Substance Abuse and Mental Health Services	93.243	AO3085	215,657	
Immunization Cooperative Agreements	93.268	192701012 & 212701517	46,495	
Viral Hepatitis Prevention and Control	93.270	212702415	2,225	
Drug-Free Communities Support Program	93.276	NH28CE003757	126,738	
Epidemiology & Lab Capacity of Infectious Disease	93.323	202700511, 222701232k, 212702395k, 222700053, 202700955	87,372	
Health Insurance Counseling (SHIP/HIC)	93.324		23,300	
Public Health Emergency Response	93.354	222700709	54,561	
State Tobacco Control Program	93.387	212700251	17,348	
Activities to Support State Health Dept Response	93.391	222700140	13,681	
EPICC 1815	93.426	192700379	11,770	
Preschool Development Grant	93.434	242700078	161,809	
EPICC 1817	93.435	192700379	-	
Well-Integrated Screening & Evaluation	93.436	222700513	6,695	
State Physical Activity & Nutrition	93.439	192700379	8,854	
Title IV-E Foster Care	93.658	2501UTFOST	4,567	
Social Service Block Grant (SSBG)	93.667	172133	55,828	55,828
Falls Prevention	93.761	232700051	5,585	
Medical Assistance Program	93.778	A03195	109,306	
State Health Insurance Assistance Program (SHIP)	93.779	A03145	10,045	
Utah State Opioid Response Grant (UT SOR4) (SOR)	93.780	1H79TI087768-01	30,000	30,000
Opioid STR	93.788	AO3085	93,758	
Cancer Prevention and Control	93.898	212702459	4,324	
HIV Prevention Activities	93.940	232701209 Amend 3	1,104	
Assistance for Chronic Disease	93.945	192700280	8,000	
CTC Communities that Care	93.952	A03085 Amend 24	-	
Block Grants for Community Mental Health Services	93.958	AO3085	186,480	186,480
* Block Grants for Prevention and Treatment of Substance Abuse	93.959	AO3085	628,517	416,634
Public Health Infrastructure	93.967	232701312	126,824	
STD Disease Intervention Services	93.977	192700668 Amend 8	5,141	
HEAL DIABETES	93.988	232702174	11,261	
Prevention Block Grant	93.991	212700682, 222700493	52,418	
MCH Injury	93.994	212700509	61,928	
STD Disease Intervention Services	93.997	192700668	-	
Total U.S. Department of Health and Human Services			2,921,064	688,942

Federal Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Direct or Pass-Through Grant Number	Grant Expend-itures	Expenditures to Subrecipients
U.S. Federal Emergency Management Agency				
Passed Through Utah Department of Public Safety				
Emergency Management Program Grant	97.042	EMPG-2021-051-01	$ 49,000	
Homeland Security Grant	97.067	DEM-2019-SHSP-002, DEM-2020-SHSP-002, DEM-2021-SHSP-002	208,323	
Total U.S. Federal Emergency Management Agency			257,323	-
U.S. Department of Agriculture				
Passed Through Utah Department of Health				
*Women, Infants, and Children - vouchers	10.557	202700365	558,072	
Forest Health Protections	10.68	202207DG19	10,000	
Watershed Protection and Flood Prevention - NRCS				
PL566 Skull Valley Goshutes Watershed Plan- EA	10.904	GTR-6000007189	2,166	2,166
Total U.S. Department of Agriculture			570,238	2,166
U.S Department of Justice				
Office of Justice Programs	16.738	24A182	5,874	
Passed Through Utah Department of Highway Safety				
VOCA- Victim of Crime Act	16.575	20/21VOCA	-	
Total U.S. Department of Justice			5,874	-
U.S. Department of Interior				
Passed through the State of Utah from the Division of Finance				
Slip on Tanker Grant	15.088		23,040	
BLM Fuels Mgmt & Community Fire Assistance	15.228		36,138	36,138
Secure Rural Schools, Title III	15.234		-	
Total U.S. Department of Interior			59,178	36,138
U.S. Department of Housing and Urban Development				
Passed Through Utah Department of Community Development and Culture				
Community Development Block Grants	14.218		95,713	95,713
Total U.S. Department of Housing and Urban Development			95,713	95,713
U.S. Department of the Treasury				
Local Assistance and Tribal Consistency Fund	21.032			
Total U.S. Department of the Treasury			-	-
U.S. Environmental Protection Agency				
Passed Through Utah Department of Health				
Performance Partnership Grants	66.605	210358, 212701	5,800	
Total U.S. Environmental Protection Agency			5,800	-
U.S. Department of Transportation				
Passed Through The State of Utah				
* Airport Improvement Program	20.106	3-49-0046-030-2018, 3-49-0046-036-2021, 3-49-0046-035-2021, 3-49-0046-038-2021	212,671	
Safe Streets and Roads for All	20.939	198802	-	
Total U.S. Department of Transportation			212,671	-
		Total Federal Expenditures	**$ 4,127,861**	**$ 822,959**

* major program

Tooele County, Utah
Notes to Schedule of Expenditures of Federal Awards
For the Year Ended December 31, 2025

Note A - Basis of Presentation

The accompanying schedule of expenditures of federal awards (the Schedule) includes the federal award activity of Tooele County, Utah under programs of the federal government for the year ended December 31, 2025. The information in this Schedule is presented in accordance with the requirements of *Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Because the Schedule presents only a selected portion of the operations of Tooele County, Utah, it is not intended to and does not present the net position, or statement of activities of Tooele County, Utah.

Expenditures reported on the Schedule are reported on the accrual basis of accounting. Such expenditures are recognized following the cost principles contained in the Uniform Guidance, wherein certain types of expenditures are not allowable or are limited as to reimbursement.

Tooele County, Utah has elected to use the 10 percent de minimis indirect cost rate as allowed under the Uniform Guidance

Section I – Summary of Auditor's Results

Financial Statements

Type of auditor's report issued on the governmental activities, business-type activities, each major fund, discretely presented component units, and the aggregate remaining fund information
Unmodified

Internal Control over financial reporting:

Material weakness identified	No
Significant deficiencies identified not considered to be material weaknesses	No

Noncompliance material to financial statements noted? No

Federal Awards

Internal control over major programs:

Material weakness identified	No
Significant deficiencies identified not considered to be material weaknesses	No

Type of auditor's report issued on compliance for major programs
Unmodified

Any findings disclosed that are required to be reported in accordance with Uniform Guidance 2 CFR 200.516 No

Identification of major programs:

Name of federal program or cluster	ALN
Block Grants for Prevention and Treatment of Substance Abuse	**93.959**
Airport Improvement Program	**20.106**
Women, Infants, and Children Program	**10.557**
Public Health Emergency & Healthcare Preparedness	**93.069**

Dollar threshold used to distinguish between Type A and Type B programs $1,000,000

Auditee qualified as a low-risk auditee? No

Section II – Financial Statement and State Compliance Findings

FINANCIAL STATEMENT FINDINGS

Current Year

No financial statement noted in the current year

Prior Year

2024-001 – Payroll – Material Weakness

Criteria: In accordance with the Federal Green Book, which incorporates the COSO model, and which has been adopted by the Utah State Auditor office as the best practice guidance on internal controls, proper internal controls dictate that management is responsible in ensuring that adequate controls are in place and are functioning properly. Proper internal controls ensure that accurate reporting is done in the financial records, liabilities are accurately reported and timely paid, retirement records are reported correctly and accurate contributions are submitted to the Utah Retirement Systems.

Condition: It was noted during our testing of payroll and payroll liabilities, certain errors were still occurring in the system and have not been corrected from the prior period as of the report date of the current year financials.

Status of finding: This has been substantially corrected. The final amounts and reconciliation are yet to be determined.

STATE COMPLIANCE FINDINGS

Current Year

2025-001 – Budget

Criteria: In accordance with Utah Code 17B-1-619, total expenditures by fund or department should not exceed the amounts appropriated in the final adopted budget.

Condition: The expenditures for the Human Services Fund (21) exceeded the amounts appropriated in the final budget.

Cause of condition: These conditions appear to be occurring due to the lack of monitoring the budget and amending as necessary.

Recommendation: We recommend that the County closely monitor expenditures and amend budget as necessary to stay in compliance with the budgetary requirements.

Client response: The overage within the Behavioral Health Payments account totaled $546,029.07. Of this amount, $270,840.50 is related to an invoice that was originally submitted by a vendor in January 2024 but unfortunately the vendor hadn't identified it as unpaid until December 2025. Following a comprehensive review by the Auditor's Office and Human Services, it was determined that the payment had not been processed. As a result, the invoice was paid using FY2025 funds.

To mitigate the risk of similar occurrences in the future, we have implemented additional internal review procedures with this vendor, including a coordinated reconciliation of prior-year invoices during January and February of each year.

It is also important to note that the associated grant reimbursement for this expenditure had already been drawn down in FY2024, which partially contributed to the under-execution of this account in 2024.

Excluding the prior-year invoice payment, the remaining overage totaled $275,188.57. This account is offset by the "Behavioral Health Receipts" account, which consists of multiple federal and state funding sources operating on differing fiscal year cycles. Due to the timing and variability of grant reimbursements, forecasting within these accounts can be inherently complex. During FY2025, the "Behavioral Health Receipts" exceeded budget projections by $301,928.93, and these additional revenues were expended through this corresponding expense account.

Prior Year

2024-001 – Cash Management

Criteria: Per State Code 51-4-2(2)(a), "Each officer shall deposit all public funds daily, if practicable, but no later than once every three banking days."

Condition: Auditor selected a sample of receipts and identified a case in which public funds were deposited after seven days (of which five were banking days) rather than three.

Status of finding: This has been corrected.

Section III – Federal Award Findings and Questioned Costs

No federal award findings to report.

Tooele County
Budget Adjustment Request

Department	Emergency Services/ Fire
Requestor	Beckie Boekweg
Date	June 23, 2026

Reason For Adjustment:
County Fire received a grant for mitigation in Soldier Canyon. Needs a budget increase to both revenue and expense.

Select One:	Purpose:	Type:	Council Approval:	Agenda:	Public Hearing:
☐	Reclassify revenue or expense to different account	Revenue Or Expense Transfer	No	NO	NO
☐	Move funds to different lines within a department	Line-Item Transfer	<$15,000- NO >$15,000-YES	<$15,000- NO >$15,000-YES	NO
☑	Add funding to a budget	Budget Increase	YES	YES	YES

Revenue/From Account		Amount	Expense/To Account	
Account Name	**Account #**		**Account Name**	**Account #**
Soldier Canyon	11020900-330210	$365,000.00	Soldier Canyon	11020900-460204

	Signature	Date
Department Head	eSigned via GovOS.com Bucky Whitehouse Key: 50d8d3d98e609761609036957dddde	June 23, 2026
Auditor		6.25.26
	>$15,000	
Manager Approval (Prior to Council Meeting)		
Council Approval 1		
Council Approval 2		
Council Approval 3		

Tooele County
Budget Adjustment Request

Department	Emergency Services/ Fire
Requestor	Beckie Boekweg
Date	June 23, 2026

Reason For Adjustment:
The accounts were left unfunded.

Select One:	Purpose:	Type:	Council Approval:	Agenda:	Public Hearing:
☐	Reclassify revenue or expense to different account	Revenue Or Expense Transfer	No	NO	NO
☐	Move funds to different lines within a department	Line-Item Transfer	<$15,000- NO >$15,000-YES	<$15,000- NO >$15,000-YES	NO
☑	Add funding to a budget	Budget Increase	YES	YES	YES

Revenue/From Account		Amount	Expense/To Account	
Account Name	**Account #**		**Account Name**	**Account #**
Fire Cost Recovery	11020900-340208	$14,000.00	Fire Cost Recovery	11020900-440000

	Signature	Date
Department Head	eSigned via GovOS.com Bucky Whitehouse Key: 80cbe33d9de6097616060 3fe957d0dde	June 23, 2026
Auditor		6-25-26
	>$15,000	
Manager Approval (Prior to Council Meeting)		
Council Approval 1		
Council Approval 2		
Council Approval 3		

Tooele County
Budget Adjustment Request

Department	Sheriff's Office
Requestor	Sabrina Fawson
Date	July 15, 2026

Reason For Adjustment:
Requesting rollover of First Responders Mental Health Grant from 2025 to 2026.

Select One:	Purpose:	Type:	Council Approval:	Agenda:	Public Hearing:
☐	Reclassify revenue or expense to different account	Revenue Or Expense Transfer	No	NO	NO
☐	Move funds to different lines within a department	Line-Item Transfer	<$15,000- NO >$15,000-YES	<$15,000- NO >$15,000-YES	NO
☑	Add funding to a budget	Budget Increase	YES	YES	YES

Revenue/From Account		Amount	Expense/To Account	
Account Name	**Account #**		**Account Name**	**Account #**
Mental Health for 1st	11020400-330209	$73,137.00		
		$73,137.00	Mental Health for 1st	11020400-460200

	Signature	Date
Department Head	Paul J. Wimmer	7/15/26
Auditor		7.20.24
	>$15,000	
Manager Approval (Prior to Council Meeting)		
Council Approval 1		
Council Approval 2		
Council Approval 3		

Tooele County
Budget Adjustment Request

Department	County Manager
Requestor	Daniel Folks
Date	July 21, 2026

Reason For Adjustment:
Insufficient funds in insurance budget line to cover payment of annual premium due.

Select One:	Purpose:	Type:	Council Approval:	Agenda:	Public Hearing:
☐	Reclassify revenue or expense to different account	Revenue Or Expense Transfer	No	NO	NO
☐	Move funds to different lines within a department	Line-Item Transfer	<$15,000- NO >$15,000-YES	<$15,000- NO >$15,000-YES	NO
☑	Add funding to a budget	Budget Increase	YES	YES	YES

Revenue/From Account		Amount	Expense/To Account	
Account Name	**Account #**		**Account Name**	**Account #**
Fund Balance	N/A 11010099-370001	$60,000.00	Insurance	11010100-420300

	Signature	Date
Department Head	eSigned via GovOS.com Brittany Lopez Key: 52cbdd3d9de609761609ae957d0dde	July 21, 2026
Auditor		7.23.26
	>$15,000	
Manager Approval (Prior to Council Meeting)		
Council Approval 1		
Council Approval 2		
Council Approval 3		

Tooele County
Budget Adjustment Request

Department	Health - Prevention
Requestor	Tracy Beckett
Date	July 13, 2026

Reason For Adjustment:
Prevention has received 2 grants that weren't in our budget. This adds them to our budget, along with the expenses that will be incurred.

Select One:	Purpose:	Type:	Council Approval:	Agenda:	Public Hearing:
☐	Reclassify revenue or expense to different account	Revenue Or Expense Transfer	No	NO	NO
☐	Move funds to different lines within a department	Line-Item Transfer	<$15,000- NO >$15,000-YES	<$15,000- NO >$15,000-YES	NO
☑	Add funding to a budget	Budget Increase	YES	YES	YES

Revenue/From Account		Amount	Expense/To Account	
Account Name	**Account #**		**Account Name**	**Account #**
Fed Opioid Prevention	22150213-330101	$37,100.00	Operating Supplies	22150213-452002
State Grant Partners for	22150213-330201	$38,400.00	Travel, Education & Training	22150213-420900

	Signature	Date
Department Head		7/13/2026
Auditor		7.14.26
>$15,000		
Manager Approval (Prior to Council Meeting)		
Council Approval 1		
Council Approval 2		
Council Approval 3		

Tooele County
Budget Adjustment Request

Department	Health
Requestor	Tracy Beckett
Date	July 13, 2026

Reason For Adjustment:
Increase Environmental Health Budget; received two new small grants that were not on our budget.

Select One:	Purpose:	Type:	Council Approval:	Agenda:	Public Hearing:
☐	Reclassify revenue or expense to different account	Revenue Or Expense Transfer	No	NO	NO
☐	Move funds to different lines within a department	Line-Item Transfer	<$15,000- NO >$15,000-YES	<$15,000- NO >$15,000-YES	NO
☑	Add funding to a budget	Budget Increase	YES	YES	YES

Revenue/From Account		Amount	Expense/To Account	
Account Name	**Account #**		**Account Name**	**Account #**
Fed-FDA Grant	22241400-330100	$5,000.00	Solid & Haz Waste	22241400-421200
State Env Quality Radon	22241400-330210	$5,000.00	Operating Supplies	22241400-450200

	Signature	Date
Department Head	Grant Smith	7/13/2026
Auditor		7/14/26
>$15,000		
Manager Approval (Prior to Council Meeting)		
Council Approval 1		
Council Approval 2		
Council Approval 3		

Tooele County
Budget Adjustment Request

Department	Aging Services
Requestor	Tracy Beckett
Date	July 14, 2026

Reason For Adjustment:
Increase Budget for Senior Board Account; This is an in and out account. The donations to this account are spent on activities for the seniors, so we need to increase the budget and expense account to reflect the increased donations to help pay for their activities.

Select One:	Purpose:	Type:	Council Approval:	Agenda:	Public Hearing:
☐	Reclassify revenue or expense to different account	Revenue Or Expense Transfer	No	NO	NO
☐	Move funds to different lines within a department	Line-Item Transfer	<$15,000- NO >$15,000-YES	<$15,000- NO >$15,000-YES	NO
☑	Add funding to a budget	Budget Increase	YES	YES	YES

Revenue/From Account		Amount	Expense/To Account	
Account Name	**Account #**		**Account Name**	**Account #**
Donate Senior Board	22550211-360308	$6,000.00	Senior Board Activities	22550211-450214

	Signature	Date
Department Head		7/15/26
Auditor		7.20.24
	>$15,000	
Manager Approval (Prior to Council Meeting)		
Council Approval 1		
Council Approval 2		
Council Approval 3		

Tooele County
Budget Adjustment Request

Department	Community Development
Requestor	Rachelle Custer
Date	July 07, 2026

Reason For Adjustment:
Right of Way Acquisition

Select One:	Purpose:	Type:	Council Approval:	Agenda:	Public Hearing:
☐	Reclassify revenue or expense to different account	Revenue Or Expense Transfer	No	NO	NO
☐	Move funds to different lines within a department	Line-Item Transfer	<$15,000- NO >$15,000-YES	<$15,000- NO >$15,000-YES	NO
☑	Add funding to a budget	Budget Increase	YES	YES	YES

Revenue/From Account		Amount	Expense/To Account	
Account Name	Account #		Account Name	Account #
Fund Balance Appropriation	44040199 370001	$350,000.00	Village Blvd Infrastructure	44011300 480310

	Signature	Date
Department Head	Rachelle Custer	July 07, 2026
Auditor		7-8-26
	>$15,000	
Manager Approval (Prior to Council Meeting)		
Council Approval 1		
Council Approval 2		
Council Approval 3		

TOOELE COUNTY
RESOLUTION 2026-22

A RESOLUTION AMENDING (INCREASING) THE 2026 TOOELE COUNTY BUDGET – THE GENERAL FUND BY $512,137, THE HUMAN SERVICES FUND BY $75,500, THE HEALTH FUND BY $10,000, THE AGING AND ADULT SERVICES FUND BY $6,000, AND THE CAPITAL IMPROVEMENT FUND BY $350,000

WHEREAS, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-63-402; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-63-402, notice of a public hearing on the adoption of the amended budget was published for at least five days; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-63-402, a public hearing on the adoption of the amended budget was conducted by the Tooele County Council on August 4, 2026, and all interested persons were given an opportunity to be heard;

NOW, THEREFORE, BE IT RESOLVED BY THE TOOELE COUNTY COUNCIL that the Tooele County amended budget for the 2026 fiscal year, attached hereto as Exhibit A, is hereby adopted. The following funds are being adjusted:

1. The General Fund is increasing by $512,137, from $50,342,381 to $50,854,518, for 1) A grant received by County Fire for mitigation in Soldier Canyon ($365,000); 2) The Fire Cost Recovery accounts that were left unfunded, requested by Emergency Services/Fire ($14,000); 3) Rollover of First Responders Mental Health Grant, requested by the Sheriff's Office ($73,137); and 4) Insufficient funds in insurance budget line to cover payment of annual premium, requested by the County Manager's Office ($60,000).

2. The Human Services Fund is increasing by $75,500, from $7,546,730 to $7,622,230, for two grants received for Health – Prevention.

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3. The Health Fund is increasing by $10,000, from $8,193,500 to $8,203,500, for two small grants received for the Environmental Health budget.

4. The Aging & Adult Services Fund is increasing by $6,000, from $4,140,020 to $4,146,020 for donations received in the Senior Board Account for activities for the seniors.

5. The Capital Improvement Fund is increasing by $350,000, from $22,757,085 to $23,107,085, for a right-of-way acquisition for the Village Blvd. extension project, requested by Community Development.

DATED this 4th day of August, 2026.

ATTEST:

_____
TRACY D. SHAW, County Clerk

(S E A L)

TOOELE COUNTY COUNCIL:

_____
JARED S. HAMNER, Council Chair

Council Member Hamner voted _____
Council Member Hoffmann voted _____
Council Member Stromberg voted _____
Council Member Thomas voted _____
Council Member Wardle voted _____

APPROVED AS TO FORM:

_____
SCOTT A. BROADHEAD
Tooele County Attorney

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Fund 110 General Fund

FUND	ORG	OBJECT	ACCOUNT DESCRIPTION	TYPE	2024 Actuals	2025 Final Budget	2026 Approved Budget	Approved Budget 5/19/2026	Approved Budget 6/30/2026	Proposed Budget 8/4/2026
110	11010098	490004	Transfer to Human Service	E	1,538,735	1,809,830	2,850,000	2,850,000	2,850,000	2,850,000
110	11010098	490005	Transfer to Capital Project	E	-	19,000,000	0	0	0	0
110	11010098	490007	Transfer to Aging-Adult	E	106,600	1,155,000	1,381,610	1,381,610	1,381,610	1,381,610
110	11010098	490008	Transfer to Debt Service 31	E	913,700	-	1,414,300	1,414,300	1,414,300	1,414,300
110	11010098	490009	Transfer to MBA Debt Service	E	1,383,240	1,384,500	729,090	729,090	729,090	729,090
110	11010098	490010	Transfer to Self-Insure Funds	E	350,000	-	300,000	300,000	300,000	300,000
	11010098		Total 11010098 GenFundTransfers		4,292,275	23,349,330	6,675,000	6,675,000	6,675,000	6,675,000
110	11010099	310101	Property Tax	R	(8,685,050)	(6,500,000)	(8,700,000)	-8,700,000	-8,700,000	-8,700,000
110	11010099	310102	Prior Year Tax - General	R	(609,866)	(475,000)	(475,000)	-475,000	-475,000	-475,000
110	11010099	310103	Fee In-Lieu of Property Tax	R	(503,738)	(485,000)	(485,000)	-485,000	-485,000	-485,000
110	11010099	310104	Fee In-Lieu Assess/Collect	R	(146,051)	(438,385)		0	0	0
110	11010099	310105	Penalties & Int Gen Prop Tax	R	(297,569)	(250,000)	(250,000)	-250,000	-250,000	-250,000
110	11010099	310107	Open Spaces-Greenbelt	R	(179,160)	-		0	0	0
110	11010099	310108	RDA Tax Increment UIPA	R	(914)	-		0	0	0
110	11010099	310203	County Levy-Assess and Collect	R	(2,775,447)			0	0	0
110	11010099	310204	Prior Yr Levy Assess & Collect	R	(274,250)			0	0	0
110	11010099	310301	Sales Tax (1/4%)	R	(4,893,522)	(4,600,000)	(5,000,000)	-5,000,000	-5,000,000	-5,000,000
110	11010099	310307	Mass Transit to UTA	R	(2,315,075)	(2,200,000)	(2,200,000)	-2,200,000	-2,200,000	-2,200,000
110	11010099	310400	Franchise Tax	R	(52,001)	(53,000)	(52,000)	-52,000	-52,000	-52,000
110	11010099	330203	State - PILT	R	(4,021,699)	(4,400,000)	(4,100,000)	-4,100,000	-4,100,000	-4,100,000
110	11010099	340211	DEQ Hazardous Waste Fees	R	(146,688)	(195,000)	(200,000)	-200,000	-200,000	-200,000
110	11010099	360000	Misc Revenue	R	(153,677)	(70,000)	(75,000)	-75,000	-75,000	-75,000
110	11010099	360100	Interest Earnings	R	(1,355,414)	(125,000)	(500,000)	-500,000	-500,000	-500,000
110	11010099	360103	Investment	R	(1,129,465)	(200,000)	(500,000)	-500,000	-500,000	-500,000
110	11010099	360600	Insurance Proceeds	R			-	-3,930	-3,930	-3,930
110	11010099	361100	TAP Rebate	R	(9,294)	(2,000)	(5,000)	-5,000	-5,000	-5,000
110	11010099	361101	P-Card Rebate	R	(19,643)	(16,000)	(18,000)	-18,000	-18,000	-18,000
110	11010099	361102	Lakeview Business Park	R		(5,000)		0	0	0
110	11010099	370001	Fund Balance Appropriation	R	-	(22,271,880)	(2,520,110)	-2,774,385	-2,942,385	-3,002,385
110	11010099	370002	5-Mile Pass Landfill	R	(14,330)	(15,000)	(15,000)	-15,000	-15,000	-15,000
110	11010099	370101	Transfer from MSF	R	(6,011,560)	(7,694,514)	(5,208,360)	-5,208,360	-5,208,360	-5,208,360
110	11010099	370109	Indirect from other funds	R	(616,474)	-	(329,650)	-329,650	-329,650	-329,650
110	11010099	370114	Transfer from RDA Fund	R	-	-	(20,000)	-20,000	-20,000	-20,000
110	11010099	370119	Mitigation Landfill Fees	R	(705,099)	(550,000)	(550,000)	-550,000	-550,000	-550,000
110	11010099	370120	West Deseret Mitigation Contr	R	(7,239,111)	(5,500,000)	(8,000,000)	-8,000,000	-8,000,000	-8,000,000
110	11010099	370121	Trsf from TSSD Secure Rural	R	(23,477)			0	0	0
110	11010099	370300	Sale of Fixed Assets	R	(117,607)	(20,000)	(1,250,000)	-1,250,000	-1,250,000	-1,250,000
110	11010099	370400	Romney Infrastructure Advance	R	(42,515)	-	(50,000)	-50,000	-50,000	-50,000
	11010099		Total 11010099 General Fund		(42,338,697)	(56,065,779)	(40,503,120)	(40,761,325)	(40,929,325)	(40,989,325)
110	11010100	410202	Group Hlth Insurance Retirees	E	110,178	200,000	120,000	120,000	120,000	120,000
110	11010100	410205	Tuition Reimbursement	E	14,877	20,000	20,000	20,000	20,000	20,000
110	11010100	410208	Leave Payout	E	300,000	300,000	300,000	300,000	300,000	300,000
110	11010100	420000	Prof &Tech Hlth Broker Premium	E	73,530	63,600	70,000	70,000	70,000	70,000
110	11010100	420100	Administrative Services	E	6,569	7,500	10,000	10,000	10,000	10,000
110	11010100	420101	Contingency	E	247,917	300,000	500,000	500,000	500,000	500,000
110	11010100	420102	Property Appeals Legal	E	5,603	120,000	100,000	100,000	100,000	100,000
110	11010100	420103	Independent Audit	E	224,913	190,000	100,000	100,000	100,000	100,000
110	11010100	420105	Legal Services	E	31,885	125,000	50,000	100,000	200,000	200,000
110	11010100	420106	Professional Communication	E	-	10,000	10,000	10,000	10,000	10,000
110	11010100	420107	Prof&Tech-Government Relations	E	159,992	160,000	299,000	299,000	299,000	299,000
110	11010100	420108	Prof Consulting Services	E	750	102,000	250,000	250,000	250,000	250,000
110	11010100	420109	Prof Employee Assist Program	E	20,108	21,500	21,500	21,500	21,500	21,500
110	11010100	420110	FSA/HSA Monthly Fees	E	5,384	6,500	6,500	6,500	6,500	6,500
110	11010100	420300	Insurance	E	430,312	450,000	555,000	555,000	555,000	615,000
110	11010100	420400	Advertising and Public Notices	E	646	900	900	900	900	900
110	11010100	420800	Dues and Membership	E	57,833	80,000	85,500	85,500	85,500	85,500
110	11010100	421000	Credit Card Exp Merchant Fees	E	32,305	31,000	33,000	33,000	33,000	33,000
110	11010100	430400	Phone/Internet Exp	E	13,272	14,000	14,500	14,500	14,500	14,500
110	11010100	460201	State Contract-Capital Defense	E	38,162	38,000	42,000	42,000	42,000	42,000
	11010100		Total 11010100 General Administrati		1,774,236	2,240,000	2,587,900	2,637,900	2,737,900	2,797,900
110	11010101	410101	Salary	E	145,186	149,000	155,000	155,000	155,000	155,000
110	11010101	410200	Benefits	E	63,094	71,000	62,000	62,000	62,000	62,000
110	11010101	410201	Emp Allowances phone/uniform	E	4,170	4,500	4,500	4,500	4,500	4,500
110	11010101	420100	Community Cleanup	E	18,492	20,000	20,000	20,000	20,000	20,000
110	11010101	420106	Prof & Tech- Communication	E	2,729	18,500	18,500	18,500	18,500	18,500
110	11010101	420107	Prof&Tech-Government Relations	E	32,925	33,500	33,500	33,500	33,500	33,500
110	11010101	420109	Donations	E	3,950	5,500	5,500	5,500	5,500	5,500
110	11010101	420450	Awards and Promotions	E	2,976	11,300	15,000	15,000	15,000	15,000
110	11010101	420900	Travel, Education and Training	E	40,296	50,000	50,000	50,000	50,000	50,000
110	11010101	430000	Utilities	E	549	1,500	600	600	600	600
110	11010101	450100	Office Supplies	E	6,498	22,500	9,000	9,000	9,000	9,000
110	11010101	450601	Vehicle Maintenance	E	2,290	3,000	3,000	3,000	3,000	3,000
110	11010101	460300	Chamber of Commerce	E	60,000	60,000	60,000	60,000	60,000	60,000
110	11010101	480500	CIP Equipment	E	55,900			0	0	0

110	11010101	480502	CIP Vehicle	E		45,000		0	0	0
	11010101		Total 11010101 Council		439,055	495,300	436,600	436,600	436,600	436,600
110	11010102	410101	Salary	E	404,213	470,730	521,500	521,500	521,500	521,500
110	11010102	410200	Benefits	E	114,806	166,690	145,900	145,900	145,900	145,900
110	11010102	410201	Emp Allowances phone/uniform	E	1,800	1,800	2,220	2,220	2,220	2,220
110	11010102	420100		E	19			0	0	0
110	11010102	420900	Travel, Education and Training	E	21,642	30,000	35,000	35,000	35,000	35,000
110	11010102	430000	Utilities	E	908	1,200	950	950	950	950
110	11010102	450100	Office Supplies	E	7,382	12,250	17,000	17,000	17,000	17,000
110	11010102	450207	Safety Committee	E	-	-	4,000	4,000	4,000	4,000
110	11010102	450601	Vehicle Maintenance	E	2,678	2,000	3,000	3,000	3,000	3,000
	11010102		Total 11010102 County Manager		553,448	684,670	729,570	729,570	729,570	729,570
110	11010400	340203	Admin Fees For Tax Sale	R	(12,800)	(15,000)	(10,000)	-10,000	-10,000	-10,000
110	11010400	410101	Salary	E	378,399	377,270	370,300	370,300	370,300	370,300
110	11010400	410103	Overtime	E	598	500	500	500	500	500
110	11010400	410200	Benefits	E	147,044	155,310	133,700	133,700	133,700	133,700
110	11010400	410201	Emp Allowances phone/uniform	E	900	1,740	900	900	900	900
110	11010400	420100	May Tax Sale	E	6,768	10,000	10,000	10,000	10,000	10,000
110	11010400	420102	Prof & Tech- Technical	E	3,344	7,000	5,000	5,000	5,000	5,000
110	11010400	420103	Board of Equalization	E	7,424	5,000	6,500	6,500	6,500	6,500
110	11010400	420104	Prof & Tech-Software	E	63,665			0	0	0
110	11010400	420400	Truth in Taxation	E	-	500	500	500	500	500
110	11010400	420500	Tax Valuations	E	22,092	24,000	27,000	27,000	27,000	27,000
110	11010400	420900	Travel, Education and Training	E	8,505	12,000	15,000	15,000	15,000	15,000
110	11010400	450200	Operating Supplies	E	10,188	16,500	13,000	13,000	13,000	13,000
110	11010400	450207	Credit Card Clearing	E	(93,539)			0	0	0
	11010400		Total 11010400 Auditor		542,588	594,820	572,400	572,400	572,400	572,400
110	11010500	320100	Business License	R	(19,390)	(15,500)	-	0	0	0
110	11010500	330201	State Grant Revenue	R	(2,250)			0	0	0
110	11010500	340200	Service Fees- Clerk	R	(209,153)	(215,000)	(235,000)	-235,000	-235,000	-235,000
110	11010500	360000	Misc Revenue	R	5,062			0	0	0
110	11010500	410101	Salary	E	349,135	386,500	416,000	416,000	416,000	416,000
110	11010500	410103	Overtime	E	-	-	750	750	750	750
110	11010500	410200	Benefits	E	131,016	140,000	156,500	156,500	156,500	156,500
110	11010500	410201	Emp Allowances phone/uniform	E	900	900	900	900	900	900
110	11010500	420100	Prof and Tech Serv	E	8,920	6,000	14,000	14,000	14,000	14,000
110	11010500	420600	Postage and Shipping	E	3,908	7,500	4,000	4,000	4,000	4,000
110	11010500	420900	Travel, Education and Training	E	3,549	5,600	6,000	6,000	6,000	6,000
110	11010500	452002	Operating Supplies	E	26,513	23,400	23,000	23,000	23,000	23,000
	11010500		Total 11010500 Clerk		298,210	339,400	386,150	386,150	386,150	386,150
110	11010900	330208	Elections State Grants	R	(40,265)	(3,000)	(1,500)	-1,500	-1,500	-1,500
110	11010900	340502	Election Cost Refunds	R	-	(100,000)		0	0	0
110	11010900	340609	Candidate Filing Fees	R	(3,939)	-	(4,000)	-4,956	-4,956	-4,956
110	11010900	410101	Salary	E				6,000	6,000	6,000
110	11010900	410103	Overtime	E	2,625	750		0	0	0
110	11010900	410200	Benefits	E	489			0	0	0
110	11010900	420103	Prof & Tech- Professional	E	162,980	125,000	168,000	168,000	168,000	168,000
110	11010900	420900	Travel, Education and Training	E	2,496	6,500	7,500	7,500	7,500	7,500
110	11010900	440000	Election Filing Fees	E	-	-	-	956	956	956
110	11010900	452002	Operating Supplies	E	17,257	13,580	22,000	22,000	22,000	22,000
110	11010900	460200	State HAVA Grants	E	7,084	3,420	1,500	1,500	1,500	1,500
	11010900		Total 11010900 Elections		148,725	46,250	193,500	199,500	199,500	199,500
110	11011100	410101	Salary	E	291,404	442,000	463,800	463,800	463,800	463,800
110	11011100	410103	Overtime	E	3,972	2,000	5,000	5,000	5,000	5,000
110	11011100	410200	Benefits	E	135,011	195,000	201,500	201,500	201,500	201,500
110	11011100	410201	Emp Allowances phone/uniform	E	1,264	1,650	1,650	1,650	1,650	1,650
110	11011100	410304	Health and Wellness	E	7,576	20,000	21,500	21,500	21,500	21,500
110	11011100	420100	Prof&Tech Career Services	E	1,073	600	600	600	600	600
110	11011100	420103	Prof & Tech- Professional	E	2,445	5,000	15,000	15,000	15,000	15,000
110	11011100	420104	Prof & Tech- Software	E	52,489	114,000	49,900	49,900	49,900	49,900
110	11011100	420450	Awards and Promotions	E	14,873	30,000	27,500	27,500	27,500	27,500
110	11011100	420451	Incentive Committee	E	14,219	-	-	0	0	0
110	11011100	420900	Travel, Education and Training	E	7,238	9,800	24,000	24,000	24,000	24,000
110	11011100	450100	Office Supplies	E	48,271	24,000	16,000	16,000	16,000	16,000
110	11011100	450207	Safety Committee	E	582	5,000		0	0	0
110	11011100	452002	Operating Supplies-Career Serv	E	51	-		0	0	0
	11011100		Total 11011100 Human Resources		580,468	849,050	826,450	826,450	826,450	826,450
110	11011200	410101	Salary	E	707,640	744,000	747,500	747,500	747,500	747,500
110	11011200	410103	Overtime	E	1,792	1,637	2,000	2,000	2,000	2,000
110	11011200	410105	On Call Pay	E	3,283	3,620	3,620	3,620	3,620	3,620
110	11011200	410200	Benefits	E	320,206	360,000	333,500	333,500	333,500	333,500
110	11011200	410201	Emp Allowances phone/uniform	E	3,350	3,840	7,200	7,200	7,200	7,200
110	11011200	420000	Prof&Tech Special Dept Softwar	E	560,254	873,642	934,100	934,100	934,100	934,100
110	11011200	420100	Prof and Tech Serv	E	12	-		0	0	0
110	11011200	420104	Prof & Tech- Service Contracts	E	555,260	603,128	930,000	930,000	930,000	930,000
110	11011200	420900	Travel, Education and Training	E	45,505	49,000	65,000	65,000	65,000	65,000
110	11011200	450200	Operating Supplies	E	44,085	71,122	61,000	61,000	61,000	61,000
110	11011200	480000	Capital Projects	E	802,493	-	310,000	310,000	310,000	310,000
110	11011200	480504	CIP IT Equipment	E		447,830		0	0	0

	11011200		Total 11011200 Information Technolo		3,043,879	3,157,819	3,393,920	3,393,920	3,393,920	3,393,920
110	11011201	340209	GIS Fees	R	(40)			0	0	0
110	11011201	410101	Salary	E	154,483	232,000	242,100	242,100	242,100	242,100
110	11011201	410103	Overtime	E		500		0	0	0
110	11011201	410200	Benefits	E	74,317	127,000	107,100	107,100	107,100	107,100
110	11011201	410201	Emp Allowances phone/uniform	E	105	420	420	420	420	420
110	11011201	420100	Prof and Tech Serv	E	-	4,000	2,500	2,500	2,500	2,500
110	11011201	420900	Travel, Education and Training	E	9,737	15,000	30,000	30,000	30,000	30,000
110	11011201	450600	Equipment Maintenance	E	400	500	500	500	500	500
110	11011201	452002	Operating Supplies	E	62,465	95,000	95,000	95,000	95,000	95,000
110	11011201	480500	Equipment	E	9,702			0	0	0
	11011201		Total 11011201 Geographic Informati		311,170	474,420	477,620	477,620	477,620	477,620
110	11011400	410101	Salary	E	640,279	675,000	708,700	708,700	708,700	708,700
110	11011400	410103	Overtime	E	13,849	25,000	12,000	12,000	12,000	12,000
110	11011400	410105	On Call Pay	E	2,309	5,000	5,000	5,000	5,000	5,000
110	11011400	410200	Benefits	E	271,799	308,000	310,100	310,100	310,100	310,100
110	11011400	410201	Emp Allowances phone/uniform	E	3,945	4,000	4,000	4,000	4,000	4,000
110	11011400	420100	Prof and Tech Serv	E	61,327	150,000	60,000	60,000	60,000	60,000
110	11011400	420200	Property Services	E	3,302	75,000		0	0	0
110	11011400	420900	Travel, Education and Training	E	3,852	7,000	8,000	8,000	8,000	8,000
110	11011400	430000	Utilities	E	145,202	185,000	160,000	160,000	160,000	160,000
110	11011400	450200	Operating Supplies	E	27,853	35,000	30,000	30,000	30,000	30,000
110	11011400	450600	Equipment O&M	E	22,294	30,000	30,000	30,000	30,000	30,000
110	11011400	450605	Maintenance	E	68,853	125,000	95,000	95,000	95,000	95,000
110	11011400	450606	CJC Bldg Maintenance	E	9,015	18,000	10,000	10,000	10,000	10,000
110	11011400	450607	EOC Bldg Maintenance	E	3,065	5,000	5,000	5,000	5,000	5,000
110	11011400	450608	Jail Bldg Maintenance	E	416,830	200,000	200,000	200,000	200,000	200,000
110	11011400	450609	Park & Ride Light Maintenance	E	-	1,000	1,000	1,000	1,000	1,000
110	11011400	450610	Food Bank Bldg Maintenance	E	7,953	5,000	5,000	5,000	5,000	5,000
110	11011400	450611	Search & Rescue Bldg	E	-	4,000	2,500	2,500	2,500	2,500
110	11011400	480300	Infrastructure Capital Project	E	993,896	95,000	65,000	65,000	65,000	65,000
110	11011400	480500	CIP Equipment	E	61,953	85,000		0	0	0
	11011400		Total 11011400 Public Buildings		2,757,574	2,037,000	1,711,300	1,711,300	1,711,300	1,711,300
110	11020302	330101	Federal - Operating Grants	R	(3,292,498)	-		0	0	0
110	11020000	410101	Salary	E	2,214,219	-		0	0	0
110	11020000	410200	Benefits	E	1,078,279			0	0	0
	11020000		Total 11020000 LATCF		-	-	-	-	-	-
110	11020302	360000	Misc Revenue	R	14			0	0	0
110	11020302	330200	State Prosecutor Drug Forfeitu	R	-	(15,000)	(15,000)	-15,000	-15,000	-15,000
110	11020302	410101	Salary	E	1,340,761	1,445,000	1,485,100	1,495,100	1,495,100	1,495,100
110	11020302	410200	Benefits	E	572,635	645,000	583,200	583,200	583,200	583,200
110	11020302	410201	Emp Allowances phone/uniform	E	4,190	4,260	3,840	3,840	3,840	3,840
110	11020302	420103	Prof & Tech- Professional	E	-	400	3,500	3,500	3,500	3,500
110	11020302	420200	Property Services	E	34,914	35,500	34,920	34,920	34,920	34,920
110	11020302	420800	Dues and Membership	E	6,290	7,000	7,500	7,500	7,500	7,500
110	11020302	420900	Travel, Education and Training	E	13,167	18,500	20,000	20,000	20,000	20,000
110	11020302	420901	Drug Forfeiture Restricted $	E	3,124	12,500	15,000	15,000	15,000	15,000
110	11020302	450200	Operating Supplies	E	34,072	44,500	42,000	42,000	42,000	42,000
110	11020302	450400	Books, Publications, Subscript	E	11,995	13,800	21,310	21,310	21,310	21,310
	11020302		Total 11020302 Attorney		2,021,162	2,211,460	2,201,370	2,211,370	2,211,370	2,211,370
110	11020303	420105	Prof & Tech- Legal	E	-	3,000	3,000	3,000	3,000	3,000
110	11020303	450100	Office Supplies	E	-	1,000	1,000	1,000	1,000	1,000
	11020303		Total 11020303 Juvenile Court		-	4,000	4,000	4,000	4,000	4,000
110	11020304	350103	District Court Fines	R	(15,617)	(30,000)	(20,000)	-20,000	-20,000	-20,000
110	11020304	420900	Travel, Education and Training	E	1,751	9,000	9,000	9,000	9,000	9,000
110	11020304	450100	Office Supplies	E	3,901	4,000	4,000	4,000	4,000	4,000
110	11020304	470105	Criminal Homicide Extra Fees	E	5,110	7,000	17,000	17,000	17,000	17,000
	11020304		Total 11020304 District Court		(4,855)	(10,000)	10,000	10,000	10,000	10,000
110	11020305	330200	State Security Surcharge	R	(124,483)	(105,000)	(80,000)	-80,000	-80,000	-80,000
110	11020305	340205	Small Claim Fees	R	(14,445)	(15,000)	(14,700)	-14,700	-14,700	-14,700
110	11020305	340210	County Public Defender Fee	R	(17,015)	(15,000)	(20,000)	-20,000	-20,000	-20,000
110	11020305	350101	Justice Court - County Fines	R	(779,848)	(790,000)	(725,000)	-725,000	-725,000	-725,000
110	11020305	350102	Justice Court - City Fines	R	(795)	-	(3,000)	-3,000	-3,000	-3,000
110	11020305	350104	Justice Court Security Fines	R	(43,299)	(40,000)	(40,000)	-40,000	-40,000	-40,000
110	11020305	350105	Justice Court - Wendover Fines	R	(162)	-	(3,500)	-3,500	-3,500	-3,500
110	11020305	360000	Misc Revenue	R	28,066	-	(3,500)	-3,500	-3,500	-3,500
110	11020305	410101	Salary	E	434,432	460,000	456,250	456,250	456,250	456,250
110	11020305	410103	Overtime	E	64	350	200	200	200	200
110	11020305	410200	Benefits	E	165,268	205,000	175,000	175,000	175,000	175,000
110	11020305	410201	Emp Allowances phone/uniform	E	3,700	3,840	3,840	3,840	3,840	3,840
110	11020305	420100	Prof and Tech Serv	E	13,696	10,000	10,000	10,000	10,000	10,000
110	11020305	420200	Property Services	E	68,382	77,000	68,400	68,400	68,400	68,400
110	11020305	420900	Travel, Education and Training	E	6,946	10,000	9,000	9,000	9,000	9,000
110	11020305	450100	Office Supplies	E	12,033	30,000	25,000	25,000	25,000	25,000
110	11020305	470101	Jury Fees	E	-	500	500	500	500	500
110	11020305	470102	Witness Fees	E	111	850	850	850	850	850
110	11020305	470103	Juror Fees-City Cases	E	-	500	500	500	500	500
110	11020305	470104	Witness Fees-City Cases	E	185	850	850	850	850	850
	11020305		Total 11020305 Justice Court		(247,165)	(166,110)	(139,310)	(139,310)	(139,310)	(139,310)
110	11020306	330201	State - Operating Grants	R	-	(75,000)	(75,000)	-75,000	-75,000	-75,000

110	11020306	420103	Prof & Tech- Professional	E	-	65,000	65,000	65,000	65,000	65,000
110	11020306	420900	Travel, Education and Training	E	-	3,500	3,500	3,500	3,500	3,500
110	11020306	450200	Operating Supplies	E	-	6,500	6,500	6,500	6,500	6,500
	11020306		Total 11020306 Pretrial Services Pr		-	-	-	-	-	-
110	11020308	330201	State - IDC Grant	R	(306,126)	(306,130)	(306,130)	-306,130	-306,130	-306,130
110	11020308	340210	County Public Defender Fee	R	(6,201)	(1,500)	(2,000)	-2,000	-2,000	-2,000
110	11020308	420103	Prof & Tech- Professional	E	394,647	435,000	600,000	600,000	600,000	600,000
110	11020308	460200	Grants - State IDC	E	306,126	306,130	306,130	306,130	306,130	306,130
	11020308		Total 11020308 Public Defender		388,445	433,500	598,000	598,000	598,000	598,000
110	11020400	330100	Federal USForest Service Agree	R	-	(2,350)	(2,350)	-2,350	-2,350	-2,350
110	11020400	330101	Federal - Operating Grants	R	(27,748)			0	0	0
110	11020400	330104	Fed Homeland Security Grant	R		(79,052)		0	0	0
110	11020400	330207	State - Liquor Fund Allotment	R	(132,878)	(90,000)	(73,000)	-73,000	-73,000	-73,000
110	11020400	330208	Sheriff State Grants	R	(7,500)			0	0	0
110	11020400	330209	Mental Hlth for 1st Responders	R		(85,000)		0	0	0
110	11020400	330210	State -COPS Hiring Program	R	-	-	(83,300)	-83,300	-83,300	-83,300
110	11020400	330302	Local -Cap. COP Equip Grant	R	-	(412,000)	(243,610)	-243,610	-243,610	-243,610
110	11020400	330304	Sheriff Contract Overtime	R	(175,445)	(190,000)	(23,000)	-23,000	-23,000	-23,000
110	11020400	330305	School Resource Contract	R	-	(207,000)	(207,000)	-207,000	-207,000	-207,000
110	11020400	330307	BLM contract	R	-	-	(17,880)	-17,880	-17,880	-17,880
110	11020400	340208	Lakepoint Law Enforcement Fees	R	(168,123)	(242,300)	(323,100)	-323,100	-323,100	-323,100
110	11020400	340209	Stockton Law Enforcement Fees	R	(15,738)	-	(21,000)	-21,000	-21,000	-94,137
110	11020400	340219	Sheriff Fees	R	(260,123)	(50,000)	(25,000)	-25,000	-25,000	-25,000
110	11020400	340220	Erda City Law Enforcement Fees	R	(264,818)	(346,000)	(387,800)	-387,800	-387,800	-387,800
110	11020400	360000	Misc Revenue	R	9,359			0	0	0
110	11020400	360300	Donations Peer Support/Chaplai	R		(500)		0	0	0
110	11020400	410101	Salary	E	1,851,895	2,993,900	3,235,400	3,249,817	3,249,817	3,249,817
110	11020400	410103	Overtime	E	82,917	199,890	150,000	150,000	150,000	150,000
110	11020400	410104	Contract Overtime	E	151,108	190,000	23,000	23,000	23,000	23,000
110	11020400	410105	On Call Pay	E	3,260	3,600	3,600	3,600	3,600	3,600
110	11020400	410200	Benefits	E	1,046,139	1,796,340	1,715,800	1,715,800	1,715,800	1,715,800
110	11020400	410201	Emp Allowances phone/uniform	E	46,392	50,000	52,400	52,400	52,400	52,400
110	11020400	410300	Safety Incentive	E	5,140	4,850	4,500	4,500	4,500	4,500
110	11020400	410303	Surviving Spouse Trust	E	2,900	3,000	3,000	3,000	3,000	3,000
110	11020400	420100	Prof and Tech Serv	E	2,844	3,250	29,000	29,000	29,000	29,000
110	11020400	420104	Prof & Tech- Software	E	29,186	32,500	32,800	32,800	32,800	32,800
110	11020400	420109	Prof & Tech-Peer Support	E	600	500		0	0	0
110	11020400	420800	Dues and Membership	E	4,584	4,600	4,600	4,600	4,600	4,600
110	11020400	420900	Travel, Education and Training	E	16,227	15,000	15,000	15,000	15,000	15,000
110	11020400	430000	Utilities	E	(12,019)	12,500	14,290	14,290	14,290	14,290
110	11020400	450100	Office Supplies	E	10,223	12,050	7,830	7,830	7,830	7,830
110	11020400	450200	Operating Supplies	E	187,377	132,000	199,200	199,200	199,200	199,200
110	11020400	450201	Motor Fuel	E	104,688	120,000	92,000	92,000	92,000	92,000
110	11020400	450202	State Alcohol/Beer Tax Funds	E	39,035	223,900	73,000	73,000	73,000	73,000
110	11020400	450601	Vehicle Maintenance	E	51,863	65,000	60,000	60,000	60,000	60,000
110	11020400	452003	Special Department Supplies	E	13,380	15,000	23,700	23,700	23,700	23,700
110	11020400	460100	Grants - US Forest Service	E	1,487	24,350	2,350	2,350	2,350	2,350
110	11020400	460200	Mental Hlth for 1st Responders	E	29,980	85,000		0	0	73,137
110	11020400	460300	BLM contract	E	-	-	17,880	17,880	17,880	17,880
110	11020400	460303	Local -Cap. COP Equip Grant	E	-	412,000	243,610	243,610	243,610	243,610
110	11020400	480500	Equipment	E		35,000		0	0	0
110	11020400	480502	Vehicle	E	220,892	325,000	341,250	449,508	449,508	449,508
	11020400		Total 11020400 Sheriff		2,847,082	5,055,028	4,937,170	5,059,845	5,059,845	5,059,845
110	11020405	330104	Fed-Homeland Security Grant	R	(27,748)	-	(53,000)	-53,000	-53,000	-53,000
110	11020405	361100	Reimbursements	R	(3,600)	(7,500)		0	0	0
110	11020405	410302	Death Benefit	E	-	15,000	5,000	5,000	5,000	5,000
110	11020405	420900	Travel, Education and Training	E	3,972	7,500	5,000	5,000	5,000	5,000
110	11020405	430000	Utilities	E	6,435	7,100	7,000	7,000	7,000	7,000
110	11020405	450200	Operating Supplies	E	10,823	14,500	12,800	12,800	12,800	12,800
110	11020405	460101	Homeland Security Grant	E	27,747	79,052	53,000	53,000	53,000	53,000
	11020405		Total 11020405 Search & Rescue		17,630	115,652	29,800	29,800	29,800	29,800
110	11020410	330201	State - Operating Grants CJC	R	(190,999)	(170,000)	(231,850)	-231,850	-231,850	-231,850
110	11020410	410101	Salary	E	192,851	206,000	232,960	232,960	232,960	232,960
110	11020410	410103	Overtime	E	4,780	5,000	5,000	5,000	5,000	5,000
110	11020410	410200	Benefits	E	80,739	87,800	124,400	124,400	124,400	124,400
110	11020410	410201	Emp Allowances phone/uniform	E	1,740	1,740	1,740	1,740	1,740	1,740
110	11020410	420100	Prof and Tech Serv	E	4,075	4,500	5,500	5,500	5,500	5,500
110	11020410	420108	MH Treatment for Victims	E	10,245	10,000	8,000	8,000	8,000	8,000
110	11020410	420201	Janitorial Services	E	6,155	6,000	6,000	6,000	6,000	6,000
110	11020410	420900	Travel, Education and Training	E	15,288	16,000	10,000	10,000	10,000	10,000
110	11020410	430000	County Contributions-Utilities	E	18,498	21,000	23,850	23,850	23,850	23,850
110	11020410	450200	Operating Supplies	E	6,534	17,700	12,500	12,500	12,500	12,500
110	11020410	480500	Equipment	E	11,382	-	-	0	0	0
	11020410		Total 11020410 Childrens Justice Ce		161,291	205,740	198,100	198,100	198,100	198,100
110	11020500	330200	State Bailiff Reimbursement	R	(249,477)	(195,000)	(225,000)	-225,000	-225,000	-225,000
110	11020500	340221	Jail Fees	R	(2,711,785)	(2,600,000)	(2,500,000)	-2,500,000	-2,500,000	-2,500,000
110	11020500	340503	Jail Pharmacy Reimbursement	R	(2,110)	(9,500)	(3,230)	-3,230	-3,230	-3,230
110	11020500	360104	Jail Commissary Commission	R	(141,691)	(126,600)	(130,000)	-130,000	-130,000	-130,000
110	11020500	410101	Salary	E	2,063,775	3,275,000	3,616,600	3,616,600	3,616,600	3,616,600
110	11020500	410103	Overtime	E	193,628	251,300	255,000	255,000	255,000	255,000

110	11020500	410104	Contract Overtime	E	4,298	8,500	5,000	5,000	5,000	5,000
110	11020500	410105	On Call Pay	E	1,477	8,900	4,200	4,200	4,200	4,200
110	11020500	410200	Benefits	E	1,165,806	1,920,000	1,852,800	1,852,800	1,852,800	1,852,800
110	11020500	410201	Emp Allowances phone/uniform	E	41,272	45,000	60,000	60,000	60,000	60,000
110	11020500	410300	Safety Incentive	E	5,240	4,500	4,500	4,500	4,500	4,500
110	11020500	410303	Surviving Spouse Trust	E	2,900	3,000	3,000	3,000	3,000	3,000
110	11020500	420100	Prof and Tech Serv	E	5,549	10,000	28,800	28,800	28,800	28,800
110	11020500	420101	Pharmacy Costs	E	24,117	30,000	24,000	24,000	24,000	24,000
110	11020500	420102	State Inmate Worker	E	32,342	31,300	38,000	38,000	38,000	38,000
110	11020500	420103	Dental Costs	E	5,241	6,000	1,500	1,500	1,500	1,500
110	11020500	420104	Technology Software/Hardware	E	27,384	32,800	58,000	62,600	62,600	62,600
110	11020500	420108	Doctor Contract	E	63,630	79,500	81,000	142,000	142,000	142,000
110	11020500	420109	Prof&Tech-Medical Costs	E	63,488	94,000	106,000	106,000	106,000	106,000
110	11020500	420800	Dues and Membership	E	3,604	3,500	3,500	3,500	3,500	3,500
110	11020500	420900	Travel, Education and Training	E	13,082	13,400	13,400	13,400	13,400	13,400
110	11020500	421201	Commissary	E	3,444	5,000		0	0	0
110	11020500	430100	Water	E	42,038	55,000	50,000	50,000	50,000	50,000
110	11020500	430200	Dominion/Summit Energy	E	110,362	145,000	114,200	114,200	114,200	114,200
110	11020500	430300	Rocky Mountain Power	E	114,591	125,000	115,700	115,700	115,700	115,700
110	11020500	450100	Office Supplies	E	7,687	7,500	5,500	5,500	5,500	5,500
110	11020500	450201	Motor Fuel	E	12,898	12,350	12,000	12,000	12,000	12,000
110	11020500	450601	Fleet Maintenance	E	6,112	10,000	10,000	10,000	10,000	10,000
110	11020500	452003	Special Department Supplies	E	184,526	200,000	200,000	200,000	200,000	200,000
110	11020500	452005	Inmate Supplies	E	70,585	77,000	75,000	75,000	75,000	75,000
110	11020500	452006	Feeding Prisoners	E	586,986	600,000	630,000	630,000	630,000	630,000
110	11020500	480200	CIP Buildings	E	38,390			0	0	0
110	11020500	480500	Equipment	E	-	27,000	41,350	41,350	41,350	41,350
110	11020500	480502	Vehicle	E	67,500	-	90,000	90,000	90,000	90,000
	11020500		Total 11020500 Jail		1,856,889	4,149,450	4,640,820	4,706,420	4,706,420	4,706,420
110	11020600	310303	E911 Tax	R	(732,673)	(730,000)	(700,000)	-700,000	-700,000	-700,000
110	11020600	330208	State Grant Dispatch	R	-	(2,700)		0	0	0
110	11020600	330306	Dispatch Fees	R	(1,022,880)	(1,132,000)	(1,000,000)	-1,000,000	-1,000,000	-1,000,000
110	11020600	410101	Salary	E	696,399	1,049,900	1,100,000	1,100,000	1,100,000	1,100,000
110	11020600	410103	Overtime	E	167,228	148,900	140,000	140,000	140,000	140,000
110	11020600	410200	Benefits	E	331,176	641,140	625,000	625,000	625,000	625,000
110	11020600	410201	Emp Allowances phone/uniform	E	11,490	12,540	13,600	13,600	13,600	13,600
110	11020600	410300	Safety Incentive	E	1,720	1,500	2,100	2,100	2,100	2,100
110	11020600	420104	Prof & Tech- Software	E	77,380	238,000	105,000	105,000	105,000	105,000
110	11020600	420900	Travel, Education and Training	E	14,779	16,000	27,000	27,000	27,000	27,000
110	11020600	430000	Utilities	E	24,280	27,000	28,000	28,000	28,000	28,000
110	11020600	450200	Operating Supplies	E	15,961	20,000	32,000	32,000	32,000	32,000
110	11020600	480500	Equipment	E	-	36,400	7,200	7,200	7,200	7,200
	11020600		Total 11020600 Dispatch		(415,139)	326,680	379,900	379,900	379,900	379,900
110	11020900	330106	Fed- BLM Community Assistance	R	-	(150,000)	(150,000)	-150,000	-350,000	-350,000
110	11020900	330208	State 2023 Radio Grant	R	-	-	(10,000)	-10,000	-10,000	-10,000
110	11020900	330209	UT Firefighters License Plate	R	(5,000)	-	-	0	0	0
110	11020900	330210	State Soldier Canyon Mitigation	R						-365,000
110	11020900	330307	Local DPC Fire Training Tower	R	(10,000)	-	-	-5,000	-5,000	-5,000
110	11020900	340202	Inspection Fees	R	(440)	(2,000)	(3,000)	-3,000	-3,000	-3,000
110	11020900	340208	FFSL Fines & Fees	R			-	0	0	-14,000
110	11020900	360000	Misc Revenue	R	(6,998)			0	0	0
110	11020900	360300	Donations	R	(600)			0	0	0
110	11020900	410101	Salary	E	61,878	72,000	91,500	91,500	91,500	91,500
110	11020900	410200	Benefits	E	7,547	15,500	15,500	15,500	15,500	15,500
110	11020900	420000	Prof & Tech Initial Attack	E	19,015	12,760	25,000	25,000	25,000	25,000
110	11020900	420100	Prof and Tech Serv	E	4,800	15,000	79,000	79,000	79,000	79,000
110	11020900	420400	Public Education	E	-	-	2,500	2,500	2,500	2,500
110	11020900	420800	Dues and Membership	E	520			0	0	0
110	11020900	420900	Travel, Education and Training	E	5,100	7,500	10,000	10,000	10,000	10,000
110	11020900	421101	Transfer to Municipalities	E	236,790	271,240	270,000	270,000	270,000	270,000
110	11020900	421303	Software Maintenance	E	19,086	28,000	36,000	36,000	36,000	36,000
110	11020900	440000	Fire Cost Recovery	E						14,000
110	11020900	450200	Operating Supplies	E	15,824	40,000	35,000	35,000	35,000	35,000
110	11020900	450201	Motor Fuel	E	-	-	1,000	1,000	1,000	1,000
110	11020900	450207	Fire Stations Operating Supply	E	70,560	85,000	60,000	63,930	63,930	63,930
110	11020900	450601	Vehicle O&M	E	27,750	40,000	35,000	35,000	35,000	35,000
110	11020900	460102	Grants Fed- BLM Comm. Assist	E	52,500	150,000	150,000	150,000	350,000	350,000
110	11020900	460202	State 2023 Radio Grant	E	-	-	10,000	10,000	10,000	10,000
110	11020900	460203	UT Firefighters License Plate	E	4,635			5,000	5,000	5,000
110	11020900	460204	State Soldier Canyon Mitigation	E						365,000
110	11020900	460300	Grants - Local	E	25,000	-	25,000	25,000	25,000	25,000
110	11020900	460301	Local DPC Fire Training Tower	E	11,239	30,000	15,000	15,000	15,000	15,000
110	11020900	480500	CIP Equipment	E	52,913	57,598	89,150	89,150	89,150	89,150
	11020900		Total 11020900 Fire		592,119	672,598	786,650	790,580	790,580	790,580
110	11020901	330100	Fed-DOI Wildfire Preparedness	R	-	(138,360)	(138,360)	-138,360	-138,360	-138,360
110	11020901	420000	Wildfire Prevention	E	456			0	0	0
110	11020901	420102	Prof & Tech- Technical	E	163,710	175,000	175,000	175,000	175,000	175,000
110	11020901	420103	Fire Warden/Assistant Warden	E	64,519	70,000	70,000	70,000	70,000	70,000
110	11020901	420109	State Interagency Suppression	E	48,395	30,000	30,000	30,000	30,000	30,000
110	11020901	450200	Operating Supplies	E	112,623	157,045	160,000	160,000	160,000	160,000

110	11020901	450601	Vehicle O&M	E	19,767	55,000	55,000	55,000	55,000	55,000
110	11020901	460102	Fed-DOI Wildfire Preparedness	E	-	138,360	138,360	138,360	138,360	138,360
110	11020901	480500	CIP Equipment	E	53,114	8,035	61,000	61,000	61,000	61,000
110	11020901	480502	Vehicle-Capital Projects	E	84,533	-		0	0	0
	11020901		Total 11020901 Fire Warden Program		547,118	495,080	551,000	551,000	551,000	551,000
110	11021200	330100	Fed NRCS Jacob City	R	(295,752)			0	0	0
110	11021200	330101	Federal - NRCS Skull Valley	R	(10,081)	(10,500)		0	0	0
110	11021200	330104	Fed-EMPG Emerg. Mgt Performanc	R	-	(49,000)	(49,000)	-49,000	-49,000	-49,000
110	11021200	330201	State - SHSP Homeland Security	R	(154,306)	(68,738)	(60,000)	-60,000	-60,000	-60,000
110	11021200	340601	EOC Communication Site Lease	R	(60,216)	(60,000)	(60,000)	-60,000	-60,000	-60,000
110	11021200	340608	EOC Revenue	R	(3,727)	(5,000)	(5,000)	-5,000	-5,000	-5,000
110	11021200	410101	Salary	E	321,185	325,000	349,200	349,200	349,200	349,200
110	11021200	410103	Overtime	E	1,625	2,500	2,000	2,000	2,000	2,000
110	11021200	410200	Benefits	E	120,524	129,000	143,500	143,500	143,500	143,500
110	11021200	410201	Emp Allowances phone/uniform	E	1,740	1,740	1,740	1,740	1,740	1,740
110	11021200	417060	Lease Payments	E	19,097	13,000	13,000	13,000	13,000	13,000
110	11021200	420100	Prof and Tech Serv	E	154,465	140,000	80,000	80,000	80,000	80,000
110	11021200	420201	Property Maintenance	E	141,094	167,000	110,000	110,000	110,000	110,000
110	11021200	420400	Public Education	E	7,779	7,000	6,500	6,500	6,500	6,500
110	11021200	420900	Travel, Education and Training	E	11,968	10,000	12,000	12,000	12,000	12,000
110	11021200	450100	LEPC Supplies	E	1,114	1,000	1,000	1,000	1,000	1,000
110	11021200	450200	Operating Supplies	E	87,823	104,500	87,000	87,000	87,000	87,000
110	11021200	450207	Local Disaster Recovery	E	63	25,000	25,000	25,000	25,000	25,000
110	11021200	450214	Pre-Disaster Mitigation Match	E	18,572	22,100	35,000	35,000	35,000	35,000
110	11021200	450215	2023 Flood Response	E	-	30,000	20,000	20,000	20,000	20,000
110	11021200	450601	Vehicle Maintenance	E	35,317	30,000	22,000	22,000	22,000	22,000
110	11021200	452003	Special Dept Communication Sup	E	247,998	200,000	165,000	165,000	165,000	165,000
110	11021200	460100	Grants-Fed NRCS Jacob City F	E	141,991			0	0	0
110	11021200	460101	Homeland Security Grant	E	125,481	68,738	60,000	60,000	60,000	60,000
110	11021200	460103	Fed Grant NRCS grant exp	E	10,081	10,500	4,330	4,330	4,330	4,330
110	11021200	460104	Fed-SFY23 Flood Mitigation Gra	E	3,218	20,000		0	0	0
110	11021200	480500	CIP Equipment	E	124,135	177,192	137,050	137,050	137,050	137,050
	11021200		Total 11021200 Emergency Management		1,051,187	1,291,032	1,100,320	1,100,320	1,100,320	1,100,320
110	11030700	420000	Prof & Tech Contracted Service	E	2,746,446	2,500,000	2,200,000	2,200,000	2,200,000	2,200,000
	11030700		Total 11030700 Mass Transit (UTA)		2,746,446	2,500,000	2,200,000	2,200,000	2,200,000	2,200,000
110	11031800	330100	Fed Grant Revenue	R	(39,500)	(95,000)		0	0	0
110	11031800	330214	State Revenue	R	(106,089)	(68,124)		0	0	0
110	11031800	410101	Salary	E	228,826	240,500		0	0	0
110	11031800	410103	Overtime	E	10,454	10,000	-	0	0	0
110	11031800	410200	Benefits	E	64,992	72,000	-	0	0	0
110	11031800	410201	Emp Allowances phone/uniform	E	1,320	1,320	-	0	0	0
110	11031800	420900	Travel, Education and Training	E	1,968	1,500		0	0	0
110	11031800	421100	Rent of Land & Buildings	E	39,000	12,000		0	0	0
110	11031800	430000	Utilities	E	532	700		0	0	0
110	11031800	450100	Office Supplies	E	37			0	0	0
110	11031800	450207	Operating Supp Spec. Proj. Wee	E	8,632	9,000	-	0	0	0
110	11031800	450215	Operating Supp. BLM Contract	E	2,717	7,500	-	0	0	0
110	11031800	450216	Operating Supp USFS Contract	E	3,627	11,000		0	0	0
110	11031800	450600	Equipment Maintenance	E	23,697	25,000	-	0	0	0
110	11031800	452002	Operating Supplies	E	15,819	15,000	-	0	0	0
110	11031800	460100	Grants-Fed UWA USFS Weed Brd	E	5,960	10,000		0	0	0
110	11031800	460102	Grant-Fed UDAF BIL	E	29,500	29,500		0	0	0
110	11031800	460200	Grant State ISM Weed Board	E	42,604	85,124		0	0	0
110	11031800	460203	Grant-State ISM Squarrose	E	3,000	12,000		0	0	0
110	11031800	480500	Equipment	E	29,000	103,000		0	0	0
	11031800		Total 11031800 Weed Control		366,096	482,020	-	-	-	-
110	11050202	410101	Salary	E	12,776	-		0	0	0
110	11050202	410200	Benefits	E	8,894	-		0	0	0
110	11050202	410201	Emp Allowances phone/uniform	E	53	-		0	0	0
110	11050202	420103	Prof & Tech- Professional	E	54,092	68,450	68,450	68,450	68,450	68,450
110	11050202	420900	Travel, Education and Training	E	-	3,000	3,000	3,000	3,000	3,000
110	11050202	450200	Operating Supplies	E	2,028	3,500	3,500	3,500	3,500	3,500
	11050202		Total 11050202 Criminal Justice Boa		77,843	74,950	74,950	74,950	74,950	74,950
110	11050300	410101	Salary	E	1,270,086	1,600,000	2,237,330	2,237,330	2,237,330	2,237,330
110	11050300	410103	Overtime	E	31,505	35,000	35,000	35,000	35,000	35,000
110	11050300	410105	On Call Pay	E	1,226	3,500	3,500	3,500	3,500	3,500
110	11050300	410200	Benefits	E	385,089	564,000	680,000	680,000	680,000	680,000
110	11050300	410201	Emp Allowances phone/uniform	E	4,645	3,500	3,500	3,500	3,500	3,500
110	11050300	417060	Lease Payments	E	11,500	21,000	21,000	21,000	21,000	21,000
110	11050300	420201	Property Maintenance	E	4,497	20,000	25,000	25,000	25,000	25,000
110	11050300	420400	Advertising and Public Notices	E	10,828	8,500	15,000	15,000	15,000	15,000
110	11050300	420900	Travel, Education and Training	E	31,623	22,000	32,000	32,000	32,000	32,000
110	11050300	421000	Credit Card Expense	E	-	-	48,000	48,000	48,000	48,000
110	11050300	450200	Operating Supplies	E	89,597	85,000	65,000	65,000	65,000	65,000
110	11050300	450600	Equipment O&M	E	74,815	85,000	85,000	85,000	153,000	153,000
110	11050300	460300	Grants - Matching Funds	E	-	20,000	20,000	20,000	20,000	20,000
110	11050300	480300	CIP Infrastructure	E	-	-	70,000	70,000	70,000	70,000
110	11050300	480500	CIP Equipment	E	649,842	231,500	80,000	80,000	80,000	80,000
	11050300		Total 11050300 Parks And Recreation		2,565,254	2,699,000	3,420,330	3,420,330	3,488,330	3,488,330
110	11050304	340407	Admissions- Archery	R	275	-	-	0	0	0

110	11050304	340415	Admissions-Summer Sports Camps	R	(224)	-	-	0	0	0
110	11050304	340615	Soccer	R	(11,186)	(5,000)	(5,000)	-5,000	-5,000	-5,000
110	11050304	340617	Rents	R	(12,000)	(15,000)	(15,000)	-15,000	-15,000	-15,000
110	11050304	340618	Conference Center Rents	R	(155,569)	(50,000)	(60,000)	-60,000	-60,000	-60,000
110	11050304	340619	Indoor Arena Rents	R	(44,935)	(30,000)	(65,000)	-65,000	-65,000	-65,000
110	11050304	340620	Outdoor Arena Rents	R	(10,995)	(16,500)	(11,000)	-11,000	-11,000	-11,000
110	11050304	340621	Motorized Arena Rents	R	(8,245)	(10,000)	(10,000)	-10,000	-10,000	-10,000
110	11050304	340623	Stall Rent	R	(3,285)	-	(3,290)	-3,290	-3,290	-3,290
110	11050304	340624	Moto X Track Rent	R	(61,770)	(55,000)	(75,000)	-75,000	-75,000	-75,000
110	11050304	340625	BMX Track Rent	R	(3,063)	(2,500)	(3,000)	-3,000	-3,000	-3,000
110	11050304	340627	RV / Camping Rent	R	(18,699)	(15,000)	(15,000)	-15,000	-15,000	-15,000
110	11050304	340629	Pavilion	R	(8,213)	(4,500)	(10,000)	-10,000	-10,000	-10,000
110	11050304	340630	Aquatic Rent	R	-	-	(25,000)	-25,000	-25,000	-25,000
110	11050304	344312	Swimming Lessons	R	-	-	(30,000)	-30,000	-30,000	-30,000
110	11050304	344401	Aquatic Center Concessions	R	-	-	(70,000)	-70,000	-70,000	-70,000
110	11050304	344402	Moto X Concessions	R	(32,124)	-	(36,000)	-36,000	-36,000	-36,000
110	11050304	344704	Aquatic Center Admissions	R	(672)	-	(125,000)	-125,000	-125,000	-125,000
110	11050304	344705	Indoor Arena Admissions	R	(3,024)	(10,000)	(10,000)	-10,000	-10,000	-10,000
110	11050304	360000	Misc Revenue	R	(5,483)			0	0	0
110	11050304	360300	Donations	R	(25,000)			0	0	0
110	11050304	430000	Utilities	E	455,692	455,000	520,000	520,000	520,000	520,000
110	11050304	450200	Operating Supplies	E	611,457	700,000	768,100	768,100	768,100	768,100
110	11050304	480500	CIP Equipment	E	175,818	-	385,000	385,000	385,000	385,000
110	11050304	480502	Vehicle-Capital Projects	E	-	-	165,680	165,680	165,680	165,680
	11050304		Total 11050304 Deseret Peak		838,754	941,500	1,270,490	1,270,490	1,270,490	1,270,490
110	11050305	340233	County Fair	R	(67,760)	(72,000)	(72,000)	-72,000	-72,000	-72,000
110	11050305	420000	Prof & Tech Demolition Derby	E	72,871	75,000		0	0	0
110	11050305	420450	Awards and Promo 4H & Home Art	E	7,480	7,500	7,500	7,500	7,500	7,500
110	11050305	450200	County Fair	E	72,898	85,000	85,000	85,000	85,000	85,000
110	11050305	451000	Special Event-America 250	E	-	-	75,000	75,000	75,000	75,000
110	11050305	460300	Stock Show Contribution	E	10,000	10,000	10,000	10,000	10,000	10,000
	11050305		Total 11050305 Special Events		95,489	105,500	105,500	105,500	105,500	105,500
110	11050306	340401	Benson Grist Mill Store	R	(3,605)	(3,500)	(3,500)	-3,500	-3,500	-3,500
110	11050306	340602	Benson Grist Mill Rent	R	(7,711)	(4,500)	(4,500)	-4,500	-4,500	-4,500
110	11050306	420201	Property Maintenance	E	-	15,000		0	0	0
110	11050306	450200	Operating Supplies	E	28,071	25,000	25,000	25,000	25,000	25,000
110	11050306	450214	BGM Resale Items	E	835	5,000	1,500	1,500	1,500	1,500
	11050306		Total 11050306 Benson Grist Mill		17,590	37,000	18,500	18,500	18,500	18,500
110	11050313	330301	Local - Grant Trails	R	(20,000)			0	0	0
110	11050313	340600	Rents- Middle Canyon	R	(7,747)	(2,500)	(17,500)	-17,500	-17,500	-17,500
110	11050313	340603	Ophir Campgrounds	R	(12,790)	(8,500)	(14,000)	-14,000	-14,000	-14,000
110	11050313	340604	Grantsville Reservoir Camping	R	(17,588)	(17,500)	(15,000)	-15,000	-15,000	-15,000
110	11050313	340605	Middle Canyon Campgrounds	R	(36,579)	(25,000)	(34,000)	-34,000	-34,000	-34,000
110	11050313	340617	Rents- Settlement Canyon	R	(11,691)	(12,000)	(3,500)	-3,500	-3,500	-3,500
110	11050313	340637	Settlement Campgrounds	R	(82,918)	(68,000)	(77,000)	-77,000	-77,000	-77,000
110	11050313	344702	Settlement Canyon Passes	R	(54,880)	(38,000)	(65,000)	-65,000	-65,000	-65,000
110	11050313	344703	Middle Canyon Passes	R	(44,836)	(38,000)	(44,500)	-44,500	-44,500	-44,500
110	11050313	450200	Operating Supplies- Trails	E	26,353	30,000	40,000	40,000	40,000	40,000
110	11050313	450207	Op Supplies Middle Canyon	E	5,224	8,000	8,000	8,000	8,000	8,000
110	11050313	450214	Oper. Supp. Settlement Canyon	E	4,737	7,000	8,000	8,000	8,000	8,000
110	11050313	450215	Oper. Grantsville Reservoir	E	4,355	7,000	7,000	7,000	7,000	7,000
110	11050313	450216	Oper. Supplies. Ophir	E	3,833	7,000	7,000	7,000	7,000	7,000
110	11050313	480300	Infrastructure-Capital Project	E	40,578	16,000		0	0	0
	11050313		Total 11050313 Canyons Trails & Cam		(203,952)	(134,500)	(200,500)	(200,500)	(200,500)	(200,500)
110	11050603	360700	Predator Control Revenue	R	(4,650)	(4,000)	(4,000)	-4,000	-4,000	-4,000
110	11050603	420100	Bee Inspection	E	3,000	4,000	4,500	4,500	4,500	4,500
110	11050603	420101	Predator Damage Control	E	5,400	8,500	8,500	8,500	8,500	8,500
110	11050603	420102	Wildfowl Rehab	E	9,828	10,000	10,000	10,000	10,000	10,000
110	11050603	420103	Weather Stations Drought	E	850	1,200	1,200	1,200	1,200	1,200
110	11050603	420109	Cloud Seeding Program	E	15,082	15,500	18,600	18,600	18,600	18,600
	11050603		Total 11050603 Natural Resources -		29,510	35,200	38,800	38,800	38,800	38,800
110	11050604	340200	USU Extension Prog Fees cc rev	R	(1,718)	(2,000)	(500)	-500	-500	-500
110	11050604	360300	Donations	R	(950)	(13,500)		0	0	0
110	11050604	410101	Salary	E	85,188	106,900	113,600	113,600	113,600	113,600
110	11050604	410103	Overtime	E	-	226	800	800	800	800
110	11050604	410200	Benefits	E	55,830	56,000	49,900	49,900	49,900	49,900
110	11050604	410201	Emp Allowances phone/uniform	E	771	840	840	840	840	840
110	11050604	420100	Prof and Tech Serv	E	37,500	32,900	40,000	40,000	40,000	40,000
110	11050604	420600	Postage and Shipping	E	507	800	1,050	1,050	1,050	1,050
110	11050604	420800	Dues and Membership	E	11,500	12,450	14,450	14,450	14,450	14,450
110	11050604	420900	Travel, Education and Training	E	17,337	17,000	23,080	23,080	23,080	23,080
110	11050604	450200	Operating Supplies	E	18,165	27,500	29,250	29,250	29,250	29,250
110	11050604	450203	USU Program Exp	E	1,215	2,000	500	500	500	500
110	11050604	450208	Pasture Rehabilitation	E	109	400	400	400	400	400
110	11050604	450209	Demonstration Garden	E	2,379	3,500	1,800	1,800	1,800	1,800
110	11050604	450600	Equipment Maintenance	E	5,205	10,774	8,000	8,000	8,000	8,000
110	11050604	450601	Vehicle Maintenance	E	2,368	3,650	3,650	3,650	3,650	3,650
110	11050604	460303	Local-Cap. COPS Equip Grant	E	8,377	13,500		0	0	0
110	11050604	480500	Equipment	E	9,185	-		0	0	0

110	11050604	480502	Vehicle	E	41,803	-		0	0	0
	11050604		Total 11050604 Extension Services		294,770	272,940	286,820	286,820	286,820	286,820
110			Total 110 General Fund		(11,953,505)	-	-	-	-	-
			Revenue Total	R	(54,792,205)	(65,653,633)	(49,710,220)	(49,974,381)	(50,342,381)	(50,854,518)
			Expense Total	E	42,838,700	65,653,633	49,710,220	49,974,381	50,342,381	50,854,518
			Grand Total		(11,953,505)	-	-	-	-	-

Fund 221 Human Services Fund

FUND	ORG	OBJECT	ACCOUNT DESCRIPTION	TYPE	2024 Actuals	2025 Final Budget	2026 Approved Budget	Approved Budget 6/2/2026	Proposed Budget 8/4/2026
221	22120299	360000	Misc Revenue	R	23,932			-	
221	22120299	370001	Fund Balance Appropriation	R	-	(552,500)	(287,500)	(287,500)	(287,500)
221	22120299	370100	Interfund Transfers from Gener	R	(1,538,735)	(1,809,830)	(2,850,000)	(2,850,000)	(2,850,000)
	22120299		Total 22120299 Human Services Fund		(1,514,803)	(2,362,330)	(3,137,500)	(3,137,500)	(3,137,500)
221	22120302	420105	Prof & Tech- Legal	E	7,545	9,500	8,000	8,000	8,000
	22120302		Total 22120302 Human Service Attorn		7,545	9,500	8,000	8,000	8,000
221	22150201	330102	Fed- Cap Grant Harris Village	R	(75,000)			-	-
221	22150201	410101	Salary	E	165,615	174,000	259,400	259,400	259,400
221	22150201	410200	Benefits	E	63,228	102,000	145,300	145,300	145,300
221	22150201	410201	Emp Allowances phone/uniform	E	-	-	900	900	900
221	22150201	420100	Prof and Tech Serv	E	464,700	475,000	450,000	450,000	450,000
221	22150201	420900	Travel, Education and Training	E	3,603	5,000	7,500	7,500	7,500
221	22150201	450200	Operating Supplies	E	39,105	50,000	20,000	20,000	20,000
	22150201		Total 22150201 Human Services		661,250	806,000	883,100	883,100	883,100
221	22150207	330201	Behavioral Health Receipts	R	(1,737,229)	(2,000,000)	(2,270,000)	(2,270,000)	(2,270,000)
221	22150207	330208	State Medicaid Match Revenue	R	(980,379)	(788,000)	(720,000)	(720,000)	(720,000)
221	22150207	360901	BH Grants Indirect	R	-	(8,000)	(200,000)	(200,000)	(200,000)
221	22150207	460100	Medicaid Match	E	1,637,564	2,100,000	2,720,000	2,720,000	2,720,000
221	22150207	460201	Behavioral Health Payments	E	2,160,435	2,200,000	2,200,000	2,200,000	2,200,000
221	22150207	460300	Grants - County Match	E	-	-	350,000	350,000	350,000
	22150207		Total 22150207 Behavioral Hlth Serv		1,080,390	1,504,000	2,080,000	2,080,000	2,080,000
221	22150213	330101	Fed Opioid Prevention	R	(353,234)	(74,750)	-	-	(37,100)
221	22150213	330104	Fed SAPT Block Grant	R	(126,062)	(166,820)	(168,400)	(168,400)	(168,400)
221	22150213	330107	Fed Prepared Community Grant	R	(28,118)			-	-
221	22150213	330109	Fed Mental Hlth Awareness Gran	R	(83,467)	(93,330)	(93,330)	(93,330)	(93,330)
221	22150213	330110	Fed-CTC Comm. that Care Grant	R	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
221	22150213	330111	Fed-Drug Free Communities	R	(26,560)	(125,000)	(125,000)	(125,000)	(125,000)
221	22150213	330201	State Grant Partners for Succe	R	(44,250)	(97,000)	-	-	(38,400)
221	22150213	330208	State Grant General Fund	R	-	(30,000)	(30,000)	(30,000)	(30,000)
221	22150213	330210	State Grant EMOD	R	(30,000)	(48,860)		-	-
221	22150213	330211	State Grant IMC	R	(31,366)	-		-	-
221	22150213	330212	State Grant Comp. Suicide Prev	R	(100,448)	(95,000)		-	-
221	22150213	330213	State-OPG State Opioid Settlem	R	(130,000)	(130,000)	(150,000)	(150,000)	(150,000)
221	22150213	330214	State SSBG Grant	R	(24,000)	(24,000)		-	-
221	22150213	340200	Service Fees- Prime for Life	R	(7,300)	(10,000)	(6,000)	(6,000)	(6,000)
221	22150213	360302	Contributions	R	(750)			-	-
221	22150213	360900	Opioid Settlements	R	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)
221	22150213	410101	Salary	E	359,435	406,000	450,300	450,300	450,300
221	22150213	410103	Overtime	E	-	1,800		-	-
221	22150213	410200	Benefits	E	182,143	188,000	213,800	213,800	213,800
221	22150213	410201	Emp Allowances phone/uniform	E	385	420	420	420	420
221	22150213	420900	Travel, Education and Training	E	57,903	64,000	40,000	40,000	78,400
221	22150213	452002	Operating Supplies	E	87,349	235,130	60,310	60,310	97,410
221	22150213	460203	Grant-State EMOD	E	33,523	47,060		-	-
221	22150213	490000	Interdepartmental Exp	E	66,921	115,000	67,000	67,000	67,000
	22150213		Total 22150213 Prevention Services		(282,895)	77,650	174,100	174,100	174,100
221	22150214	340600	Rents- Transitional Housing	R	-	(7,500)	(10,000)	(18,500)	(18,500)
221	22150214	340617	Rents- Pantry Prop. Lease	R	-	-	(6,000)	(6,000)	(6,000)
221	22150214	420103	Prof&Tech- Transient Indigent	E	4,900	7,000	8,400	8,400	8,400
221	22150214	450200	TC Housing Operating Supplies	E	6,385			-	-
221	22150214	450612	Property Maintenance/Repairs	E	-	500	2,500	11,000	11,000
	22150214		Total 22150214 Welfare - Indigent		11,285	-	(5,100)	(5,100)	(5,100)
221	22150215	450200	OperatingSupply-SUD Initiative	E	9,251	12,500	12,500	12,500	12,500
	22150215		Total 22150215 Mental Health New In		9,251	12,500	12,500	12,500	12,500
221	22150216	450200	Operating Supplies	E	1,117	-	-	-	-
	22150216		Total 22150216 HS Youth Ctr		1,117	-	-	-	-
221	22150217	360900	Opioid Settlements	R	(859,927)	(356,000)	(450,000)	(450,000)	(450,000)
221	22150217	360901	Opioid Indirect	R	-	(39,000)	(30,000)	(30,000)	(30,000)
221	22150217	410101	Salary	E	-	35,000	29,900	29,900	29,900
221	22150217	410200	Benefits	E	-	2,800	2,600	2,600	2,600
221	22150217	460300	Grants - Local	E	365,080	279,200	412,900	412,900	412,900
	22150217		Total 22150217 Opioid Directive		(494,847)	(78,000)	(34,600)	(34,600)	(34,600)
221	22150218	330201	State - Grants SSBG	R	(79,828)	(55,820)	(57,000)	(57,000)	(57,000)
221	22150218	420103	SSBG Match Prof & Tech- Pro	E	18,377	30,680	19,500	19,500	19,500
221	22150218	460200	Grants - State	E	61,487	55,820	57,000	57,000	57,000
	22150218		Total 22150218 Social Services Bloc		36	30,680	19,500	19,500	19,500
221			Total 221 Human Services		(521,669)	-	-	-	-
			Revenue Total	R	(6,317,720)	(6,596,410)	(7,538,230)	(7,546,730)	(7,622,230)
			Expense Total	E	5,796,051	6,596,410	7,538,230	7,546,730	7,622,230
			Grand Total		(521,669)	-	-	-	-

Fund 222 Health Fund

FUND	ORG	OBJECT	ACCOUNT DESCRIPTION	TYPE	2024 Actuals	2025 Final Budget	2026 Approved Budget	Approved Budget 5/19/2026	Proposed Budget 8/4/2026
222	22211400	450612	Property Maintenance/Repairs	E	223,947	-	-	-	-
	22211400		Total 22211400 Public Bldgs		223,947	-	-	-	-
222	22220399	360000	Misc Revenue	R	(8,095)	-		-	-
222	22220399	370001	Fund Balance Appropriation	R	-	(1,455,460)	(606,940)	(1,156,940)	(1,156,940)
222	22220399	370300	Sale of Fixed Assets	R	(1,500)			-	-
222	22220399	450612	Property Maintenance/Repairs	E	-	100,000	100,000	100,000	100,000
222	22220399	490001	Indirect Cost-Admin Overhead	E	185,000	185,000	185,000	185,000	185,000
	22220399		Total 22220399 Public Health Fund		175,405	(1,170,460)	(321,940)	(871,940)	(871,940)
222	22241200	310106	General Health Tax Levy	R	(1,407,856)	(1,100,000)	(1,300,000)	(1,300,000)	(1,300,000)
222	22241200	330301	Local - Operating Grants	R	(8,615)	(5,000)	(5,000)	(5,000)	(5,000)
222	22241200	340600	Health Building Rents	R	(13,000)	(12,000)	(12,000)	(12,000)	(12,000)
222	22241200	360000	Misc Revenue	R	31,816	-		-	-
222	22241200	360100	Interest Earnings	R	(233,521)	(75,000)	(100,000)	(100,000)	(100,000)
222	22241200	370104	Local County Contributions	R	(454,788)	(454,500)	(454,800)	(454,800)	(454,800)
222	22241200	370105	Aging Interfund Transfer	R	(31,156)	(27,000)	(30,000)	(30,000)	(30,000)
222	22241200	370106	Prevention Interfund Transfer	R	(9,886)	(8,400)	(67,200)	(67,200)	(67,200)
222	22241200	370109	Transfer from Transportation	R	-	(48,000)	(48,000)	(48,000)	(48,000)
222	22241200	410101	Salary	E	454,079	530,000	538,800	543,000	543,000
222	22241200	410200	Benefits	E	181,157	215,000	193,300	195,200	195,200
222	22241200	410201	Emp Allowances phone/uniform	E	1,875	1,800	2,000	2,000	2,000
222	22241200	420100	Prof and Tech Serv	E	14,362	9,000	16,000	31,000	31,000
222	22241200	420200	Property Services	E	90,450	95,200	95,000	95,000	95,000
222	22241200	420800	Accreditation/Workforce Dev	E	22,138	23,500	23,500	23,500	23,500
222	22241200	420900	Travel, Education and Training	E	23,396	24,500	25,000	25,000	25,000
222	22241200	430001	Utilities - Health Department	E	20,922	24,500	24,000	24,000	24,000
222	22241200	450100	Health Board	E	25,466	28,300	28,000	28,000	28,000
222	22241200	450601	Vehicle Maintenance	E	17,534	22,000	22,000	22,000	22,000
222	22241200	452002	Operating Supplies	E	54,910	50,000	60,000	60,000	60,000
222	22241200	480500	Equipment- Capital Projects	E	150,938	403,880	20,000	420,000	420,000
222	22241200	480502	Vehicle	E	-	40,000		-	-
222	22241200	490000	Interdepartmental Bldg Rent	E	60,396	60,400	60,400	60,400	60,400
	22241200		Total 22241200 Administrative Servi		(1,009,383)	(201,820)	(909,000)	(487,900)	(487,900)
222	22241300	330100	Fed Dental Fees -Medicaid	R	(154,710)	(150,000)	(190,000)	(190,000)	(190,000)
222	22241300	330200	State Grant SPCGP Dental	R	(82,843)	(75,000)	(76,800)	(76,800)	(76,800)
222	22241300	340200	Service Dental Fees Private	R	(177,524)	(180,000)	(160,000)	(160,000)	(160,000)
222	22241300	410101	Salary	E	360,256	389,000	360,400	378,400	378,400
222	22241300	410103	Overtime	E	13			-	-
222	22241300	410200	Benefits	E	157,402	158,000	141,100	149,700	149,700
222	22241300	420900	Travel, Education and Training	E	1,934	3,000	3,000	3,000	3,000
222	22241300	450100	Office Supplies	E	89			-	-
222	22241300	450200	Operating Supplies	E	75,973	91,500	98,000	98,000	98,000
222	22241300	490000	Interdepartmental Exp	E	22,045	47,000	22,000	22,000	22,000
	22241300		Total 22241300 Dental Health		202,632	283,500	197,700	224,300	224,300
222	22241400	320105	Transportation Permits	R	(8,700)	(14,000)	(10,000)	(10,000)	(10,000)
222	22241400	320106	Well Permits	R	(1,175)	(1,400)	(1,400)	(1,400)	(1,400)
222	22241400	330100	Fed- FDA Grant	R					(5,000)
222	22241400	330200	State- Indoor Clean Air	R	(899)	(1,100)	(1,000)	(1,000)	(1,000)
222	22241400	330208	State- Dept. of Env. Quality	R	(105,091)	(112,000)	(100,000)	(100,000)	(100,000)
222	22241400	330209	State- UDOH E.H. Block Grant	R	(11,538)	(11,500)	(11,500)	(11,500)	(11,500)
222	22241400	330210	State- Enviro Quality for Radon	R					(5,000)
222	22241400	340208	Fees-OSWW	R	(15,300)	(19,000)	(15,000)	(15,000)	(15,000)
222	22241400	340209	Swimming Pool Fees	R	(16,727)	(20,000)	(17,000)	(17,000)	(17,000)
222	22241400	340210	Food Establishment Fees	R	(82,545)	(73,000)	(90,000)	(90,000)	(90,000)
222	22241400	340211	DEQ Hazardous Waste Fees	R	(36,672)	(63,000)	(63,800)	(63,800)	(63,800)
222	22241400	340212	Solid Waste Management Fees	R	(168,802)	(215,000)	(170,000)	(170,000)	(170,000)
222	22241400	340213	General Env Health Fees	R	(788)	(1,000)	(700)	(700)	(700)
222	22241400	340214	Food Handlers Fees	R	(38,735)	(41,000)	(41,000)	(41,000)	(41,000)
222	22241400	340215	Underground Storage Tank Fees	R	(300)	(500)		-	-
222	22241400	340216	Radon Kit Fees	R	(6,233)	(6,000)	(5,000)	(5,000)	(5,000)
222	22241400	340217	Daycare Fees	R	(850)	(800)	(1,000)	(1,000)	(1,000)
222	22241400	340218	Water Sample Fees	R	(9,585)	(9,000)	(9,000)	(9,000)	(9,000)
222	22241400	340219	Subdivision Inspection Fees	R	(775)	(1,000)	(1,000)	(1,000)	(1,000)
222	22241400	340240	Tattoo Permit	R	(7,800)	(8,000)	(7,000)	(7,000)	(7,000)
222	22241400	410101	Salary	E	386,102	387,000	382,900	382,900	382,900
222	22241400	410103	Overtime	E	716	2,000	2,000	2,000	2,000
222	22241400	410200	Benefits	E	147,537	174,150	172,400	172,400	172,400
222	22241400	410201	Emp Allowances phone/uniform	E	1,715	1,680	1,700	1,700	1,700
222	22241400	420000	Remediation	E	8,241	20,000	20,000	20,000	20,000
222	22241400	420100	Prof &Tech Pools	E	5,944	8,000	7,000	7,000	7,000
222	22241400	420102	Prof&Tech-Water Quality	E	7,513	10,400	8,000	8,000	8,000
222	22241400	420900	Travel, Education and Training	E	8,180	9,000	10,000	10,000	10,000
222	22241400	421200	Solid & Hazardous Waste	E	42,445	40,000	20,000	20,000	25,000
222	22241400	450200	Operating Supplies	E	24,623	30,000	30,000	30,000	35,000
222	22241400	490000	Interdepartmental Exp	E	88,500	88,500	88,500	88,500	88,500

	22241400		Total 22241400 Environmental Health		209,002	173,430	198,100	198,100	198,100
222	22241500	330100	Fed-Preparedness Grant Rev	R	(142,609)	(158,700)	(114,300)	(114,300)	(114,300)
222	22241500	330106	Fed-City Readiness Initiative	R	(112,624)	(118,400)	(118,400)	(118,400)	(118,400)
222	22241500	330107	Fed-MRC Grant Rev	R	(9,759)	(8,000)	(8,000)	(8,000)	(8,000)
222	22241500	330110	Fed- MRC Strong	R	(14,947)	(20,000)	(33,000)	(33,000)	(33,000)
222	22241500	410101	Salary	E	132,779	138,000	145,400	145,400	145,400
222	22241500	410200	Benefits	E	38,338	40,000	40,600	40,600	40,600
222	22241500	410201	Emp Allowances phone/uniform	E	840	840	840	840	840
222	22241500	420400	City Readiness Initiative	E	20,234	39,200	10,000	10,000	10,000
222	22241500	420900	Travel, Education and Training	E	5,300	9,300	8,000	8,000	8,000
222	22241500	450100	Office Supplies	E	8,000	8,000		-	-
222	22241500	450200	Operating Supplies	E	32,341	30,000	30,000	30,000	30,000
222	22241500	452002	Operating Supplies	E	71			-	-
222	22241500	490000	Interdepartmental Exp	E	67,200	67,200	67,200	67,200	67,200
	22241500		Total 22241500 Emergency Preparedne		25,163	27,440	28,340	28,340	28,340
222	22241600	330100	Fed- S.T.D.	R	(39,591)	(33,200)	(10,000)	(10,000)	(10,000)
222	22241600	330104	Fed- PDG B-5	R	(121,722)	(62,000)	(130,000)	(130,000)	(130,000)
222	22241600	330106	Fed- M.C.H.	R	(40,711)	(41,700)	(41,700)	(41,700)	(41,700)
222	22241600	330107	Fed-CDC Cancer Screening	R	(4,030)	(10,000)	(10,000)	(10,000)	(10,000)
222	22241600	330108	Fed-WiseWoman	R	(6,425)	(7,500)	(7,500)	(7,500)	(7,500)
222	22241600	330109	Fed-HIV Test & Education	R	(702)	(2,500)	(1,500)	(1,500)	(1,500)
222	22241600	330110	Fed-TB Elimination	R	(3,600)	(1,600)	(1,600)	(1,600)	(1,600)
222	22241600	330111	Fed-Sexual Avoidance Education	R	(71,816)	(74,000)	(89,800)	(89,800)	(89,800)
222	22241600	330112	Fed-Early Childhood Developmen	R	(3,414)	(40,000)	(30,000)	(30,000)	(30,000)
222	22241600	330113	Fed-Immunzation	R	(239,210)	(51,700)	(51,700)	(51,700)	(51,700)
222	22241600	330200	State- General Health	R	(235,093)	(233,400)	(220,760)	(220,760)	(220,760)
222	22241600	330211	State- Hepatitis A Revenue	R	(1,947)	(2,400)	(2,400)	(2,400)	(2,400)
222	22241600	340208	TB Testing Fees	R	(4,245)	(4,700)	(4,500)	(4,500)	(4,500)
222	22241600	340209	Family Planning Fees	R	(511)	(750)	(300)	(300)	(300)
222	22241600	340210	Prenatal Fees	R	(1,229)	(1,800)	(1,400)	(1,400)	(1,400)
222	22241600	340211	HIV Testing & Education Fees	R		(100)		-	-
222	22241600	340214	General Health Fees	R	(1,826)	(200)	(200)	(200)	(200)
222	22241600	340215	S.T.D./EPI Fees	R	(2,778)	(3,000)	(3,000)	(3,000)	(3,000)
222	22241600	340216	Immunization VFC Fees	R	(10,025)	(4,500)	(15,000)	(15,000)	(15,000)
222	22241600	340217	Immunization - Private Fees	R	(837,395)	(850,000)	(850,000)	(850,000)	(850,000)
222	22241600	344303	Vital Statistics	R	(81,043)	(73,000)	(89,000)	(89,000)	(89,000)
222	22241600	410101	Salary	E	626,856	655,000	693,200	693,200	693,200
222	22241600	410103	Overtime	E	16	100		-	-
222	22241600	410200	Benefits	E	291,408	335,000	324,800	324,800	324,800
222	22241600	410201	Emp Allowances phone/uniform	E	840	840	840	840	840
222	22241600	420000	Vital Records	E	10,537	15,500	15,000	15,000	15,000
222	22241600	420100	Sexual Risk Avoidance Educatio	E	1,350	5,000	2,000	2,000	2,000
222	22241600	420103	Prof & Tech- Dr. Staffing	E	3,164	3,600	3,600	3,600	3,600
222	22241600	420104	Computer Data Processing	E	15,576	17,000	17,000	17,000	17,000
222	22241600	420109	TB/ HIV Labs	E	1,293	1,800	2,300	2,300	2,300
222	22241600	420400	Health Education Notices	E		4,000		-	-
222	22241600	420500	Schools	E	4,076	4,500	4,500	4,500	4,500
222	22241600	420900	Travel, Education and Training	E	11,529	10,000	10,000	10,000	10,000
222	22241600	450100	Matl Child Health	E	80	750	100	100	100
222	22241600	450200	Operating Supplies	E	24,058	25,000	25,000	25,000	25,000
222	22241600	450212	Immunizations	E	959,229	849,100	850,000	850,000	850,000
222	22241600	460200	Grants - State P-5 Home Visits	E	1,828	13,200	13,200	13,200	13,200
222	22241600	490000	Interdepartmental Exp	E	133,098	133,060	133,060	133,060	133,060
	22241600		Total 22241600 Community Health		377,626	575,400	534,240	534,240	534,240
222	22241700	320200	Tobacco Retailer Permits	R	(771)	(500)	(900)	(900)	(900)
222	22241700	330100	Fed-Community Injury Prevent	R	(13,293)	(13,400)	(13,400)	(13,400)	(13,400)
222	22241700	330101	Fed-Comm & Clinic Intervention	R	(33,272)	(30,400)	(30,400)	(30,400)	(30,400)
222	22241700	330104	Fed- SPAN	R	(12,801)	(12,500)	(12,500)	(12,500)	(12,500)
222	22241700	330110	Fed-Prevention Block Grant	R	(78,721)	(51,600)	(51,600)	(51,600)	(51,600)
222	22241700	330111	Fed-Comprehensive Tobacco	R	(34,520)	(36,100)	(36,000)	(36,000)	(36,000)

222	22241700	330112	Fed-Arthritis	R	(8,678)	(10,000)	(10,000)	(10,000)	(10,000)
222	22241700	330114	Fed-Childhood Lead Poison	R	(2,696)	(6,000)	(3,800)	(3,800)	(3,800)
222	22241700	330115	Fed-Falls Grant Revenue	R	(8,615)	(10,000)		-	-
222	22241700	330117	Fed-Disability & Hlth Prog Gra	R	-	(9,800)		-	-
222	22241700	330200	State-Traumatic Brain Injury	R	(2,500)	(2,500)		-	-
222	22241700	330208	State- Tobacco Prev & Control	R	(73,277)	(74,500)	(74,400)	(74,400)	(74,400)
222	22241700	330209	State- Tobacco Compliance	R	(7,720)	(8,700)	(8,700)	(8,700)	(8,700)
222	22241700	330210	State- Tobacco E-Cig	R	(79,056)	(71,000)	(71,000)	(71,000)	(71,000)
222	22241700	330211	State- Tobacco Prev Pass Thru	R	(87,602)	(155,500)	(106,500)	(106,500)	(106,500)
222	22241700	330212	State- Safe Communities	R	(22,314)	(28,500)	(22,000)	(22,000)	(22,000)
222	22241700	330215	State- Poison Control Grant	R	(2,400)	(2,500)	(3,000)	(3,000)	(3,000)
222	22241700	330304	Foods & Nutrition-Low Income	R	(12,187)	(10,000)	(10,000)	(10,000)	(10,000)
222	22241700	340208	Prevention Fees	R	(1,040)	(250)	(200)	(200)	(200)
222	22241700	410101	Salary	E	266,270	280,000	257,700	327,900	327,900
222	22241700	410200	Benefits	E	114,872	145,000	122,300	154,400	154,400
222	22241700	410201	Emp Allowances phone/uniform	E	420	420	420	420	420
222	22241700	420900	Travel, Education and Training	E	15,043	12,000	12,000	12,000	12,000
222	22241700	450100	Office Supplies	E	2,080			-	-
222	22241700	450200	Operating Supplies	E	6,324	14,000	12,000	12,000	12,000
222	22241700	460100	Fed Grant PBG/EPICC	E	1,961	4,800	500	500	500
222	22241700	460101	Fed Grant Arthritis	E	763	1,600		-	-
222	22241700	460102	Fed Grant Worksite Wellness	E	1,196	2,000	2,000	2,000	2,000
222	22241700	460103	Fed Grant Tobacco	E	3,280	5,000	5,000	5,000	5,000
222	22241700	460104	Fed Grant Tobacco Pass Thru	E	87,602	155,500	106,500	106,500	106,500
222	22241700	460105	Fed Grant Injury	E	2,017	2,500		-	-
222	22241700	460202	State Grant Safe Communities	E	2,527	2,000	5,400	5,400	5,400
222	22241700	460305	Grants-Loc Food&Nutrition Low	E	6,563	10,000	10,000	10,000	10,000
222	22241700	460400	Grants - Private Miscellaneous	E	2,962	5,000	5,000	5,000	5,000
222	22241700	490000	Interdepartmental Exp	E	17,700	17,700	17,700	17,700	17,700
	22241700		Total 22241700 Health Promotion		50,121	123,770	102,120	204,420	204,420
222	22241800	330100	Fed-CHEC Grant Rev	R	(21,976)	(22,900)		-	-
222	22241800	330106	Fed-WIC Grant Revenue	R	(577,185)	(415,000)	(404,400)	(404,400)	(404,400)
222	22241800	330107	Fed-WIC Voucher Funding	R	(1,153,022)	(750,000)	(1,100,000)	(1,100,000)	(1,100,000)
222	22241800	330108	Fed-Consumer Educ & Assistance	R	(46,218)	(47,200)	(70,000)	(70,000)	(70,000)
222	22241800	410101	Salary	E	311,026	330,000	365,600	365,600	365,600
222	22241800	410103	Overtime	E	-	500	-	-	-
222	22241800	410200	Benefits	E	114,414	121,500	126,400	126,400	126,400
222	22241800	410201	Emp Allowances phone/uniform	E	840	840	840	840	840
222	22241800	417060	Lease Payments	E	9,000	9,000	9,000	9,000	9,000
222	22241800	420100	Prof and Tech Serv	E	1,130	3,000	3,000	3,000	3,000
222	22241800	420900	Travel, Education and Training	E	9,494	12,000	8,000	8,000	8,000
222	22241800	450200	Operating Supplies	E	41,399	48,000	25,000	25,000	25,000
222	22241800	460100	Fed- WIC Food	E	1,153,022	750,000	1,100,000	1,100,000	1,100,000
222	22241800	490000	Interdepartmental Exp	E	65,898	65,900	65,900	65,900	65,900
	22241800		Total 22241800 Women Infants and Ch		(92,178)	105,640	129,340	129,340	129,340
222	22249000	450100	Office Supplies	E	240	-	-	-	-
	22249000		Total 22249000 COVID		240	-	-	-	-
222	22249100	330104	Fed-FTL cost sharing	R	-	-	(25,000)	(25,000)	(25,000)
222	22249100	330106	Fed-COVID Vaccine Supplement	R	(135,987)	-		-	-
222	22249100	330107	Fed-COVID Health Equity	R	(97,110)	(60,000)		-	-
222	22249100	330108	Fed-COVID PPPHEA Expansion	R	(386,311)	(167,120)		-	-
222	22249100	330110	Fed-Crisis Workforce Developme	R	(89,686)	(60,000)		-	-
222	22249100	330119	Fed-Disability & Health Grant	R	-	-	(10,500)	(10,500)	(10,500)
222	22249100	330200	State- Public Health Infrastru	R	(184,814)	(130,000)	(150,000)	(150,000)	(150,000)
222	22249100	340208	BIPOC Agreement	R	(51,795)	(92,500)		-	-
222	22249100	410101	Salary	E	399,900	366,000	142,800	142,800	142,800
222	22249100	410103	Overtime	E	304			-	-
222	22249100	410200	Benefits	E	161,439	170,100	47,300	47,300	47,300
222	22249100	410201	Emp Allowances phone/uniform	E	455	420		-	-
222	22249100	420000	Prof & Tech Contracted Service	E	-	15,000	500	500	500
222	22249100	420900	Travel, Education and Training	E	13,291	15,200	4,000	4,000	4,000
222	22249100	450100	Office Supplies	E	8,388	25,000	32,000	32,000	32,000
222	22249100	450200	Operating Supplies	E	3,993	1,000		-	-
	22249100		Total 22249100 Population Health		(357,932)	83,100	41,100	41,100	41,100
222			Total 222 Health		(195,357)	-	-	-	-
			Revenue Total	R	(8,277,007)	(8,269,280)	(7,643,500)	(8,193,500)	(8,203,500)
			Expense Total	E	8,081,650	8,269,280	7,643,500	8,193,500	8,203,500
			Grand Total		(195,357)	-	-	-	-

Fund 225 Aging Fund

FUND	ORG	OBJECT	ACCOUNT DESCRIPTION	TYPE	2024 Actuals	2025 Final Budget	2026 Approved Budget	Proposed Budget 8/4/2026
225	22511400	450605	Maintenance	E	23,072	45,000	50,000	50,000
225	22511400	450612	Property Maintenance/Repairs	E	-	-	37,860	37,860
	22511400		Total 22511400 Facilities for Aging		23,072	45,000	87,860	87,860
225	22520599	370001	Fund Balance Appropriation	R	-	(1,113,000)	101,380	101,380
	22520599		Total 22520599 Aging and Adult Serv		-	(1,113,000)	101,380	101,380
225	22550209	330200	Out & About Grant Revenue	R	(5,000)	(15,000)	(7,000)	(7,000)
225	22550209	330201	State-Grant Mobility	R	(166,010)	(40,000)	(135,000)	(135,000)
225	22550209	330208	State-Grant UTA Bus Reimburse	R	(1,444,487)	(1,515,800)	(1,590,800)	(1,590,800)
225	22550209	340100	UTA Passes	R	(1,063)	(100)	(700)	(700)
225	22550209	340101	UTA Farepay Deposits	R	(4,724)	(5,000)	(5,500)	(5,500)
225	22550209	360000	Misc Revenue	R	-	-	(1,000)	(1,000)
225	22550209	360300	Donations by Riders	R	(1,260)	(1,200)	(1,200)	(1,200)
225	22550209	370109	Transfer from General Fund	R		(82,320)		-
225	22550209	410101	Salary	E	935,917	1,015,000	964,900	964,900
225	22550209	410200	Benefits	E	361,142	440,000	402,500	402,500
225	22550209	410201	Emp Allowances phone/uniform	E	420	420	420	420
225	22550209	420900	Travel, Education and Training	E	828	1,000	1,000	1,000
225	22550209	450200	Operating Supplies	E	16,999	25,000	25,000	25,000
225	22550209	450600	U.T.A. O&M	E	56,290	65,000	65,000	65,000
225	22550209	450601	Micro Transit O&M	E	37,514	50,000	50,000	50,000
225	22550209	460202	Out & About Grant Expense	E	5,000	15,000	7,000	7,000
225	22550209	480504	CIP IT Equipment	E	-	-	36,000	36,000
225	22550209	490000	Interdepartmental Exp Indirect	E	48,000	48,000	48,000	48,000
	22550209		Total 22550209 Transportation Servi		(160,432)	-	(141,380)	(141,380)
225	22550211	330100	Fed-Rev VA Directed Program	R	(138,603)	(315,790)	(325,000)	(325,000)
225	22550211	330101	Fed-Grant State & Federal	R	(557,373)	(524,800)	(525,540)	(525,540)
225	22550211	330104	Fed-Grant Title III Caregiver	R	(82,177)	(55,200)	(51,900)	(51,900)
225	22550211	330106	FedGrant Medicaid Waiver HCFA	R	(12,127)	(17,000)	(17,000)	(17,000)
225	22550211	330107	FedGrant Medicaid Waiver Admin	R	(19,469)	(17,550)	(17,550)	(17,550)
225	22550211	330108	FedGrant/State Alternatives	R	(127,769)	(133,800)	(136,700)	(136,700)
225	22550211	330301	Local -Senior Center Grant	R	(10,000)	(10,000)	(10,000)	(10,000)
225	22550211	340200	Service Fees- Alternatives	R	(824)	(600)	(600)	(600)
225	22550211	360000	Misc Revenue	R	(6,762)	(1,500)	(4,000)	(4,000)
225	22550211	360303	DonationTooele Congregate Meal	R	(13,996)	(13,000)	(12,000)	(12,000)
225	22550211	360304	Donate Grantsville Congregate	R	(4,697)	(6,000)	(4,300)	(4,300)
225	22550211	360305	Donate Home Delivered Meals	R	(10,595)	(12,000)	(10,000)	(10,000)
225	22550211	360307	Donate Caregiver Services	R	(50)			-
225	22550211	360308	Donate Senior Board	R	(4,076)	(2,500)	(4,000)	(10,000)
225	22550211	370106	Prevention Interfund Transfer	R	(60,000)	(85,000)		-
225	22550211	370109	Transfer from General Fund	R	(106,600)	(155,000)	(1,381,610)	(1,381,610)
225	22550211	370115	Transportation Administration	R	(48,000)	(48,000)		-
225	22550211	410101	Salary	E	855,893	894,000	832,700	832,700
225	22550211	410103	Overtime	E	9	-	-	-
225	22550211	410200	Benefits	E	368,178	331,000	322,700	322,700
225	22550211	410201	Emp Allowances phone/uniform	E	805	840	840	840
225	22550211	420000	Contracted Service Software	E	16,038	16,000	16,000	16,000
225	22550211	420600	Postage Medicaid Waiver Admin	E	78	300	100	100
225	22550211	420900	Travel, Education and Training	E	5,650	7,500	7,500	7,500
225	22550211	430002	Utilities - Wendover	E	8,020	15,000	12,000	12,000
225	22550211	450200	Operating Supplies	E	66,908	90,000	90,000	90,000
225	22550211	450214	Senior Board Activities	E	2,907	7,000	4,500	10,500
225	22550211	450601	Vehicle O&M	E	5,373	4,800	5,000	5,000
225	22550211	460100	Grant-Fed Veteran's Directed P	E	104,973	271,300	275,000	275,000
225	22550211	460102	Grants Meals	E	506,635	550,000	550,000	550,000
225	22550211	460103	Grants Title III E Caregiver S	E	6,068	9,000	6,000	6,000
225	22550211	460104	Grants 3B In Home Program	E	11,174	12,000	13,000	13,000
225	22550211	460105	Grants Alternative In-home Ser	E	91,847	101,200	100,000	100,000
225	22550211	460300	Grants-Local Senior Center	E	10,096	10,000	10,000	10,000
225	22550211	480500	CIP Equipment	E	-	45,000	172,000	172,000
225	22550211	480502	Vehicle	E	70,386	73,800		-
225	22550211	490000	Interdepartmental Exp Indirect	E	29,812	27,000	35,000	35,000

	22550211	Total 22550211 Aging and Adult Serv		957,734	1,068,000	(47,860)	(47,860)
225		Total 225 Aging		820,374	-	-	-
		Revenue Total	R	(2,825,660)	(4,170,160)	(4,140,020)	(4,146,020)
		Expense Total	E	3,646,034	4,170,160	4,140,020	4,146,020
		Grand Total		820,374	-	-	-

Fund 440 Capital Improvement Fund

FUND	ORG	OBJECT	ACCOUNT DESCRIPTION	TYPE	2024 Actuals	2025 Final Budget	2026 Approved Budget	Approved Budget 5/19/2026	Proposed Budget 8/4/2026
440	44011300	330102	Fed- UDOT Grants	R	(80,000)			-	-
440	44011300	330105	Fed- Safe Streets for All	R	-	(181,600)	(161,160)	(161,160)	(161,160)
440	44011300	460102	Fed Safe Streets for All	E	-	227,000	161,160	161,160	161,160
440	44011300	480303	Infrastructure-Toms Lane 2021	E	1,114,450	1,163,440		-	-
440	44011300	480309	Infra- Burmester Road	E	383,700	-		-	-
440	44011300	480310	Infra-Village Blvd	E	-	6,500,000		-	350,000
440	44011300	480311	33rd Parkway	E	-	-	5,500,000	5,500,000	5,500,000
	44011300		Total 44011300 Comm Dev Roads/Land		1,418,150	7,708,840	5,500,000	5,500,000	5,850,000
440	44011400	480200	Buildings-Admin HVAC/Windows	E	3,599,306	1,500,000		-	-
440	44011400	480201	Buildings- Capital Projects	E	69,977	932,500	950,000	950,000	950,000
440	44011400	480202	Bldg- Old Jail Demo	E	-	-	500,000	500,000	500,000
440	44011400	480203	Buildings-Capital Senior Ctr	E	-	-	100,000	100,000	100,000
	44011400		Total 44011400 Public Buildings CIP		3,669,283	2,432,500	1,550,000	1,550,000	1,550,000
440	44020400	480200	Bldgs-Training Center	E	-	-	100,000	100,000	100,000
	44020400		Total 44020400 Sheriff Capital		-	-	100,000	100,000	100,000
440	44020900	480200	CIP Bldgs Fire Station South	E	2,449,799	578,000		-	-
440	44020900	480500	Equipment- Capital Projects	E	-	-		570,925	570,925
	44020900		Total 44020900 Fire CIP		-	-	-	570,925	570,925
440	44021200	480200	Buildings-EOC Capital Projects	E	-	320,550		-	-
	44021200		Total 44020400 EOC		-	320,550			
440	44040199	340236	Impact Fees- Transportation	R	(209,500)	(230,000)		-	-
440	44040199	360100	Interest Earnings	R	(1,585,438)	(50,000)	(500,000)	(500,000)	(500,000)
440	44040199	370001	Fund Balance Appropriation	R	-	(26,724,490)	(21,395,000)	(21,840,925)	(21,840,925)
440	44040199	370100	Interfund Transfers	R	(5,000,000)	-		-	-
440	44040199	370109	Transfer from Other Fund	R	-	(21,545,400)		-	-
440	44040199	370104	Transfer from Roads	R	-	-	-	(255,000)	(255,000)
440	44040199	370116	Transfer from COG	R	(383,700)	(1,500,000)		-	(350,000)
440	44040199	370117	Transfer Transportation IF	R	-	(165,000)		-	-
440	44040199	480200	Buildings Projects	E	20,000	19,000,000		-	-
440	44040199	480301	Infrastruct-2022 ShambipWaterT	E	20,000	20,000	20,000	20,000	20,000
440	44040199	480302	Infrastructure-Ibapah Road	E	-	255,000	125,000	255,000	255,000
	44040199		Total 44040199 Capital Projects Fun		(7,138,638)	(30,939,890)	(21,750,000)	(22,320,925)	(22,670,925)
440	44050304	370100	Bond Transfer	R	(20,000,000)			-	-
440	44050304	480302	Infra- DPC & Weeds Maint. Bldg	E	2,414,607	3,200,000		-	-
440	44050304	480304	Infra-DPC Phase II	E	9,312,562	16,700,000	14,000,000	14,000,000	14,000,000
440	44050304	480307	Middle Canyon Trail	E	-	-	600,000	600,000	600,000
	44050304		Total 44050304 Deseret Peak Project		(8,272,831)	19,900,000	14,600,000	14,600,000	14,600,000
440			Total 440 Capital Projects		(10,324,037)	(578,000)	-	-	-
			Revenue Total	R	(27,258,638)	(50,396,490)	(22,056,160)	(22,757,085)	(23,107,085)
			Expense Total	E	19,384,400	50,396,490	22,056,160	22,757,085	23,107,085
			Grand Total		(7,874,238)	-	-	-	-

TOOELE COUNTY
RESOLUTION 2026-23

A RESOLUTION DECLARING THREE PARCELS OF REAL PROPERTY AS SURPLUS PROPERTY

WHEREAS, Tooele County owns a parcel of land located along W Third Avenue, immediately west of S Main Street and the Utah Armory Board property; and

A parcel of land located west of S 6th Street behind the property at 52 S 6th Street; and

The parcel of land located west of 100 East and north of 100 South in Tooele City, upon which the Tooele County Courthouse was built; and

WHEREAS, the Tooele County Council is considering disposing of these parcels which have not yet been declared to be surplus property; and

WHEREAS, Tooele County Code Section 1-7-3 governs the disposal of real property owned by Tooele County; and

WHEREAS, Section 1-7-3 requires the Tooele County Council, prior to disposing of county-owned real property, to declare the properties as surplus real property;

NOW, THEREFORE, BE IT RESOLVED BY THE TOOELE COUNTY COUNCIL that the parcels of county-owned real property described as Parcel 15-092-0-002B, Parcel 02-114-0-0018, and Parcel 02-026-0-0028, as indicated on the attached maps, are declared to be surplus real property.

EFFECTIVE DATE: This resolution shall take effect immediately upon passage.

DATED this 4th day of August, 2026.

DRAFT

ATTEST:

_____
TRACY D. SHAW, County Clerk

(S E A L)

TOOELE COUNTY COUNCIL:

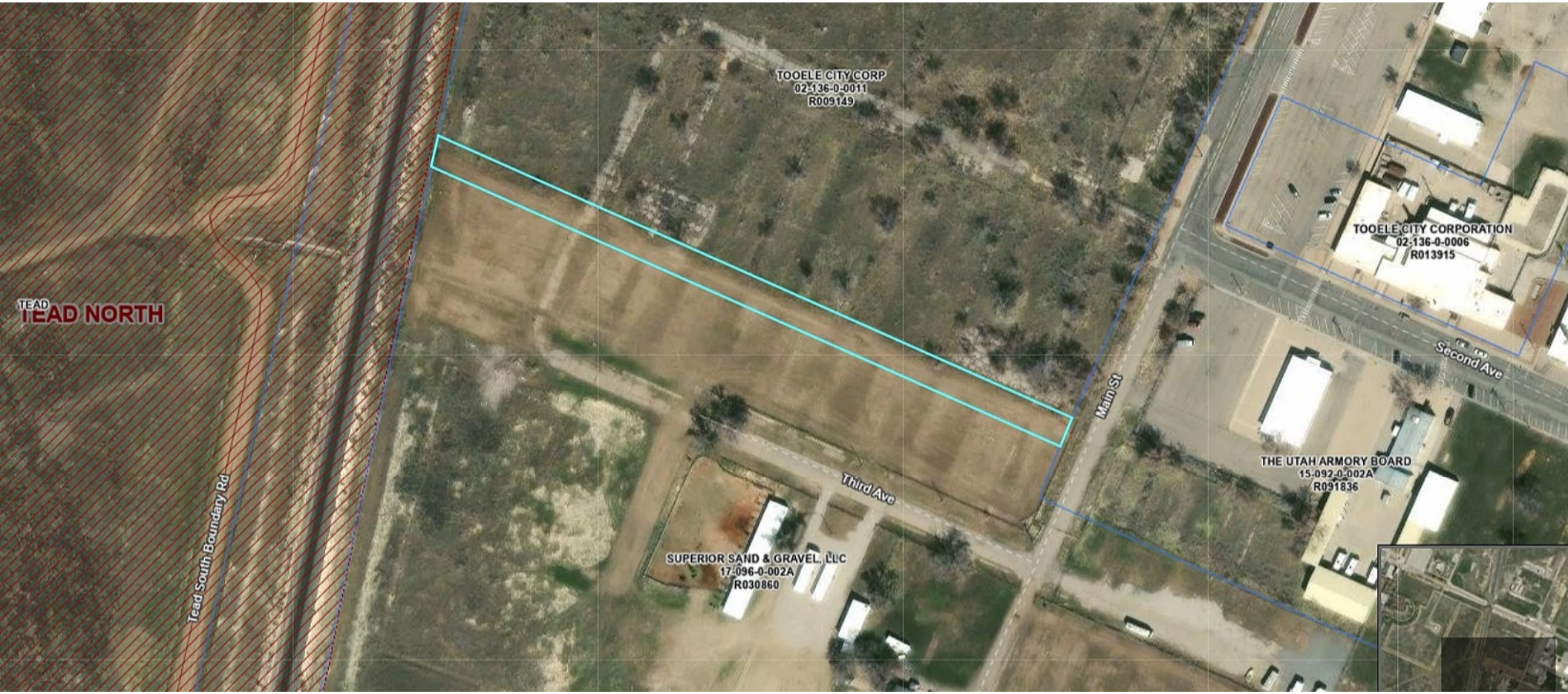
_____
JARED S. HAMNER, Council Chair

Council Member Hamner voted _____
Council Member Hoffmann voted _____
Council Member Stromberg voted _____
Council Member Thomas voted _____
Council Member Wardle voted _____

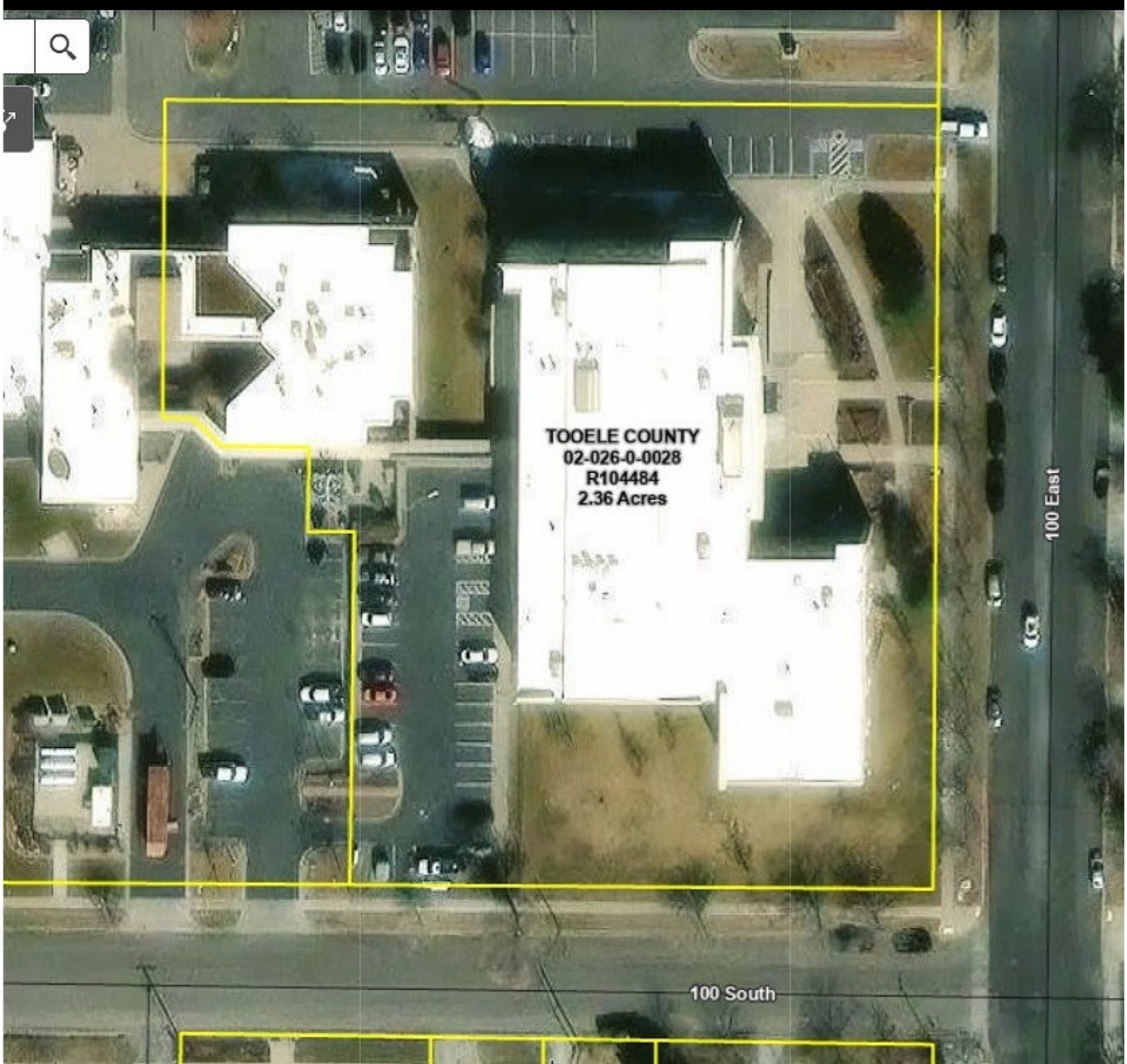
APPROVED AS TO FORM:

_____
NATHAN HARRIS
Deputy Tooele County Attorney

DRAFT


TOOELE CITY CORP
02-136-0-0011
R009149
TOOELE CITY CORPORATION
02-136-0-0006
R013915
TEAD
TEAD NORTH
Tead South Boundary Rd
Main St
Second Ave
Third Ave
THE UTAH ARMORY BOARD
15-092-0-002A
R091836
SUPERIOR SAND & GRAVEL, LLC
17-096-0-002A
R030860

GIBSON MICHAEL L
02-114-0-0020
R012381
0.26 Acres
29 S 5TH ST
SHEPPICK LAURIE
02-114-0-0017
R006430
0.13 Acres
40 S 6TH ST #A
ZUCKER DAKOTA JAMES
02-114-0-0033
R023470
0.12 Acres
50/52 S 6TH ST
MARTINEZ MICHAEL
02-114-0-0031
R004456
0.15 Acres
MARTINEZ MICHAEL JT
02-114-0-0019
R007368
0.1 Acres
BAUM ZACKERY J
02-114-0-0016
R006688
0.16 Acres
Fifth St
Sixth St


TOOELE COUNTY
02-026-0-0028
R104484
2.36 Acres
100 East
100 South

Planning and Zoning
47 S. Main Street • Room 208 • Tooele, UT 84074
Phone: (435) 843-3160 • Fax: (435) 843-3252
https://tooeleco.gov/government/county-departments/community-development/

ORD 2026-09

Rezone Summary and Recommendation

Public Body: Tooele County Council
Meeting Date: August 4, 2026
Parcel ID(s): 06-017-B-0046
Current Zone: MU-40
Approximate Site Location: Located South of Tooele City Municipality, west of SR-36, and sits adjacent of the Tooele County Solid Waste Management Facility.

Request: Rezone from MU-40 (Multiple Use 40-acre minimum) to MG-EX (Mining, Quarry, Sand, and Gravel Excavation)

Unincorporated: Bauer Area
Planner(s): Mili Pioquinto
Planning Commission Recommendation: Favorable, with 7 Commissioners voting yes and 0 voting no.
Applicant Name: Gardner Francis

PROJECT DESCRIPTION

Gardner Francis with Westland Development Services is requesting a rezone from MU-40 to MG-EX. The request is to facilitate the extraction of minerals from the proposed property.

SITE & VICINITY DESCRIPTION (see attached map)

The subject property consists of approximately 125.84 acres located south of the Tooele City municipal boundary, west of State Route 36, and adjacent to the Tooele County Solid Waste Management Facility. Immediate surrounding zones include RR-5 (Rural Residential 5-acre minimum), A-40 (Agricultural 40-acre minimum), MU-40 (Multiple Use 40-acre minimum), MG (Manufacturing General) and MG-EX (Mining, Quarry, Sand, and Gravel Excavation).

LAND USE CONSIDERATIONS (MU-40 to MG-EX)

Requirement	Existing Zone (MU-40)	Proposed Zone (MG-EX)
Minimum Lot Size	40 acres (1,742,400 sq. ft.)*	N/A
Minimum Lot Width	660 feet	N/A
Minimum Frontage	60 feet – On a public street or an approved private street.	N/A
Minimum Front Yard Setback	30 feet	Not clearly stated in ordinance; Setbacks are to be established during conditional use permit approval
Minimum Rear Yard Setback	Main Building: 60 Feet Accessory Buildings: 10 Feet	Not clearly stated in ordinance; Setbacks are to be established during conditional use permit approval

Minimum Side Yard Setback	Main Building: 30 Feet Accessory Buildings: 1. From the front setback to distance ten feet behind the main dwelling – 30 feet. 2. From a distance ten feet behind the dwelling to the rear of the lot – 10 feet.	Not clearly stated in ordinance; Setbacks are to be established during conditional use permit approval
Maximum Building Height	35 feet	No Maximum Height Stated
Maximum Building Coverage	Five Percent (5%)	No Maximum Building Coverage Stated
Required Improvements	Street Grading, Street Base, Curb, Gutter and Sidewalk, On-site Surface Drainage Facilities, Culinary Water Facilities, Wastewater Disposal, and Street Monuments.**	All requirements are to follow Chapters 27 and 30 of the Tooele County Land Use Ordinance
* A six (6) percent reduction in minimum lot size shall be allowed for dedication of public rights-of-way providing access to or past the affected lot or parcel. **Ord. 2015-21, 4/21/15; Ord. 2005-30, 11/22/05		

Compatibility with existing buildings in terms of size, scale and height.	N/A
Compliance with the General Plan.	Yes

GENERAL PLAN CONSIDERATIONS

According to the Tooele County General Plan (Update 2022), the subject property is located within an area that is outlined for Manufacturing and heavy industrial use.

ISSUES OF CONCERN/PROPOSED MITIGATION

The property is located within the former Bauer area, historically known for intensive mining and smelter operations. As a result, toxic waste remnants have been documented in the vicinity, and many surrounding parcels have been required to conduct soil remediation to address contamination concerns.

NEIGHBORHOOD RESPONSE

No comments were received from the general public or the surrounding neighbors after this staff report was submitted and reviewed by the Tooele County Planning Commission on May 6, 2026 meeting.

PLANNING STAFF ANALYSIS

The applicant has submitted an updated project description package addressing the information requested as part of the rezone application. Any additional project-specific details will be reviewed and addressed during the Conditional Use Permit (CUP) process.

Throughout the review process, the applicant has been proactive in communicating with staff and responding to requests for additional information. Planning staff have no outstanding concerns at this time, as the items identified during the previous meeting have been satisfactorily addressed. Any remaining project-specific concerns will be evaluated during the CUP review process.

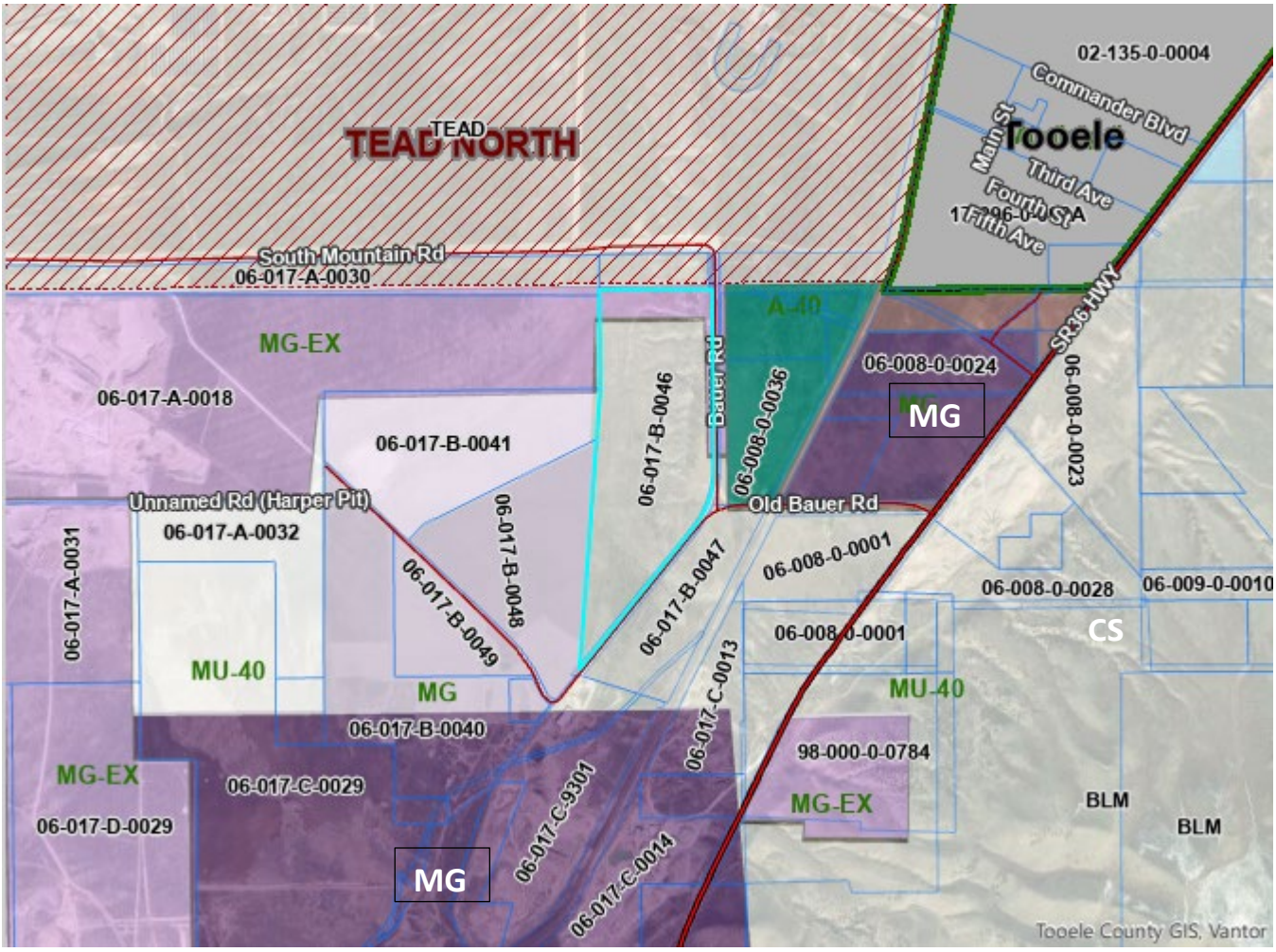
The applicant has since provided revised information addressing all previous incomplete items. Planning Staff has updated this staff report to reflect the revised application request. The Tooele County Planning Commission reviewed and analyzed the information provided in this staff report to ensure the proposed rezone request is comprehensive and consistent with existing land uses, available infrastructure, and the Tooele County General Plan (2022 Update) prior to making a favorable recommendation to the Tooele County Council.

PLANNING STAFF RECOMMENDATION

Planning Staff recommends the Tooele County Council carefully review the information contained in this staff report, along with all supporting documentation, prior to making a final decision on the application.

ORD 2026-09: Rezone from MU-40 (Multiple Use 40-acre minimum) to MG-EX (Mining, Quarry, Sand, and Gravel Excavation).

Located South of Tooele City Municipality, west of SR-36, and sits adjacent of the Tooele County Solid Waste Management Facility (Parcel 06-017-B-0046).



Rezone Application

Amendments to the zoning map shall be completed in full, signed, and supplemented with any additional information required by the planning commission. An application which is incomplete or provide insuffiecient data is just cause for denial. No refunds will be given. Submittals must be filed with the Community Development Department for staff and public review.

Fee $1,000.00

Property information and location (All lines applicable to this site must be filled in)

Parcel(s) #: 06-017-B-0046 Lot(s) #: _____

Subdivision Name: _____ (if applicable)

(For office use only)

REZ #: 2026-051 Fee $1,000.00 Receipt #: 131 (4/7/26)

Date complete application submitted: _____

Application Determination:

Planning Commission recommendation: Favorable ☐ Unfavorable ☐

Presented by: _____ Date: _____

County Council recommendation: Approved ☐ Denied ☐

Presented by: _____ Date: _____

Property Owner(s) Information

Name(s): S.R.S.G. Sorensen Revocable Living Trust

Address per tax rolls: Available through GRAMA request

City/County: West Jordan State: UT Zip: 84081

Office/home phone: _____ Fax: _____

Mobile phone: _____ Message phone: _____

Email address: Available through GRAMA request

Applicant(s) Information (if different than property owner)

*Property Owner's Authorization notarization needed

Name(s): Gardner Francis

Address per tax rolls: Available through GRAMA request

City/County: Kaysville State: UT Zip: 84037

Office/home ph Available through GRAMA request

Mobile phone: Available through GRAMA request

Email address: Available through GRAMA request

Each application for a rezone shall have all required submittals before it is accepted as a complete application. All required information in this application must be completely filled out and signed with required paperwork submitted or application will be denied

There shall be no presumption of approval of any aspect of the process.

APPLICATION IS HEREBY MADE TO THE PLANNING COMMISSION REQUESTING THAT:

Application is hereby made to the Planning Commission requesting a zoning map amendment from MU-40 to MG-EX to facilitate the responsible extraction of mineral resources. This request is predicated on the property's unique geological characteristics and its proximity to established industrial operations in the Bauer area. The proposed rezone represents the highest and best use of the land, aligning with the Tooele County General Plan and Resource Management Plan by promoting economic prosperity through resource utilization while ensuring compatibility with the existing industrial character of the vicinity.

****ADDITIONAL INFORMATION OR SUBMITTALS MAY BE REQUIRED****

An application to amend the zoning map shall address:

(Must list in detail specific section and language to be amended, giving the original zoning and what is allowed there and the proposed zoning and what could be allowed in that zone)

Applicant check	County check		
✓	✓	a)	General existing site characteristics including ownership, topography, soils, drainage, vegetation, and other physical characteristics of the area proposed to be changed;
✓	✓	b)	A legal description of the area to be zoned;
✓	✓	c)	Types of land uses permitted, conditional or prohibited in the current zoning district and the proposed zoning district;
✓	\	d)	Existing transportation patterns to include public and private roads and internal and external circulation patterns, rights-of-way, easements, and parking;
✓	☐	e)	Existing and proposed land uses, open spaces, impervious surfaces including streets, parking areas, structures, and buildings with a general description of size area, intensities/densities, and height, and proposed storm-water drainage facilities;
✓	☐	f)	Existing and proposed utilities and infrastructure;
✓	✓	g)	Relationship of proposed zone change with Tooele County General Plan and how specifically the proposed zone change would conflict, conform, complement, or otherwise affect the Tooele County General Plan as well as any special studies that are designed to further detail the Tooele County General Plan in a specific area;
✓	\	h)	An area map showing adjacent property owners and existing land uses within 1,000 feet of the area proposed to be rezoned; property owner labels printed from the recorder's office.
✓	\	i)	The location, description, and acreage of land uses;
N/A	N/A	j)	Approximate location and number of residential units along with approximate square footage, density, and height;
☐	☐	k)	Approximate location and square footage of non-residential buildings;

☐	–	☐	l) Calculation of approximate amount of open space both before and after buildout construction, indicating areas of expected open space and new landscaping, and including maintenance plans for these areas;
☐	–	☐	m) If the site has unusual or unique natural features, a demonstration of how proposed development preserves and utilizes natural topography and geologic features, scenic vistas, trees, and other vegetation, and prevents the disruption of natural draining patterns, and if appropriate, geotechnical studies submitted to indicate soil types, depth of bedrock and slope stability;
☑	?	☐	n) A description of the availability of culinary and irrigation water, community facilities such as schools, fire protection services and other types of facilities that would serve the re-zoned area and how these facilities are affected by this proposal;
☑		☑	o) Approximate location and size of storm water detention and retention areas and calculations on the impact to those systems as a result of the change in density and use of land;
☑		☑	p) An indication of the construction schedule of any project proposed;
☑	–	☐	q) For multi-phased projects, a phasing plan that describes the anticipated timing and geographical extent of each phase;
☑	–	☐	r) A detailed traffic study showing the vehicle trips per day on average at buildout and a determination how the project would significantly alter existing traffic patterns or volume;
n/a		n/a	s) For applications involving a PUD, a table of proposed dimensional standards for the proposed land uses or phases including lot sizes and frontages, building heights and intensities, and setbacks and a description of any requested exceptions to the requirements of the underlying zone; and
☐		☐	t) Any other study or information required by the planning commission or Zoning Administrator.

I (We) understand that the Planning Commission and/or County Council may or may not adopt such changes listed. The fees associated with this application will not be refunded or returned once the notice of this application is submitted to planning commission. I (We) understand the process of this requested change must first go through Planning Commission for a recommendation to the County Council. The process will then proceed to go through County Council. Knowing this process, I (We) understand the application will take the needed time to ensure all processes are properly met and either board may make further changes to the request, or possible denial in whole.

Shannon Sorrenson — 4/2/2026
PROPERTY OWNER'S SIGNATURE — DATE

Gardner Francis — 4/2/2026
APPLICANT'S SIGNATURE — DATE

PROJECT DESCRIPTION

Rezone Application: Parcel No. 06-017-B-0046

MU-40 to MG-EX | Tooele County, Utah

Prepared by: Gardner Francis, Westland Development | April 2026

Project Overview

Application is hereby made requesting a zoning map amendment for approximately 125.84 acres located in the Bauer Road area of Tooele County, Utah (Parcel No. 06-017-B-0046), owned by S.R.S.G. Sorensen Revocable Living Trust. The applicant is Gardner Francis of Westland Development, authorized by the property owner pursuant to the notarized Property Owner's Authorization affidavit submitted herewith.

This request seeks to rezone the subject property from MU-40 (Multiple Use, 40-acre minimum) to MG-EX (Mining, Quarry, Sand and Gravel Excavation Zone) to facilitate the responsible extraction of mineral resources. The proposed rezone represents the highest and best use of the land, aligning with the Tooele County General Plan and Resource Management Plan by promoting economic prosperity through resource utilization while ensuring compatibility with the existing industrial character of the vicinity.

a) Existing Site Characteristics

The subject property consists of approximately 125.84 acres of undeveloped land located along the west side of Bauer Road in unincorporated Tooele County, Utah. The site is situated in the East Half of Section 12 and the Northeast Quarter of Section 13, Township 4 South, Range 5 West, Salt Lake Base and Meridian.

Topography on the site ranges from approximately 4,875 feet to 5,025 feet in elevation, with a natural drainage swale running generally north to south through the central portion of the parcel. Soils are consistent with arid desert conditions typical of the western Tooele Valley. Vegetation is sparse, consisting primarily of native desert scrub. The property is currently undeveloped with no permanent structures, utilities, or impervious surfaces. The site's geological characteristics and mineral deposits are consistent with aggregate and mineral extraction operations present in the surrounding industrial area along the Bauer Road corridor.

b) Legal Description

A parcel of land, situate in the East Half of Section 12, and the Northeast Quarter of Section 13, Township 4 South, Range 5 West, Salt Lake Base and Meridian, said parcel also located in Tooele County, Utah, more particularly described as follows:

Beginning at a point on the West Line of Bauer Road, said point being located North 0°07'22" West 49.56 feet and North 89°39'26" West 99.97 feet from the found monument representing the Northwest Corner of Section 7, Township 4 South, Range 4 West, Salt Lake Base and Meridian, said monument being set during the 2004 resurvey of said section recorded October 4, 2004 as Entry No. 230115 in Book 974 at Page 891 in the Office of the Tooele County Recorder (the Basis of Bearing being South 0°07'22" East 2,639.66 feet, which is the measured line between the found 2004 monuments representing the Northwest Corner and West Quarter Corner of Section 7, Township 4 South, Range 4 West, Salt Lake Base and Meridian); and running:

Thence along the said West Line of Bauer Road the following four (4) courses: (1) South 00°05'42" East 50.34 feet; (2) South 00°06'57" East 2,202.95 feet; (3) Southerly 801.33 feet along the arc of a 1,160.00-foot radius tangent curve to the right (center bears South 89°53'03" West and the long chord bears South 19°40'27" West 785.49 feet through a central angle of 39°34'48"); (4) South 39°27'51" West 2,287.40 feet to a point on the East Line of a parcel having Entry No. 553261 as recorded in the Office of the Tooele County Recorder;

Thence North 04°47'31" East 3,534.87 feet along said East Parcel Line to the Southeast Corner of a parcel having Entry No. 380952 as recorded in the Office of the Tooele County Recorder; Thence North 00°05'50" West 1,244.83 feet along said East Parcel Line; Thence South 89°39'26" East 1,420.62 feet to the Point of Beginning.

Contains 5,481,791 square feet or 125.84 acres. Out of Parcel 6-17-B-34 for Tax Year 2025.

c) Current vs. Proposed Zoning

The property is currently zoned MU-40 (Multiple Use, 40-acre minimum), which provides for limited agricultural, open space, and low-intensity rural uses. Mineral extraction is not a permitted or conditional use within the MU-40 zone.

The proposed MG-EX (Mining, Quarry, Sand and Gravel Excavation Zone) is specifically designed by Tooele County to accommodate mining, quarrying, sand and gravel extraction, and all directly related operations. The MG-EX zone was established by Tooele County Ordinance Chapter 27 to appropriately separate mineral extraction activities from incompatible land uses while providing a clear, structured regulatory framework for responsible resource development, including a required Conditional Use Permit and five-year operations plan.

d) Transportation

The subject property has direct access along the west side of Bauer Road, a Tooele County paved roadway, which provides the primary point of ingress and egress for the site. No new public road construction is anticipated at this time. Internal haul roads and site circulation will be established as part of the grading and extraction operations and will be further detailed at the Conditional Use Permit stage.

A detailed traffic study quantifying vehicle trips per day at buildout will be provided as part of the CUP application in accordance with MG-EX zone requirements (Item r).

e) Existing and Proposed Land Uses

The property is currently undeveloped with no existing structures, impervious surfaces, or active land uses. The proposed use is mineral and aggregate extraction consistent with the MG-EX zone. A preliminary grading plan has been prepared and is attached hereto as Exhibit A, depicting the proposed mining boundary, existing topography, final design grades, and a cross-section profile showing the final floor elevation of 4,875 feet.

The extraction boundary (mining boundary) encompasses the central and southern portions of the parcel as shown on the attached grading plan. Detailed site plans, impervious surface calculations, and stormwater management facilities will be addressed at the CUP stage.

f) Utilities and Infrastructure

No permanent utility connections are proposed or required for this operation at this time. Potable water and dust suppression water will be supplied via water truck, which is typical for mineral extraction operations of this nature. No sewer, culinary water distribution system, or permanent electrical service is anticipated. All infrastructure and utility needs will be further evaluated and documented at the Conditional Use Permit stage.

Temporary sanitary facilities, including portable restroom units, will be provided on-site for all operational personnel in compliance with applicable OSHA and Utah state health and safety requirements. These units will be regularly maintained and serviced throughout the duration of active extraction operations.

g) Tooele County General Plan Consistency

The proposed rezone is consistent with the Tooele County General Plan and Resource Management Plan, which recognize and support mineral resource extraction as a significant and appropriate economic use in designated areas of the county. The Bauer Road corridor contains established industrial and

extraction-related operations, and the subject parcel's geological characteristics, topography, and proximity to existing industrial uses make it well-suited for MG-EX designation.

The rezone promotes economic development and resource utilization in a manner that is compatible with the existing character of the surrounding area. No conflicts with the General Plan are anticipated. The MG-EX zone's built-in CUP and operations plan requirements ensure that ongoing operations remain consistent with county standards and objectives.

h) Adjacent Property Owners and Area Map

An area map identifying adjacent property owners and existing land uses within 1,000 feet of the subject parcel is attached as Exhibit B. Property owner labels have been obtained from the Tooele County Recorder's Office as required.

i) Location, Description, and Acreage

The subject parcel totals approximately 125.84 acres located along the west side of Bauer Road in unincorporated Tooele County, Utah (Township 4 South, Range 5 West). The intended use is mineral and aggregate extraction within the proposed MG-EX zone. The mining boundary as depicted on the attached grading plan encompasses the active extraction area within the larger parcel boundary.

j & k) Residential and Non-Residential Buildings

No residential units are proposed. No permanent structures are proposed at this time. Any future structures associated with the extraction operation, including scale houses, equipment storage, or processing facilities, will be identified and described as part of the Conditional Use Permit application.

m) Natural Features and Drainage Preservation

The applicant acknowledges the natural drainage swale traversing the central portion of the parcel and is committed to its responsible management throughout the life of the project. While a detailed drainage analysis and mitigation plan will be prepared by a licensed civil engineer as part of the Conditional Use Permit application, the applicant commits that no extraction activity will occur in or immediately adjacent to the natural drainage swale without a County-approved drainage management plan in place. The extraction pit configuration, with perimeter slopes graded at 2H:1V, is anticipated to function as a natural retention basin that captures surface runoff within the pit area and reduces the volume of drainage currently reaching the swale. The applicant is committed to preserving natural drainage patterns to the greatest extent practicable and will work collaboratively with Tooele County and a licensed civil engineer to develop a drainage solution, whether through preservation in place, controlled rerouting, or incorporation into the pit's retention design, that meets County standards and protects existing downstream drainage patterns.

n) Community Facilities and Services

Water will be provided on-site via water truck; no connection to a culinary water system is required. Fire protection services are available through the North Tooele Fire District. Given the industrial and extraction nature of the proposed use, no significant impacts to schools, parks, or other community facilities are anticipated. Emergency access will be maintained via Bauer Road.

o) Stormwater Conceptual Drainage Statement

The subject property currently drains naturally in a generally southerly and westerly direction consistent with the existing topography, which ranges from approximately 5,025 feet at the southern boundary to 4,875 feet within the lower central portions of the parcel. A natural drainage swale traverses the central portion of the site and conveys surface runoff offsite during storm events.

The proposed extraction operation, as depicted on the attached grading plan, will establish a final floor elevation of 4,875 feet within the mining boundary. The extraction pit configuration, with perimeter slopes graded at 2H:1V, will function as a natural retention basin, capturing surface runoff within the pit area and

reducing the volume of stormwater leaving the site. It is anticipated that post-grading drainage patterns within the mining boundary will be self-contained within the pit during typical storm events.

A detailed stormwater drainage analysis, including retention and detention calculations, will be prepared and submitted as part of the Conditional Use Permit application in accordance with Tooele County requirements.

p) Construction Schedule

Extraction operations are anticipated to commence following receipt of all required approvals, including the rezone and a subsequent Conditional Use Permit. A detailed construction and operations schedule will be provided at the CUP stage. The project is anticipated to proceed in a single mobilization phase, with extraction operations ongoing thereafter subject to market demand.

q) Phasing Plan

The project may be developed in phases depending on operational logistics and market conditions. A phasing plan describing the anticipated timing and geographic extent of each extraction phase will be submitted as part of the CUP application.

The applicant anticipates conducting extraction operations in phases of approximately 30 acres at a time, allowing for orderly and manageable site progression. The applicant is committed to open and collaborative communication with Tooele County throughout every phase of operations, including active coordination with the Tooele County Roads Department regarding access points, haul route designation, road use responsibilities, and any road maintenance or restoration obligations that may arise as a result of extraction-related traffic on Bauer Road. The applicant understands that these are shared responsibilities and is committed to entering into a clear, mutually agreed-upon framework with the Roads Department through the CUP process, ensuring that the County is never left managing road impacts that are the applicant's responsibility to address.

r) Traffic Study

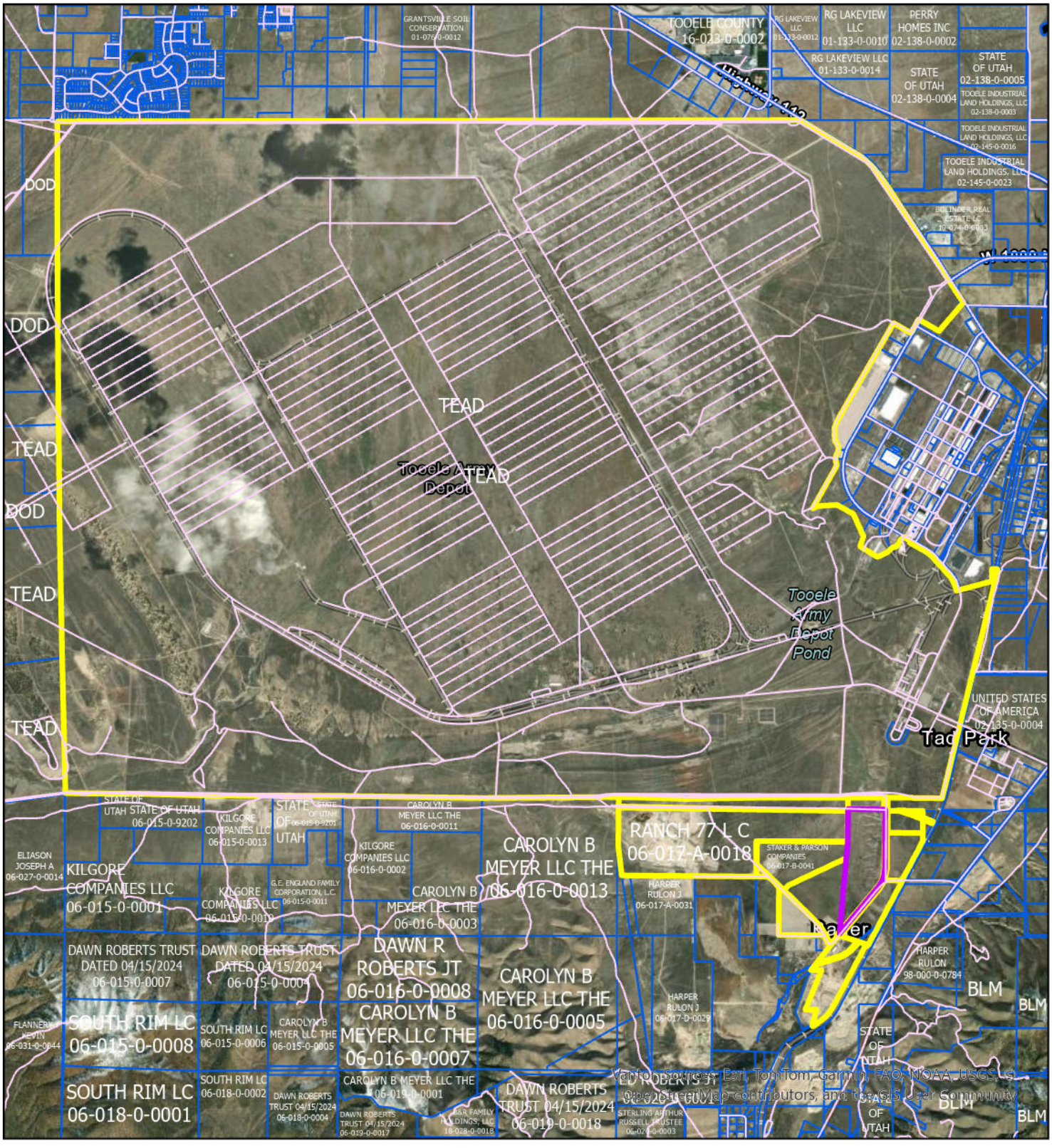
A detailed traffic study showing estimated vehicle trips per day at buildout, and a determination of how the project would alter existing traffic patterns or volumes on Bauer Road, will be provided as part of the Conditional Use Permit application. At this conceptual stage, truck traffic associated with extraction operations is anticipated to utilize Bauer Road as the primary access route, consistent with existing industrial traffic patterns in the corridor.

This project description is submitted in support of the Rezone Application for Parcel No. 06-017-B-0046. The applicant respectfully requests that the Planning Commission find the application complete and schedule the matter for public hearing. The applicant acknowledges that additional information or studies may be required by the Planning Commission or Zoning Administrator and agrees to cooperate fully in providing such information.

Exhibits attached: Exhibit A: Preliminary Grading Plan | Exhibit B: Vicinity and Adjacent Property Owner Map

_____

Gardner Francis
Principal Developer, Westland Development Services
385.251.5800 | Gardner@westlanddevs.com
Date: _____



RADIUS REPORT

N
W E
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Gardner Francis
06-017-B-0046

GIS Map Disclaimer: TOOELE COUNTY

This is not an official map but for reference use only. The data was compiled from the best sources available, but various errors from the sources may be inherent on the map. All boundaries and features therein should be treated as such. For boundary information, the pertinent County Departments or Municipalities should be contacted. This map is a representation of ground features and is not a legal document of their locations. The scale represented is approximate, so this is NOT a Survey or Engineering grade map and should by no means be used as such. This map is not intended for all uses. Tooele County is not responsible or liable for any derivative or misuse of this map.

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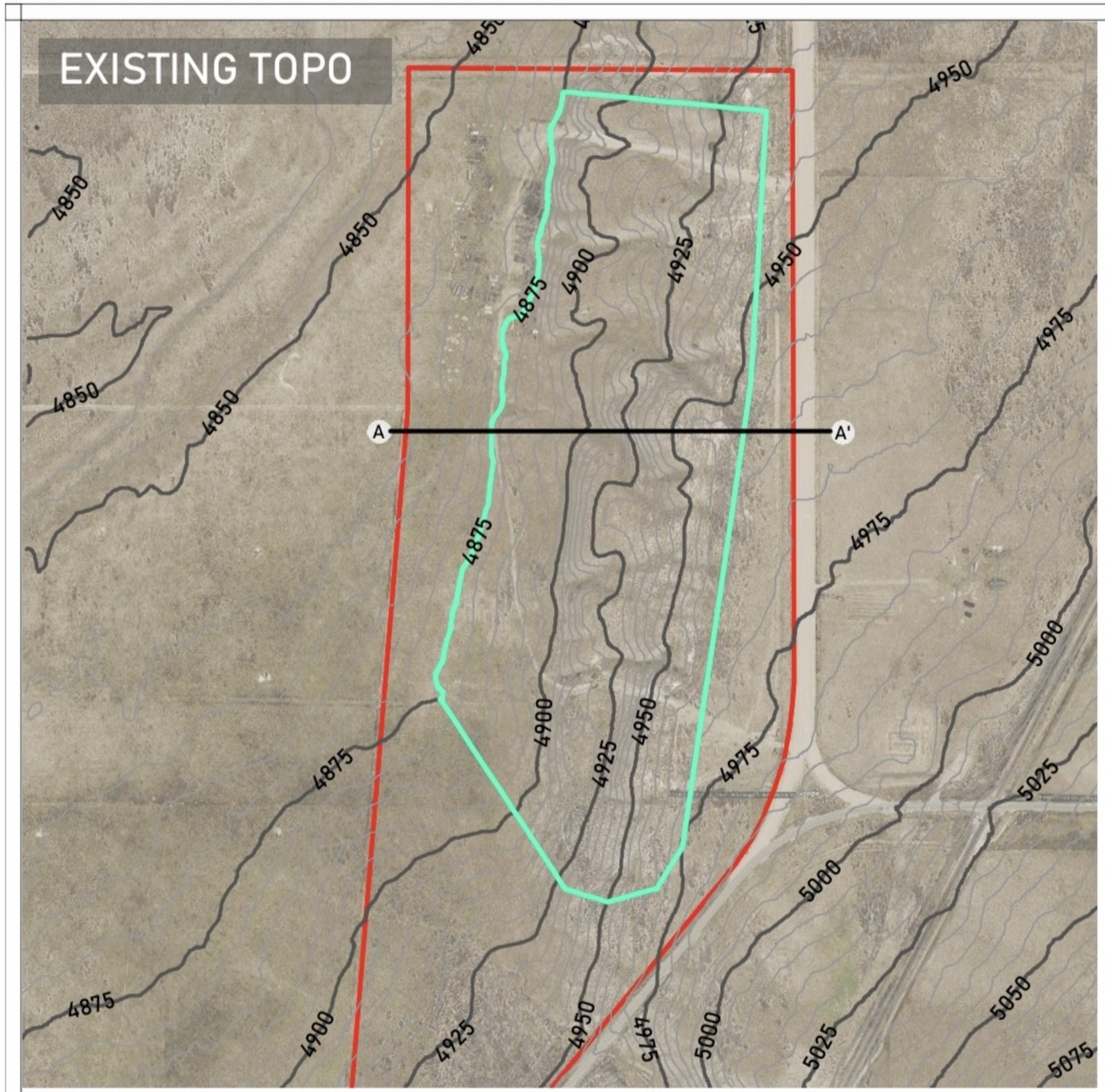
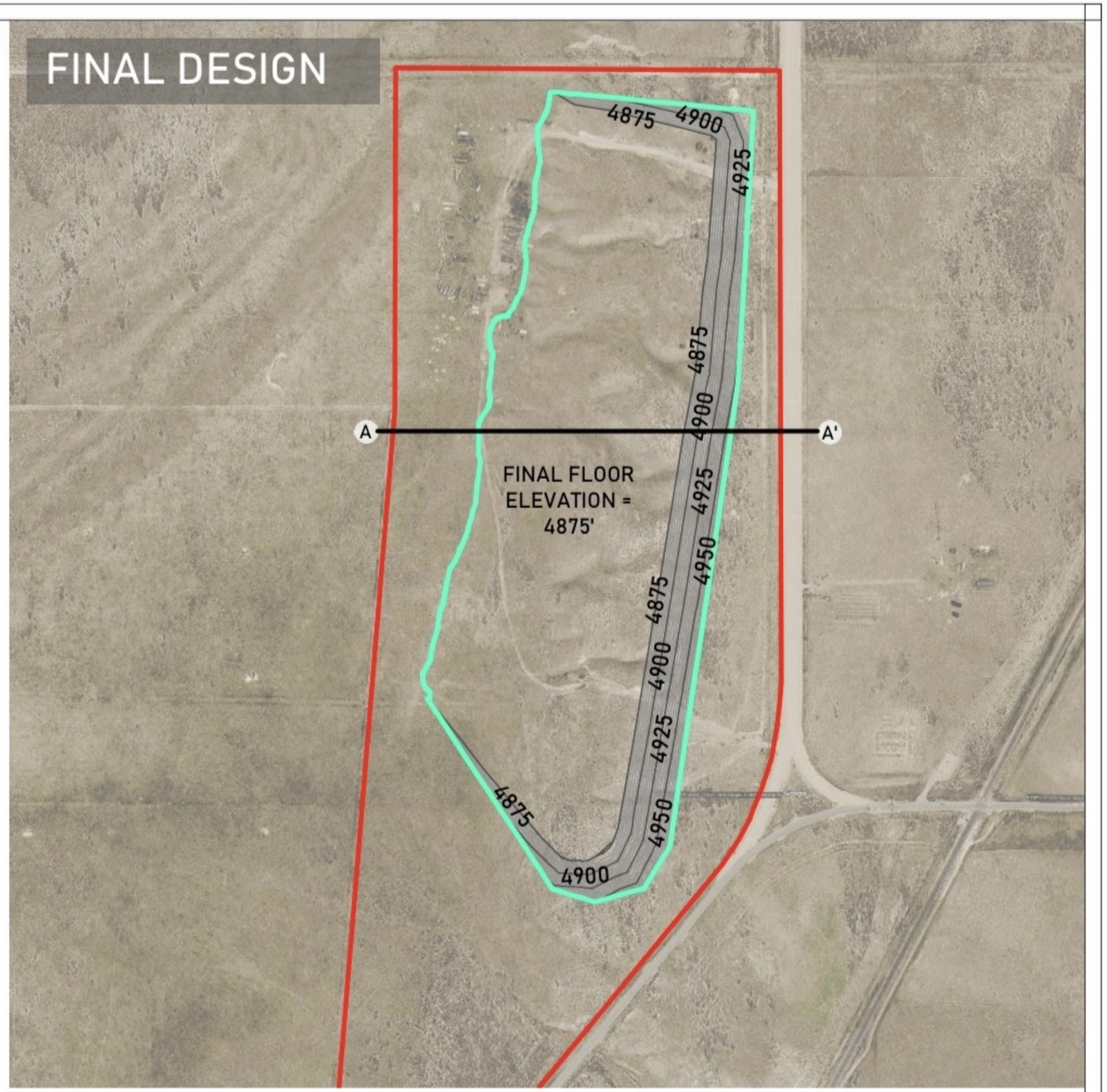
EXISTING TOPO



FINAL DESIGN



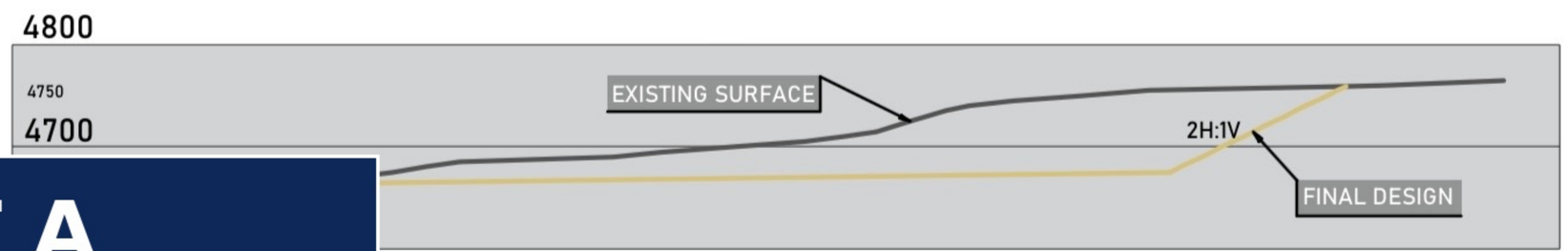


EXHIBIT A
Preliminary Grading Plan

SORENSEN PROPERTY
BAUER, UT
GRADING PLAN

Search (wild card = %)

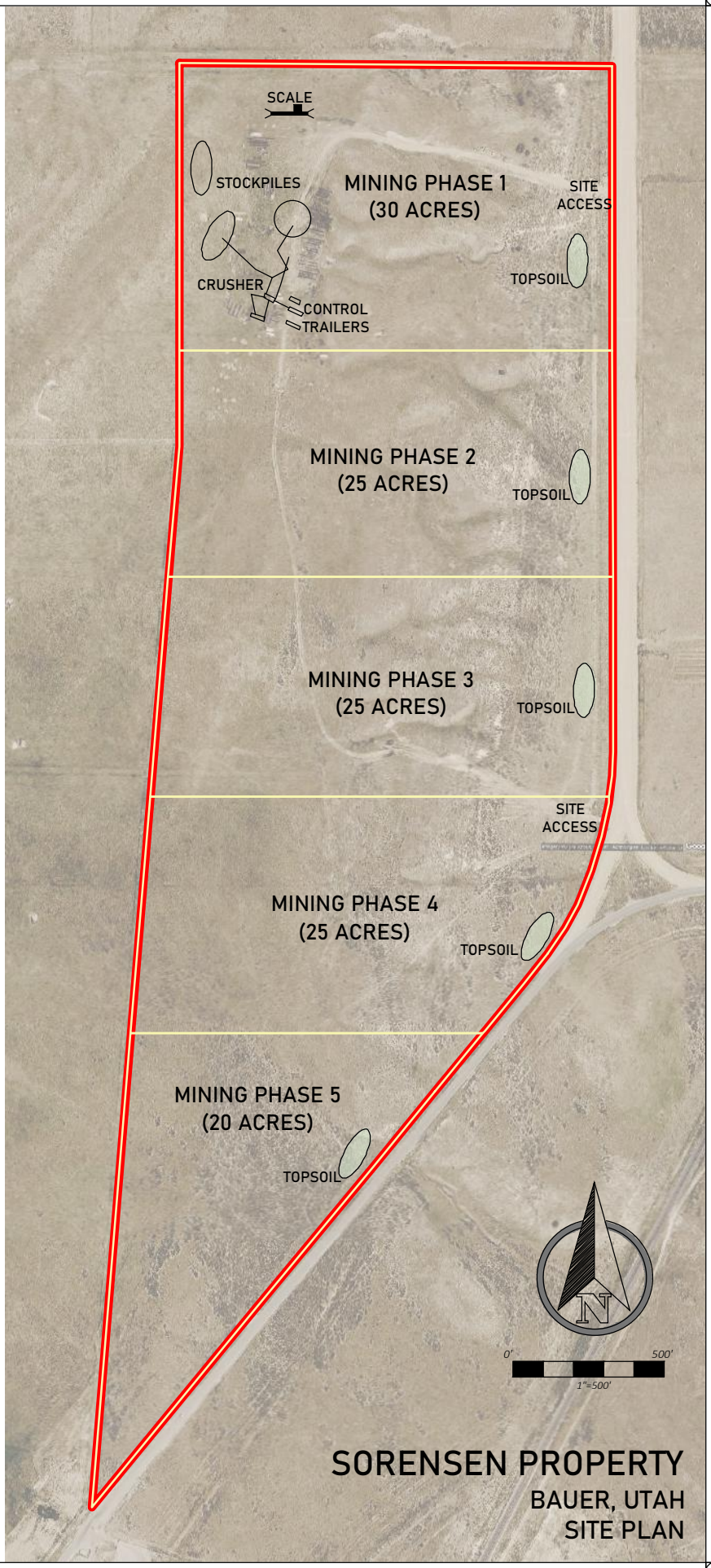
TEAD NORTH

EXHIBIT B

Vicinity & Adjacent Property Map

RECLAMATION NOTES:

- MINING PHASE 1 WILL REMAIN OPEN UNTIL THE END OF OPERATIONS AND WILL BE THE FINAL PHASE RECLAIMED. ALL OTHER PHASES WILL BE MINED CONCURRENTLY AS THEY ARE BEING RECLAIMED.
- EACH PHASE WILL HAVE A FINAL GRADE OF 33 DEGREES FOR GRAVEL MATERIALS, WHICH WILL BE RECLAIMED AS THE NEXT PHASE BEGINS MINING OPERATIONS. THE GOAL IS TO ELIMINATE AS MUCH DISTURBANCE AT A TIME AS POSSIBLE.
- TOPSOIL WILL BE STOCKPILED SEPARATELY AND USED FOR RECLAMATION.
- THE FINAL PIT FLOOR WILL BE RECLAIMED WITH A 2% GRADE AND CHANNELED INTO A 'V' SHAPE FROM EAST TO WEST FOR DRAINAGE.
- NATURAL DRAINAGE PATTERNS WILL BE RESTORED OR REALIGNED WHENEVER POSSIBLE.
- ALL SIDE WALLS OF PIT SHALL BE SMOOTHED AND EVENLY CONTOURED.
- MOUNDS OF FILL SHALL NOT REMAIN AFTER RECLAMATION EXCEPT WHERE PERMITTED OR USED AS SAFETY BARRIER.
- ALL MINING INFRASTRUCTURE WILL BE REMOVED FROM SITE.
- ANY HAUL ROADS WILL BE RECLAIMED USING MATERIAL ONSITE.
- NO PERMANENT BUILDINGS WILL BE CONSTRUCTED UNLESS A BUILDING PERMIT IS APPROVED WITH TOOELE COUNTY.
- WATER MAY BE HAULED IN AND STORED IN LARGE TANKS (10K GALLONS) AND USED FOR DUST SUPPRESSION.



SORENSEN PROPERTY

BAUER, UTAH

SITE PLAN

PHASE I ENVIRONMENTAL SITE ASSESSMENT

Summary Narrative

Parcel No. 06-017-B-0046 | Bauer Road, Tooele County, Utah

Prepared by Terracon Consultants, Inc. | June 4, 2026

Submitted in Support of Rezone Application | Westland Development Services

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Overview

A Phase I Environmental Site Assessment (ESA) was conducted for the subject property by Terracon Consultants, Inc. (Midvale, Utah) in accordance with ASTM Standard Practice E1527-21, the current industry standard for Phase I assessments. The assessment was commissioned by Fleet Mining Services in connection with the proposed mineral extraction operation on the approximately 125-acre parcel (Parcel No. 06-017-B-0046) located along Bauer Road in unincorporated Tooele County, Utah. The site reconnaissance was performed on May 27, 2026 by qualified Environmental Professional Ellie Roubal, under the responsible charge of ESA Group Manager Tina Cheney.

The purpose of the assessment was to identify any Recognized Environmental Conditions (RECs), Controlled RECs (CRECs), or Significant Data Gaps (SDGs) associated with the property. RECs represent the presence or likely presence of hazardous substances or petroleum products that could indicate an existing release, past release, or material threat of release to the environment.

Scope of Assessment

Terracon's assessment included the following four components as required under ASTM E1527-21:

Historical Review

Historical aerial photographs, topographic maps, and ownership records were reviewed dating back to 1943. The subject parcel has consisted of undeveloped agricultural and grassed land with dirt access roads throughout the entire period reviewed. No commercial or industrial activity was identified on the property at any point in its recorded history. Surrounding properties have historically consisted of agricultural land, dirt access roads, and railroad tracks. Agricultural structures were developed to the west in the 1950s, landfill operations appeared south of the site by the late 1990s, and a petroleum pipeline valve station was developed to the east in the early 2000s. No RECs were identified through the historical review.

Environmental Records Review

Federal and state environmental regulatory databases were searched. The subject parcel is not listed in any environmental regulatory database. Two nearby facilities were identified within the specified search distances and evaluated in detail:

> **Tooele Army Depot (North Area) —** Located north of the subject parcel. Based on distance, topographic gradient relative to the site, and estimated depth to groundwater, this listing does not constitute a REC in connection with the subject property.

Tooele County Solid Waste Management Facility — Located south of the subject parcel. Based on distance, cross-gradient position relative to the site, and archived regulatory status, this listing does not constitute a REC in connection with the subject property.

Site Reconnaissance

A physical inspection of the subject property was conducted on May 27, 2026. The site consists of undeveloped land with a dirt access road. Miscellaneous dumping, including 55-gallon drums and soil piles, was observed on-site. Based on interviews with the property owner and direct site observations, these items were evaluated and determined not to constitute RECs in connection with the site.

Adjoining Property Reconnaissance

Adjoining properties were observed and evaluated. The site is bordered by undeveloped land and the Tooele Army Depot (North Area) to the north; Bauer Road, grassed land with trailers and soil piles, and a petroleum pipeline valve station to the east; Bauer Road and undeveloped land to the southeast; the Tooele County Solid Waste Management facility to the south; and undeveloped land to the west. No evidence of RECs originating from off-site property operations was identified.

Conclusions

Terracon Consultants, Inc. performed a Phase I ESA consistent with the procedures included in ASTM Practice E1527-21 for Parcel No. 06-017-B-0046. Based on the full scope of assessment described above, including historical review, environmental records review, site reconnaissance, and adjoining property reconnaissance:

- No Recognized Environmental Conditions (RECs) were identified in connection with the site.
- No Controlled RECs (CRECs) were identified in connection with the site.
- No Significant Data Gaps (SDGs) were identified.

Recommendations

Based on the scope of services, limitations, and conclusions of this assessment, Terracon did not identify RECs, CRECs, or SDGs in connection with the site. As such, no additional environmental investigation is warranted at this time. The full Phase I ESA report (Terracon Project No. 1000007137, dated June 4, 2026) is available upon request.

TRAFFIC IMPACT STUDY

Summary Narrative

Parcel No. 06-017-B-0046 | Bauer Road, Tooele County, Utah

Prepared by A-Trans Engineering | May 27, 2026

Submitted in Support of Rezone Application | Westland Development Services

Overview

A Trip Generation Memo and Traffic Impact Study was prepared for the subject property by A-Trans Engineering (Salt Lake City, Utah), authored by Joseph Perrin, PhD, PE, PTOE, Principal, and dated May 27, 2026. The study was prepared in connection with the proposed rezone of Parcel No. 06-017-B-0046 from MU-40 (Multiple Use, 40-acre minimum) to MG-EX (Mining, Quarry, Sand and Gravel Excavation Zone) on approximately 125.84 acres located along Bauer Road in Tooele County, Utah. The study evaluated the traffic impact of the proposed mining operation on the surrounding roadway network, with a specific focus on SR 36 and the Bauer Road/SR 36 intersection.

Trip Generation

Mining operations generate significantly less traffic than most other land uses. Standard ITE Trip Generation Manual methodology was noted but determined to be less applicable given the low traffic volumes associated with mining. Based on information provided by the applicant, the proposed operation is anticipated to generate 18 truck trips per day (18 inbound and 18 outbound), plus associated employee vehicle trips estimated at up to 30 vehicles per day, for a combined total of approximately 96 daily trips to and from the site.

For context, UDOT recorded 8,107 Average Daily Trips (ADT) along the relevant section of SR 36 in 2023. As a two-lane rural arterial, SR 36 has an estimated roadway capacity of 19,500 vehicles per day, meaning the road currently operates at approximately 41.6% of capacity. The 96 daily trips generated by the proposed mining operation represent approximately **0.5% of SR 36's total roadway capacity** — a de minimis addition to traffic that poses no capacity concern.

The study concluded that there is no concern regarding traffic from a capacity standpoint.

Access and Infrastructure

The primary transportation consideration for mining operations is the safe connection of slow-moving heavy trucks to the higher-speed primary highway. The subject property's access route runs from the site via Bauer Road to SR 36, a UDOT Category 2 highway.

Under UDOT Administrative Rule R930-6, Category 2 highways may require auxiliary lanes (acceleration, deceleration, and taper lanes) at access points depending on projected peak hour turning volumes. The study evaluated whether the proposed operation would trigger these requirements.

The study found that the Bauer Road/SR 36 intersection already has acceleration and deceleration truck lanes in place in both the northbound and southbound directions. Because the infrastructure improvements that could be required by this rezone are already constructed and operational, **no roadway mitigation or additional improvements are required as a condition of this rezone.**

Conclusions

A-Trans Engineering's analysis identified no traffic-related concerns or deficiencies associated with the proposed rezone. Specifically:

- **No capacity concerns:** The project adds approximately 0.5% to SR 36's existing traffic volume, well within the road's available capacity.
- **No infrastructure improvements required:** The Bauer Road/SR 36 intersection already has the auxiliary truck lanes required under UDOT R930-6 for a Category 2 highway.
- **No mitigation needed:** All relevant roadway improvements are already in place. No further traffic-related mitigation is warranted in connection with the rezone.

Full study prepared by Joseph Perrin, PhD, PE, PTOE | A-Trans Engineering | (801) 949-8348 | atrans@comcast.net

May 27, 2026

TRANSPORTATION ENGINEERING

RE: Westland Development – Trip Generation Memo– Tooele, UT

The following is a trip generation memo for the proposed rezoning of the Westland Development (125.84 acres located in the Bauer Road area of Tooele County, Utah (Parcel No. 06-017-B-0046), owned by S.R.S.G. Sorensen Revocable Living Trust.).

The property is proposing a rezone from MU-40 to MG-EX. This is a change from agricultural, open space and rural uses to mining operations. There are several other mining operations in the area. Both land uses generate very low traffic, but the mining operation will likely include more heavy truck using the roadway. The roadway connection from the property will be from Bauer Road to State Route 36 (SR 36). Figure 1 identifies the site location, Bauer Road and SR 36.

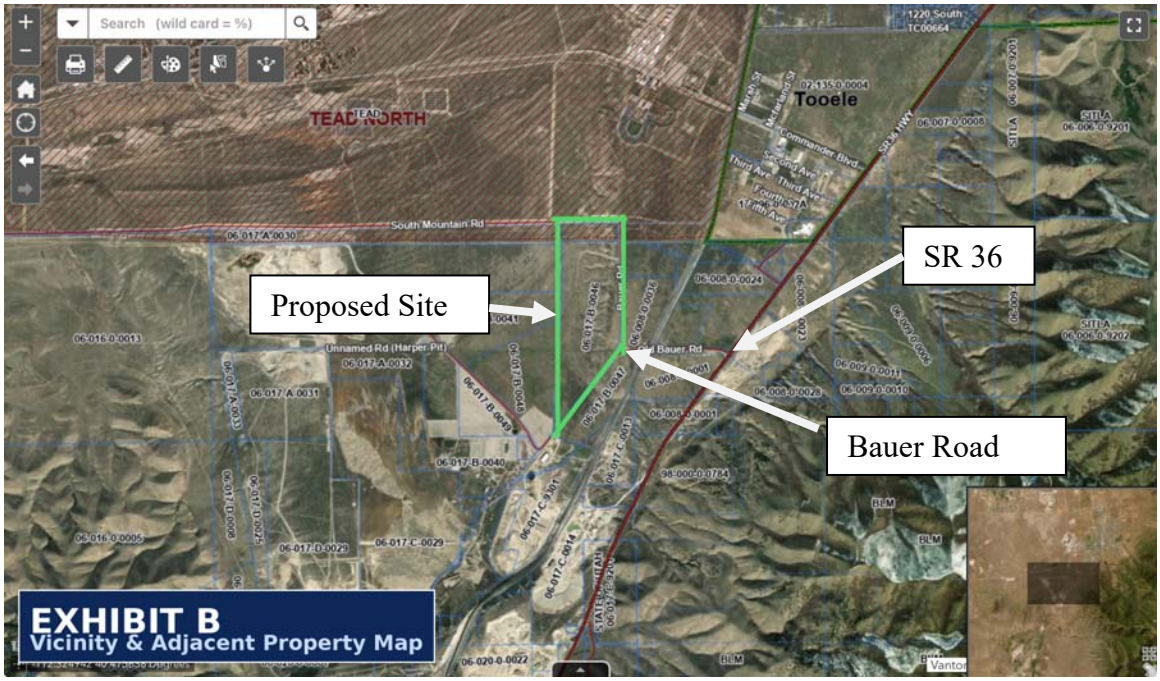


Figure 1: Site Location

P.O. Box 521651 Salt Lake City, UT 84152
(801) 949-0348 atrans@comcast.net

Trip Generation

Typically, trip generation estimates come from the Institute of Transportation Engineers (ITE) *Trip Generation* Manual based on land uses and development level such as square footage of building or employees or number of residential units. However, mining operation generates such little traffic, that capacity is not the issue but the truck operations and the need for auxiliary lanes. According to the developer, the mining operations will include 18 trucks a day. This would be 18 inbound and 18 outbound trips and the associated employees that are working the mining operations. These employees would be assumed to be vehicles, not heavy truck trips.

In 2023, UDOT recorded 8,107 Average Daily Trips (ADT) along this section of SR 36. A two-lane rural arterial such as SR 36 has a capacity of 19,500. This indicates that SR 36 is operating at approximately 41.6% of the roadway capacity. With 18 trucks a day and even assuming up to 30 employees, this would be 96 daily trips to the mining site. This is 0.5% of the SR 36 roadway capacity.

- Therefore, there is no concern of traffic from a capacity aspect.

Access

The primary transportation issue with mining operations is the connection to the primary highway in the area. These slower moving vehicles must access the higher speed road and the most effective way to minimize potential high speed vehicles coming upon a slow moving truck that has just entered the highway is for truck acceleration and deceleration lanes.

SR 36 is a UDOT and depending on the number of trucks, the need for acceleration and deceleration lanes may be required. SR 36 is a UDOT Category 2 of SR 36. A Category 2 Road has the following requirements.

From UDOT Administrative R930-6

(B) Any of the following apply for an access to an access category 2 or 3 highway:

(I) A left turn lane with deceleration, storage, and taper lengths is required for any access with a projected peak hour left turn ingress turning volume greater than 5 vehicles per hour.
(II) A right turn lane with deceleration and taper lengths is required for any access with a projected peak hour right turn ingress turning volume greater than 10 vehicles per hour.
(III) A right turn lane with acceleration and taper lengths is required for any access with a projected peak hour right turning volume greater than 10 vehicles per hour.
(IV) A left turn acceleration lane may be required if such a design will be a benefit to the safety and operation of the roadway.
(V) Left turn acceleration lanes are generally not required where the posted speed is less than 50 mph, the intersection is signalized, or the acceleration lane would interfere with the left turn ingress movements to any other access.

- The Bauer Road and SR 36 intersection already has acceleration and deceleration truck lanes to both the north and south and therefore, the improvements that may have become required for this rezoning are already in place. Therefore, no mitigation is needed.
- The following pictures are from Google Earth and show the aerial of the intersection and street views for various angles of the approaches to the intersection.

P.O. Box 521651 Salt Lake City, UT 84152
(801) 949-0348 atrans@comcast.net

Looking North toward the intersection

~~P.O. Box 521651 Salt Lake City, UT 84152~~
~~(801) 949-0348 atrans@comcast.net~~

Looking North AT the Intersection

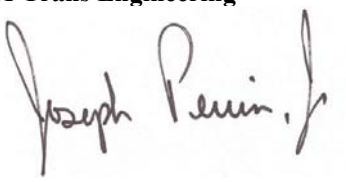
Looking North, North of the Intersection

Looking South from North of the Intersection

Looking South towards the Intersection

Please let me know if you have any questions.

Sincerely,
A-Trans Engineering



Joseph Perrin, PhD, PE, PTOE
Principal

P.O. Box 521651 Salt Lake City, UT 84152
(801) 949-0348 atrans@comcast.net

TOOELE COUNTY
ORDINANCE 2026-09

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF TOOELE COUNTY; REZONING APPROXIMATELY 125.84 ACRES OF LAND, LOCATED SOUTH OF TOOELE CITY AND ADJACENT TO THE TOOELE COUNTY LANDFILL, FROM MU-40 TO MG-EX

WHEREAS, Gardner Francis, on behalf of S.R.S.G. Sorensen Revocable Living Trust, requested a rezone of approximately 125.84 acres of land located south of Tooele City and adjacent to the Tooele County Landfill, from MU-40 (Multiple-Use, 40-Acre Minimum Lot Size) to MG-EX (Mining, Quarry, Sand and Gravel Excavation); and

WHEREAS, public notice of the requested zone change was provided as required by UCA Section 17-27a-205; and

WHEREAS, the Planning Commission conducted a public hearing and discussed the requested zone change; and

WHEREAS, the Planning Commission voted unanimously in favor of the rezone;

NOW, THEREFORE, THE COUNTY LEGISLATIVE BODY OF TOOELE COUNTY ORDAINS AS FOLLOWS:

SECTION I – AMENDMENT. The official zoning map of Tooele County is hereby amended by changing the zoning designation of approximately 125.84 acres, known as Parcel 06-017-B-0046, in Tooele County, Utah, from MU-40 (Multiple-Use, 40-Acre Minimum Lot Size) to MG-EX (Mining, Quarry, Sand and Gravel Excavation).

A map showing the area of the rezone is attached hereto and by this reference made a part hereof.

SECTION II – REPEALER. Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

DRAFT

SECTION III – EFFECTIVE DATE. This ordinance shall become effective fifteen (15) days after its passage, provided it has been published, or at such publication date if more than fifteen (15) days after passage.

IN WITNESS WHEREOF the Tooele County Council, which is the legislative body of Tooele County, passed, approved and enacted this ordinance this 4th day of August, 2026.

ATTEST:

_____
TRACY D. SHAW, County Clerk

(S E A L)

TOOELE COUNTY COUNCIL:

_____
JARED S. HAMNER, Chair

Council Member Hamner voted _____
Council Member Hoffmann voted _____
Council Member Stromberg voted _____
Council Member Thomas voted _____
Council Member Wardle voted _____

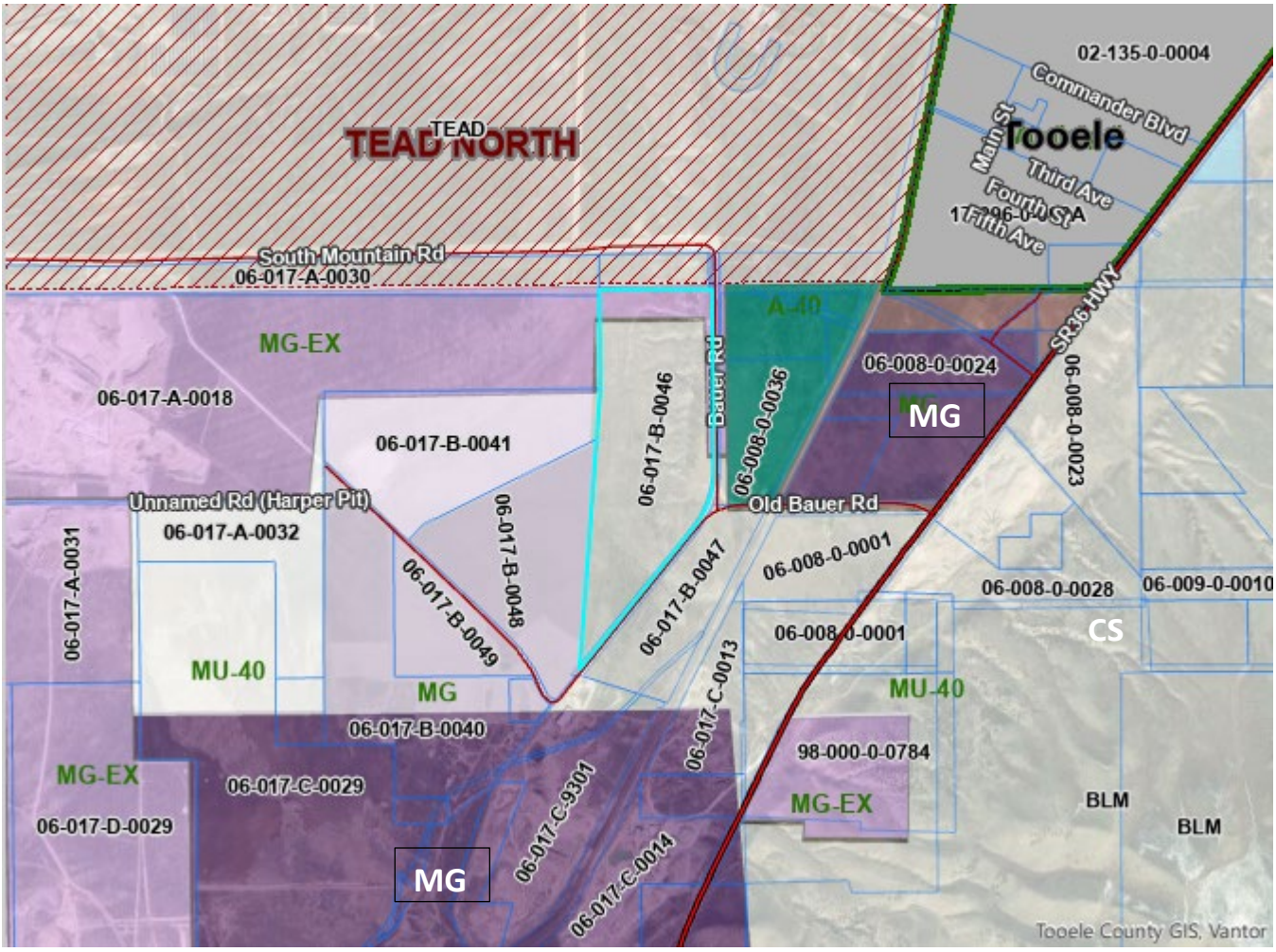
APPROVED AS TO FORM:

_____
NATHAN HARRIS
Deputy Tooele County Attorney

DRAFT

ORD 2026-09: Rezone from MU-40 (Multiple Use 40-acre minimum) to MG-EX (Mining, Quarry, Sand, and Gravel Excavation).

Located South of Tooele City Municipality, west of SR-36, and sits adjacent of the Tooele County Solid Waste Management Facility (Parcel 06-017-B-0046).



Real Estate Purchase Contract for Land

OFFER TO PURCHASE

On this _____ ("Offer Reference Date") Tooele County, a political subdivision of the State of Utah ("Buyer") offers to purchase from Six Mile Ranch Company, a domestic Utah corporation ("Seller") the Property described below.

1. PROPERTY:

SIX MILE RANCH PORTION OF VILLAGE BLVD EXTENSION

A parcel of land, situate in the South half of Section 18, Township 2 South, Range 4 West, Salt Lake Base and Meridian, said parcel also located in Tooele County, Utah, more particularly described as follows:

Beginning at a point on the North-South running 40-acre line of Section 18, said point located South 89°23'30" West 1318.69 feet along the Section line and North 0°20'24" West 668.26 feet along said 40-acre line from the found monument representing the Northwest corner of Section 20, Township 2 South, Range 4 West, Salt Lake Base and Meridian (The Basis of Bearing being the measured line between the found Dependent Resurvey Monuments representing the Northwest corner and West Quarter corner of Section 20, Township 2 South, Range 4 West, said measured line being South 0°13'40" East 2647.77 feet) and running;

thence South 61°16'15" West 421.53 feet;
thence Westerly 1,868.08 feet along the arc of a 1,550.00 feet radius tangent curve to the right (center bears North 28°43'45" West and the long chord bears North 84°12'09" West 1,757.05 feet through a central angle of 69°03'13");
thence North 49°40'33" West 2,387.38 feet to a point on the Southeasterly line of a parcel owned by the Utah Department of Transportation having the Entry No. 563227 as recorded in the office of the Tooele County Recorder;
thence North 39°35'54" East 100.01 feet along said Southeasterly parcel line;
thence South 49°40'33" East 2,388.65 feet;
thence Easterly 1,747.56 feet along the arc of a 1,450.00 feet radius tangent curve to the left (center bears North 40°19'27" East and the long chord bears South 84°12'09" East 1,643.69 feet through a central angle of 69°03'13");
thence North 61°16'15" East 475.58 feet to a point on the said North-South running 40-acre line;
thence South 00°20'24" East 113.67 feet along said 40-acre line, to the Point of Beginning.

Contains 464,439 square feet or 10.66 acres.

Hereinafter the "Legal Description".

2. PURCHASE PRICE. The Purchase Price of the Property is $ 641,000 . To include the following cost to cure items: 9,290 LF perimeter field fencing.
   2.1. Cash Payment. $ 641,000 in immediately available funds delivered at Closing.
3. ACCESS TO THE PROPERTY
   3.1. Purpose of Acquisition. Buyer is purchasing the Property for the construction of the Village Boulevard extension to connect with Mid Valley Highway. Buyer acknowledges and agrees that access to and from the adjoining property of Seller to the completed Village Boulevard shall be permitted at points agreed upon by the Buyer and Seller and will be indicated on the dedicated plat map. Buyer or assignee agrees to commence and complete the construction of the Village Boulevard extension within a reasonable time pending the award of available grants and allocated funding. The provision of this section 3.1 shall survive closing.
   3.2. Access. Seller reserves all right of access to and from the Property from Seller's remaining property in accordance with Tooele County spacing ordinances and generally accepted engineering standards. Access points shall be aligned in areas where access points are on either side of the road. Such reservation of access shall be reflected in the deed transferring the property to Buyer.
4. SETTLEMENT AND CLOSING.
   4.1. Settlement. Settlement shall take place no later than the Settlement Deadline referenced in this Agreement, or as otherwise mutually agreed by Buyer and Seller in writing. "Settlement" shall occur only when all of the following have been completed: (a) Buyer and Seller have signed and delivered to each all documents required by this Agreement, or by applicable law; (b) any monies required to be paid by Buyer or Seller under these documents have been delivered by Buyer or Seller to the other party.
   4.2. Prorations. All prorations, including, but not limited to, homeowner's association dues, property taxes for the current year, rents, and interest on assumed obligations, if any, shall be made as of the Settlement Deadline, unless otherwise agreed to in writing by the parties. Such writing could include the settlement statement. The provisions of this Section 4.2 shall survive Closing.
   4.3. Greenbelt. If any portion of the Property is presently assessed as "Greenbelt" the payment of any roll-back taxes assessed against the Property shall be paid for by Buyer. The provisions of this Section 4.3 shall survive closing.
   4.4. Closing. For purposes of this Agreement, "Closing" means that: (a) Settlement has been completed; (b) the proceeds of any new loan have been delivered by the Lender to Seller or to the escrow/closing office; and (c) the applicable Closing documents have been recorded in the office of the county recorder. The actions described in 4.4 (b) and (c) shall be completed within five calendar days after Settlement.
5. POSSESSION. Seller shall deliver physical possession of the Property to Buyer upon Closing. Seller, however, shall retain the use of the property for agricultural purposes, at no cost, until the time that construction of the Village Boulevard extension commences, at which time the perimeter field fencing shall be completed by Seller. The provisions of this Section 5 shall survive Closing.
6. TITLE AND TITLE INSURANCE.
   6.1. Title to Property. Seller represents that Seller has fee title to the Property and will convey marketable title to the Property to Buyer at Closing by general warranty deed.
   6.2. Water Rights. No water rights shall be transferred to Buyer as part of this transaction.
7. SELLER DISCLOSURES. No later than the Seller Disclosure Deadline as referenced in the Agreement, Seller shall provide to Buyer the following documents in hard copy or electronic format which are collectively referred to as the "Seller Disclosures":

   (a) a written Seller Property Condition Disclosure (Land) for the Property, completed, signed and dated by Seller;

   (b) a copy of any lease, rental, and property management agreements affecting the Property not expiring prior to Closing, if any;

and,

(c) written notice of any claims and/or conditions known to Seller relating to environmental problems; and violation of any CC&R's, federal, state or local laws, and building or zoning code violations, if any.

8. BUYERS REPRESENTATIONS AND WARRANTIES. As of the date of this agreement and as of Closing, Buyer represents and warrants to Seller as follows:
   8.1. Authority. Buyer has full power, authority and legal right to execute and deliver this Agreement and to perform its obligations under this Agreement.
9. BUYER'S CONDITIONS OF PURCHASE.
   9.1. Due Diligence Condition. Buyer's obligation to purchase the Property is not conditioned upon Buyer's Due Diligence of the Property.
   9.2. Waiver Of Conditions By Buyer. Buyer waives the right to inspect the Property.
10. SELLER'S CONDITIONS OF SALE
   10.1. Buyer's Representations and Warranties. The representations and warranties of Buyer set forth in this Agreement are true, complete, and accurate as of the Effective Date and as of the Closing.
11. AS-IS CONDITION OF PROPERTY.
   11.1. Condition of Property/Buyer Acknowledgements. Buyer acknowledges and agrees that in reference to the physical condition of the Property: (a) Buyer is purchasing the Property in its "As-Is" condition without expressed or implied warranties of any kind
   11.2. Condition of Property/Seller Acknowledgements. Seller acknowledges and agrees that in reference to the physical condition of the Property, Seller agrees to: (a) disclose in writing to Buyer defects in the Property known to Seller that materially affect the value of the Property that cannot be discovered by a reasonable inspection by an ordinary prudent Buyer; (b) carefully review, complete, and provide to Buyer a written Seller Property Condition Disclosure as stated in Section 7(a); and (c) deliver the Property to Buyer in substantially the same general condition as it was on the date of Acceptance of this Agreement. The provisions of Sections 11.1 and 11.2 shall survive Closing.
12. CHANGES DURING TRANSACTION. Seller agrees that from the date of Acceptance until the date of Closing, none of the following shall occur without the prior written consent of Buyer: (a) no changes in any leases, rental or property management agreements shall be made; (b) no new lease, rental or property management agreements shall be entered into; (c) no substantial alterations or improvements to the Property shall be made or undertaken; (d) no further financial encumbrances to the Property shall be made, and (e) no changes in the legal title to the Property shall be made.
13. AUTHORITY OF SIGNERS. If Buyer or Seller is a corporation, partnership, trust, estate, limited liability company or other entity, the person signing this Agreement on its behalf warrants his or her authority to do so and to bind Buyer and Seller.
14. ENTIRE AGREEMENT. This Agreement, including any attached exhibits, constitutes the entire agreement between the parties. All other agreements, promises and representations with respect to the subject(s) of this Agreement, other than those contained herein, are expressly revoked, as it has been the intention of the parties to provide for a complete integration within the provisions of this Agreement

14. COST OF DEFAULT. In the event of default by either party hereto, the defaulting party shall pay all costs and expenses of the non-defaulting party, including reasonable attorneys' fees, incurred by the non-defaulting party in enforcing its rights and remedies resulting from such default.
15. MODIFICATIONS. This Agreement may only be amended, modified, or supplemented by written amendment signed by the parties.
16. SEVERABILITY. The unenforceability, invalidity or illegality of any provision of this Agreement shall not render the other provisions unenforceable, invalid or illegal.
17. FORCE MAJEURE. Neither party to this Agreement shall be held responsible for delay or default caused by fire, riot, acts of God, war or pandemic beyond that party's reasonable control.
18. SUCCESSORS AND ASSIGNS. This Agreement shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns, and their respective legal representatives. However, neither party may assign its rights or obligations under this Agreement without the express written consent of the other party, which consent shall not be unreasonably withheld.
19. GOVERNMENTAL IMMUNITY. Buyer is a governmental entity in the State of Utah and is bound by the provisions of the Utah Governmental Immunity Act ("the Act"), Title 63G, Chapter 7, Utah Code. Buyer does not waive any procedural or substantive defenses or benefits provided or to be provided by the Act or comparable legislative enactment, including without limitation, the provisions of Section 63G-7-604 regarding limitation of judgments. Any indemnity and insurance obligations incurred by Buyer under this Agreement are expressly limited to the amounts identified in the Act.
20. ELECTRONIC TRANSMISSION AND COUNTERPARTS. Electronic transmission (including email and fax) of a signed copy of the Agreement, any addenda and counteroffers, and the retransmission of any signed electronic transmission shall be the same as delivery of an original. The Agreement and any addenda and counteroffers may be executed in counterparts.
21. TIME IS OF THE ESSENCE. Time is of the essence with respect to all dates and time periods set forth in the Agreement. The provisions of this Section 21 shall survive Closing.
22. CONTRACT DEADLINES:
    - 21.1. Seller Disclosure Deadline: _____ (Date)
    - 21.2. Settlement Deadline: _____ (Date)

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[Signature Page to Follow]

TOOELE COUNTY:

_____

By: Andy Welch
Tooele County Manager

ACKNOWLEDGMENT

State of Utah)

:ss.

County of Tooele)

On this 25th day of June, 2026, before me, the undersigned Notary Public, personally appeared

James. A. Welch,

who proved to me through satisfactory evidence of identification to be the person whose name is subscribed to this instrument, and acknowledged that he/she executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Notary Public

My Commission Expires: NOV 18, 2028

Residing at: Tooele, Utah

(Notary Seal)

APPROVED AS TO FORM:

_____

Nathan Harris
Tooele County Attorney

ATTEST:

_____

Tracy Shaw
Tooele County Clerk

SIX MILE RANCH COMPANY:

John Bleazard

By: John Bleazard

ACKNOWLEDGMENT

NOTARY PUBLIC
STEPHANIE EASTBURN
743241
MY COMMISSION EXPIRES
MAY 26, 2029
STATE OF UTAH

State of Utah)

:ss.

County of Tooele)

On this 25 day of June, 2024, before me, the undersigned Notary Public, personally appeared

John Bleazard,

who proved to me through satisfactory evidence of identification to be the person whose name is subscribed to this instrument, and acknowledged that he/she executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Notary Public Stephanie Eastburn

My Commission Expires: May 26, 2029

Residing at: Tooele Utah

(Notary Seal)

NOTARY PUBLIC
STEPHANIE EASTBURN
743241
MY COMMISSION EXPIRES
MAY 26, 2029
STATE OF UTAH

Real Estate Purchase Contract for Land

OFFER TO PURCHASE

On this _____ ("Offer Reference Date") Tooele County, a political subdivision of the State of Utah ("Buyer") offers to purchase from C&J Warr Family Properties, LC, a domestic Utah limited liability corporation ("Seller") the Property described below.

1. PROPERTY:

C&J WARR FAMILY PROPERTIES, LC PORTION OF VILLAGE BLVD EXTENSION

A parcel of land, situate in the South half of Section 18, Township 2 South, Range 4 West, Salt Lake Base and Meridian, said parcel also located in Tooele County, Utah, more particularly described as follows:

Beginning at a point on the North-South running 40-acre line of Section 18, said point located South 89°23'30" West 1318.69 feet along the Section line and North 0°20'24" West 668.26 feet along said 40-acre line from the found monument representing the Northwest corner of Section 20, Township 2 South, Range 4 West, Salt Lake Base and Meridian (The Basis of Bearing being the measured line between the found Dependent Resurvey Monuments representing the Northwest corner and West Quarter corner of Section 20, Township 2 South, Range 4 West, said measured line being South 0°13'40" East 2647.77 feet) and running;

thence North 00°20'24" West 113.67 feet along said 40-acre line;
thence North 61°16'15" East 929.71 feet;
thence Easterly 2,394.56 feet along the arc of a 1,550.00 feet radius tangent curve to the right (center bears South 28°43'44" East and the long chord bears South 74°28'18" East 2,163.44 feet through a central angle of 88°30'53");
thence South 30°12'13" East 850.15 feet
thence Easterly 78.54 feet along the arc of a 50.00 feet radius tangent curve to the left (center bears North 59°47'47" East and the long chord bears South 75°12'13" East 70.71 feet through a central angle of 90°00'00") to a point on the Northwesterly right-of-way line of SR-138;
thence South 59°47'47" West 200.00 feet along said Northwesterly right-of-way line;
thence Northerly 78.54 feet along the arc of a 50.00 feet radius tangent curve to the left (center bears North 30°12'13" West and the long chord bears North 14°47'47" East 70.71 feet through a central angle of 90°00'00");
thence North 30°12'13" West 850.15 feet;
thence Westerly 2,240.06 feet along the arc of a 1,450.00 feet radius tangent curve to the left (center bears South 59°47'08" West and the long chord bears North 74°28'19" West 2,023.85 feet through a central angle of 88°30'53");
thence South 61°16'15" West 983.76 feet to a point on the said North-South running 40-acre line and to the Point of Beginning.

Contains 418,487 square feet or 9.61 acres.

Hereinafter the "Legal Description".

2. PURCHASE PRICE. The Purchase Price of the Property is $_588,250_. To include the following cost to cure items: 8,383 LF perimeter field fencing, 8 each 12 ft. corral gates and 4 each 40 ft length 15" diameter RCP culverts.
   2.1. Cash Payment. $_588,250_ in immediately available funds delivered at Closing.
3. SETTLEMENT AND CLOSING.
   3.1. Settlement. Settlement shall take place no later than the Settlement Deadline referenced in this Agreement, or as otherwise mutually agreed by Buyer and Seller in writing. "Settlement" shall occur only when all of the following have been completed: (a) Buyer and Seller have signed and delivered to each all documents required by this Agreement, or by applicable law; (b) any monies required to be paid by Buyer or Seller under these documents have been delivered by Buyer or Seller to the other party.
   3.2. Prorations. All prorations, including, but not limited to, homeowner's association dues, property taxes for the current year, rents, and interest on assumed obligations, if any, shall be made as of the Settlement Deadline, unless otherwise agreed to in writing by the parties. Such writing could include the settlement statement. The provisions of this Section 3.2 shall survive Closing.
   3.3. Greenbelt. If any portion of the Property is presently assessed as "Greenbelt" the payment of any roll-back taxes assessed against the Property shall be paid for by Buyer.
   3.4. Closing. For purposes of this Agreement, "Closing" means that: (a) Settlement has been completed; (b) the proceeds of any new loan have been delivered by the Lender to Seller or to the escrow/closing office; and (c) the applicable Closing documents have been recorded in the office of the county recorder. The actions described in 3.4 (b) and (c) shall be completed within five calendar days after Settlement.
4. POSSESSION. Seller shall deliver physical possession of the Property to Buyer upon Closing.
5. TITLE AND TITLE INSURANCE.
   5.1. Title to Property. Seller represents that Seller has fee title to the Property and will convey marketable title to the Property to Buyer at Closing by general warranty deed.
6. SELLER DISCLOSURES. No later than the Seller Disclosure Deadline as referenced in the Agreement, Seller shall provide to Buyer the following documents in hard copy or electronic format which are collectively referred to as the "Seller Disclosures":
   (a) a written Seller Property Condition Disclosure (Land) for the Property, completed, signed and dated by Seller;
   (b) a copy of any restrictive covenants (CC&R's), rules and regulations affecting the Property, if any;
   (c) a copy of the most recent minutes, budget and financial statement for the homeowners' association, if any;
   (d) a copy of any lease, rental, and property management agreements affecting the Property not expiring prior to Closing, if any;
   (e) evidence of any water rights and/or water shares that convey with the land, if any; and,
   (f) written notice of any claims and/or conditions known to Seller relating to environmental problems; and violation of any CC&R's, federal, state or local laws, and building or zoning code violations, if any.
7. BUYERS REPRESENTATIONS AND WARRANTIES. As of the date of this agreement and as of

Closing, Buyer represents and warrants to Seller as follows:

7.1. Authority. Buyer has full power, authority and legal right to execute and deliver this Agreement and to perform its obligations under this Agreement.

8. BUYER'S CONDITIONS OF PURCHASE.

8.1. Due Diligence Condition. Buyer's obligation to purchase the Property is not conditioned upon Buyer's Due Diligence of the Property.

8.2. Waiver Of Conditions By Buyer. Buyer waives the right to inspect the Property.

9. SELLER'S CONDITIONS OF SALE

9.1. Buyer's Representations and Warranties. The representations and warranties of Buyer set forth in this Agreement are true, complete, and accurate as of the Effective Date and as of the Closing.

9.2. Buyer shall prohibit all access to the public until the building/designing of the road begins.

9.3. Buyer shall provide access points with a minimum spacing of 800 feet apart, the locations of which to be determined in field by property owner and Buyer's Engineer. Access points shall be in line of each other on either side of the road.

9.4. Buyer shall provide seller with ninety (90) days notice before the road opens to the public.

9.5. Buyer shall provide sixty (60) days notice before construction begins.

9.6. Buyer shall have property marked along right of way for fence installation.

9.7. Buyer agrees to repair any damages to fencing due to road construction to current status and condition.

10. AS-IS CONDITION OF PROPERTY.

10.1. Condition of Property/Buyer Acknowledgements. Buyer acknowledges and agrees that in reference to the physical condition of the Property: (a) Buyer is purchasing the Property in its "As-Is" condition without expressed or implied warranties of any kind; (b) Buyer shall have, during Buyer's Due Diligence as referenced in Section 8.1, an opportunity to completely inspect and evaluate the condition of the Property; and (c) if based on the Buyer's Due Diligence, Buyer elects to proceed with the purchase of the Property, Buyer is relying wholly on Buyer's own judgment and that of any contractors or inspectors engaged by Buyer to review, evaluate and inspect the Property.

10.2. Condition of Property/Seller Acknowledgements. Seller acknowledges and agrees that in reference to the physical condition of the Property, Seller agrees to: (a) disclose in writing to Buyer defects in the Property known to Seller that materially affect the value of the Property that cannot be discovered by a reasonable inspection by an ordinary prudent Buyer; (b) carefully review, complete, and provide to Buyer a written Seller Property Condition Disclosure as stated in Section 6(a); and (c) deliver the Property to Buyer in substantially the same general condition as it was on the date of Acceptance of this Agreement. The provisions of Sections 10.1 and 10.2 shall survive Closing.

11. CHANGES DURING TRANSACTION. Seller agrees that from the date of Acceptance until the date of Closing, none of the following shall occur without the prior written consent of Buyer: (a) no changes in any leases, rental or property management agreements shall be made; (b) no new lease, rental or property management agreements shall be entered into; (c) no substantial alterations or improvements to the Property shall be made or undertaken; (d) no further financial encumbrances to the Property shall be made, and (e) no changes in the legal title to the Property shall be made.

12. AUTHORITY OF SIGNERS. If Buyer or Seller is a corporation, partnership, trust, estate, limited liability company or other entity, the person signing this Agreement on its behalf warrants his or her authority to do so and to bind Buyer and Seller.
13. ENTIRE AGREEMENT. This Agreement, including any attached exhibits, constitutes the entire agreement between the parties. All other agreements, promises and representations with respect to the subject(s) of this Agreement, other than those contained herein, are expressly revoked, as it has been the intention of the parties to provide for a complete integration within the provisions of this Agreement.
14. COST OF DEFAULT. In the event of default by either party hereto, the defaulting party shall pay all costs and expenses of the non-defaulting party, including reasonable attorneys' fees, incurred by the non-defaulting party in enforcing its rights and remedies resulting from such default.
15. MODIFICATIONS. This Agreement may only be amended, modified, or supplemented by written amendment signed by the parties.
16. SEVERABILITY. The unenforceability, invalidity or illegality of any provision of this Agreement shall not render the other provisions unenforceable, invalid or illegal.
17. FORCE MAJEURE. Neither party to this Agreement shall be held responsible for delay or default caused by fire, riot, acts of God, war or pandemic beyond that party's reasonable control.
18. SUCCESSORS AND ASSIGNS. This Agreement shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns, and their respective legal representatives. However, neither party may assign its rights or obligations under this Agreement without the express written consent of the other party, which consent shall not be unreasonably withheld.
19. GOVERNMENTAL IMMUNITY. Buyer is a governmental entity in the State of Utah and is bound by the provisions of the Utah Governmental Immunity Act ("the Act"), Title 63G, Chapter 7, Utah Code. Buyer does not waive any procedural or substantive defenses or benefits provided or to be provided by the Act or comparable legislative enactment, including without limitation, the provisions of Section 63G-7-604 regarding limitation of judgments. Any indemnity and insurance obligations incurred by Buyer under this Agreement are expressly limited to the amounts identified in the Act.
20. ELECTRONIC TRANSMISSION AND COUNTERPARTS. Electronic transmission (including email and fax) of a signed copy of the Agreement, any addenda and counteroffers, and the retransmission of any signed electronic transmission shall be the same as delivery of an original. The Agreement and any addenda and counteroffers may be executed in counterparts.
21. CONTRACT DEADLINES:
    - 21.1. Seller Disclosure Deadline: _____ (Date)
    - 21.2. Settlement Deadline: _____ (Date)

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[Signature Page to Follow]

C & J Warr Family Properties, LC:

_____

By: Judy Warr

ACKNOWLEDGMENT

State of _____)
:ss.
County of _____)
On this _____ day of _____, 20____, before me, the undersigned Notary Public, personally appeared
_____,
who proved to me through satisfactory evidence of identification to be the person whose name is subscribed to this instrument, and acknowledged that he/she executed the same for the purposes therein contained.
IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Notary Public

My Commission Expires: _____
Residing at: _____
(Notary Seal)

TOOELE COUNTY:

_____

By: Andy Welch
Tooele County Manager

ACKNOWLEDGMENT

State of _____)
:ss.
County of _____)
On this _____ day of _____, 20____, before me, the undersigned Notary Public, personally appeared
_____,
who proved to me through satisfactory evidence of identification to be the person whose name is subscribed to this instrument, and acknowledged that he/she executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Notary Public

My Commission Expires: _____
Residing at: _____
(Notary Seal)

APPROVED AS TO FORM:

_____

Nathan Harris
Deputy County Attorney

ATTEST:

_____

Tracy Shaw
Tooele County Clerk

COMMERCIAL PROPERTY ASSESSMENT SERVICES AGREEMENT

THIS COMMERCIAL PROPERTY ASSESSMENT SERVICES AGREEMENT (the "Agreement") by and between Utah Association of Counties as trustee of the Multicounty Appraisal Trust ("**UAC or Trustee**"), whose address is 5397 Vine Street, Murray, Utah 84107, and Tooele County, (the "**County**"), whose address is 47 South Main Street, Tooele, Utah 84074 (collectively the "**Parties**" and individually a "**Party**"). This Agreement is effective the date it is fully executed (the "**Effective Date**").

RECITALS

A. Each year, county assessors in Utah determine property values for property tax purposes.

B. UAC's primary purpose is to assist counties in the effective administration of government services.

C. UAC has several employees with expertise in property valuation and property tax systems.

D. The County desires to contract with UAC for commercial property valuation services, and UAC is able to provide the services described below.

E. It is in the interests of both Parties for UAC to provide commercial property valuation services to the County.

AGREEMENT

1. Commercial Property Valuation Services to Be Provided by UAC to the County.

During the term of this Agreement, UAC shall provide (or cause to be provided) the following commercial property assessment services ("**CA Services**") to the County.

A. Provide a completed, detailed review of the parcels designated in writing by the County by April 30 of each tax year.

B. Provide data collection and entry of new growth parcels as designated by the County by April 30 of each tax year.

C. Provide appraiser training and mentoring as required by the County.

D. Provide data collection and entry of new growth parcels as designated by the County.

E. Assist the County modifying the County's written Land Guideline.

F. Provide a complete assessment valuation of all vacant commercial properties designated by the County by April 30 of each tax year.

G. Provide a complete assessment valuation of all improved commercial properties designated by the County by April 30 of each tax year.

H. Provide Board of Equalization (BoE) services to the County, including consulting, initial valuation review, representation at the local and Utah State Tax Commission BoE hearings, and court proceedings.

2. General Fees.

In return for the services rendered, the County shall pay UAC a fee of $184,500 (the "**Fee**"). UAC will send an invoice for $ $92,250 within 30 days of the Effective Date. A second invoice for the remaining 92,250 (plus any uninvoiced expenses described in Section 3) will be sent within 30 days of UAC finishing the work described in Section 1. The County shall pay an invoice in full within 30 days of receipt. Payments shall be made via check.

3. Appeal Support Fees.

In return for the appeal services rendered, the County shall pay UAC a fee of $150 per hour of work performed by a licensed commercial appraiser (the "**Fee**"). UAC will send monthly invoices for work performed that include a description of the work and the number of hours spent. The County will receive a credit for 75 hours before being billed.

4. Expenses.

The County shall reimburse UAC up to $5,000.00 for reasonable travel expenses incurred by UAC personnel in providing CA Services during the term of the Agreement. This includes expenses from traveling to/from the County in order to provide CA Services. Vehicle mileage shall be reimbursed at the applicable I.R.S. rate which includes the cost of fuel.

A. Any other reimbursable expenses incurred by UAC in providing CA Services must be approved by the County in writing in advance.

B. Requests for reimbursement shall be invoiced within a reasonable period after the expense has been incurred. Upon receipt, the County shall have 30 days to a) pay the amount requested, b) deny the request, or c) pay as much of the request as it deems reasonable. If the County elects b) or c), it shall provide a written rationale for its decision to UAC. Requests for reimbursement will not be accepted by the County more than 30 days after the termination of the Agreement.

5. Term, Termination and Breach of the Agreement.

A. Term. The term ("**Term**") of this Agreement shall commence on the Effective Date and shall continue through December 31, 2029 ~~of the calendar year in which Contractor completes the Services~~, unless earlier terminated in accordance with this Agreement.

B. Renewal. The Agreement may be renewed at the option of the Parties, but neither Party shall have any obligation to renew the Agreement or otherwise negotiate a new agreement.

C. Termination. During the Term, either Party may terminate the Agreement for any reason upon (30) days written notice. If the County terminates this Agreement without cause during, but before, the end of the Term, no portion of the Fee is refundable, and the County is obligated to make any remaining installment payments to UAC. If UAC terminates this Agreement before the end of the Term without cause, it shall refund the County a prorated portion of the Fee that has been paid, based on the number of remaining months left in the Term. For purposes of this

paragraph, “without cause” means that the non-terminating Party has not materially breached the Agreement, or, if it has, it timely cured the breach as provided herein.

D. Breach. If either Party believes the other has materially breached its obligations under this Agreement, it shall provide written notice to the other Party of the alleged breach and allow that Party 14 days to cure the breach. If the other Party does not cure the breach, the non-breaching Party may terminate this Agreement immediately through written notice to the other Party. If any legal proceedings occur as a result of an alleged breach by one of the Parties, the prevailing Party is entitled to an award of all reasonable expenses and fees (including reasonable attorney fees) it incurred as a result of the breach or the allegation of breach.

6. UAC as an Independent Contractor.

The relationship of UAC to the County under this Agreement shall be that of an independent contractor. No agent, employee or servant of UAC or the County shall be deemed to an employee, agent or servant of the other Party as a result of this Agreement. None of the benefits provided by each Party to its employees, including but not limited to worker’s compensation insurance, health insurance and unemployment insurance, are available to the employees, agents, or servants of the other party by virtue of this Agreement. UAC and the County shall each be solely and entirely responsible for its acts and for the acts of its agents, employees, and servants during the performance of this Agreement. UAC and the County shall each make commercially reasonable efforts, where appropriate, to inform third parties that UAC is acting in its capacity as an independent contractor. Nothing herein shall create a partnership or joint venture relationship between the Parties.

7. Conflicts of Interest.

The Parties acknowledge that officials from the County (either elected officials and/or employees) may also serve as officers of UAC. In addition, officials from the County may serve on UAC committees. The fact that such individuals are serving in multiple roles shall not give rise to a conflict of interest that would, in any way, impede the enforceability of this Agreement.

8. Miscellaneous Provisions

A. Each person signing below represents and warrants (a) that he/she is authorized to execute this Agreement for and on behalf of the Party for whom he/she is signing,

(b) that such Party shall be bound in all respects hereby, and (c) that such execution presents no conflict with any other agreement of such Party.

B. This Agreement constitutes the entire agreement between the Parties relative to the subject matter hereof, and there are no representations, warranties, or agreements, or any conditions or contingencies, whether express or implied, or oral or written, except as set forth herein. This Agreement may be modified only in a writing executed by the Parties.

C. No assignment or delegation of this Agreement or of any of the rights or obligations hereunder by any Party hereto shall be valid without the prior written consent of the other Party or Parties.

D. This Agreement shall be governed by the laws of the State of Utah. Any litigation arising out of this Agreement shall be conducted in applicable courts in Utah, and the Parties expressly agree and consent to such jurisdiction and venue.

E. This Agreement shall be construed as if equally drafted by the Parties, and no rules of strict construction against any Party shall be applied.

F. In case any one or more of the provisions of this Agreement shall, for any reason, be held to be invalid, illegal, or unenforceable in any respect, such invalid, illegal, or unenforceable provision(s) shall be limited or eliminated only to the extent necessary to remove such invalidity, illegality, or unenforceability, and the other provisions of this Agreement shall not be affected thereby.

G. All written notices or communications required or permitted to be given under this Agreement shall be sufficient if delivered personally, via email, via facsimile, or mailed postage prepaid by first class, registered or certified mail posted in the United States and addressed as identified in the opening paragraph of this Agreement. Such notices or communications shall be treated as being effective when delivered, if delivered personally, by email or by facsimile. If sent by mail, they shall be treated as being effective at the earlier of actual receipt or seventy-two (72) hours after the same has been deposited in a regularly maintained receptacle for the deposit of United States mail.

Notice to UAC shall be delivered to:

Utah Association of Counties

Brandy Grace, CEO

5397 S Vine St

Murray, Utah 84107

Notice to the County shall be delivered to:

Tooele County Assessor Joy Peters

47 South Main Street

Tooele, Utah 84074

IN WITNESS WHEREOF, the Parties have voluntarily executed this Agreement as of the day and year stated above.

Utah Association of Counties

_____ Date: _____

Brandy Grace, CEO

Tooele County

_____ Date: _____

Andy Welch, County Manager

Tooele County

_____ Date: _____

Joy Peters, County Assessor

Approved as to form: _____

CEM AQUATICS
3154 South Washington Street
Salt Lake City, UT 84115

(801) 485-6800

Quote

Quote No: 3718A

TO

Tooele County Attn: Deseret Pe
2930 W Highway 112 47 S Main
435-843-4033/435-241-4130
TOOELE, UT 84074

QUOTE DATE	VALID THRU	FOR	PAGE
7/13/2026	10/19/2026	Loop Loc Cover/Activity/50%	1

Tooele County Attn: Deseret Peak
2930 W Highway 112 47 S Main
Tooele, Utah 84074

ITEM NO	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL (USD)
	1	Loop Loc Cover Activity Green Super Dense Mesh non safe 3x3 Activity Pool (price includes cover, hardware and installation) total $137,095.00 (shipping will be given at time of order) 1314647X 50% down to start production, remainder 50% + shipping will be invoiced at time of shipping of the cover	68,547.50	68,547.50

TOTAL AMOUNT (USD) $ 68,547.50

THANK YOU!

CEM AQUATICS
3154 South Washington Street
Salt Lake City, UT 84115

(801) 485-6800

Quote

Quote No: 3717A

TO

Tooele County Attn: Deseret Pe
2930 W Highway 112 47 S Main
435-843-4033/435-241-4130
TOOELE, UT 84074

QUOTE DATE	VALID THRU	FOR	PAGE
7/13/2026	10/19/2026	Loop Loc Cover/Lap/Deposit	1

Tooele County Attn: Deseret Peak
2930 W Highway 112 47 S Main
Tooele, Utah 84074

ITEM NO	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL (USD)
	1	Loop Loc Cover Lap Green Super Dense Mesh non safe 3x3 Lap Pool (price includes cover, hardware and installation) total $71,855.00 (shipping will be given at time of order) 1314646X 50% down to start production, remainder 50% + shipping will be invoiced at time of shipping of the cover	35,927.50	35,927.50

TOTAL AMOUNT (USD) $ 35,927.50

THANK YOU!

Landmark Companies, Inc.
Contractor • Electrical • Plumbing

1670 South Hwy 165, Suite 101
Providence, Utah 84332
Phone: (435) 755-7600
FAX: (435) 755-8216

Wednesday, June 17, 2026

Tooele County
47 South Main Street
Tooele, UT 84074

Via: email

Attn: Daniel Folks

Subject: Health Dept - Painting

Proposal Price: $215,432.00

Dear Sirs:

Landmark Companies, Inc. ("LMC") is pleased to offer pricing for the following work:
Painting – Option 1 - $175,214.29

Scope of Work:
PAINTING SERVICE AREAS IN THIS OPTION INCLUDES:

1) All Offices
2) All Common Areas and Interior Rooms
3) ~~Restrooms~~
4) Meeting Rooms
5) Hallways, etc.

Specialty Service Includes: Repair and finishing of missing sheetrock around the double-door opening, including the top and both sides. All work will be finished flush with the metal door jamb, brought to a paint-ready condition, and painted.

Substrates Included:

1) Hard Lid Ceilings
2) Walls
3) All Structural Steel Support Columns in any Interior Rooms

Other Specified Exclusions Based on Site Visit and as Directed via Customer:

1) **All restrooms (4 on each floor x3 floors = 12)**
2) **Boardroom**
3) **The Vault**
4) Painting and/or staining of all solid wood doors
5) Kitchen
6) Auditorium
7) Closet and Storage Interiors- All Types

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Painting – Option 2 - $40,217.71

Scope of Work:
PAINTING SERVICE AREAS IN THIS OPTION INCLUDES:
1) Stair Wells
2) Staircases: Stair Skirting, Grab Rails, Under Stairs, etc.
3) Foyer Areas that Include Finished Floor to Open Ceilings Above and All Paint Grade Items Encased Within: (Beams, Columns, Railings, etc.)
4) Elevator Waiting Areas. * Excludes Elevator Interiors
5) Metal Doors, Door Casings, and Metal Paintable Window Trim

INTERIOR PAINTING SERVICES INCLUDE:
A - 1 Color & 1 Sheen for Each Item as Listed:
B - Walls
C - Ceilings (Hard Lids Only)
D - Doors, Door Casings, Guard Railings, Stair Railings, Grab Rails, Stair Skirting, All Stair Components, Columns, & Beams

We Provide:
1) All High-Quality Paint Products
2) Self-Priming, Primer, Spot Priming if/as/ and/or where necessary for Best Results.
3) Prep-Work & Equipment
4) Caulking, Putty, Fillers, etc.
5) Materials & Supplies
6) Masking & Protection
7) Minor Repairs
8) Painters/Labor
9) Customer to Select Color(s) & Sheen(s).

Notes:
1) No permits included
2) No additional bonding above bond with the State of Utah
3) Customer agrees to move all furniture, equipment, and any removable wall hangings to center of rooms, prior to painting. Painters will assist in furniture and/or equipment moving as needed.
4) All Items will be covered & protected via painters prior to painting.
5) Once paint has fully dried, customer to return all furniture and any equipment to its original position as desired- painters to assist as needed.
6) Contractor does not disconnect any cables, cords, or wires that are, or may be, connected to computers, monitors, printers, electronics, and/or unidentifiable, etc.

PAINTING COMPANY FULFILLMENT COMMENTS:
The parties will discuss and mutually agree upon a rotation schedule for the rooms and areas designated for painting, including an estimated timeline for completion. The next group of rooms and areas to be prepared in advance of painting services will also be identified, ensuring adherence to the previously established rotation of work areas at any given time.

Landmark Companies, Inc.
Contractor • Electrical • Plumbing

1670 South Hwy 165, Suite 101
Providence, Utah 84332
Phone: (435) 755-7600
FAX: (435) 755-8216

We estimate an 8-10 week time-frame to complete all prep & painting services for both options simultaneously.

Clarifications:

All work shall be performed in a workmanlike manner according to industry standards. Payment terms are net 30 days, Past due invoices are subject to service charges of 1.5% per month (18% per annum). In the case of any default, Customer shall pay Subcontractor's reasonable attorney fees and costs, including those on any appeal, even if no suit or action is filed. Prime/Owner represents and warrants that: (a) the project site contains no hazardous or other dangerous substances, either exposed or concealed; or (b) Subcontractor has been given written notice of all such substances and their locations. To the fullest extent permitted by law, Prime/Owner shall indemnify, defend and hold Subcontractor harmless from any damage, claim, loss, expense and attorney fees related to hazardous materials or other dangerous substances on the work site unless such are created on or brought to the site by Subcontractor. This proposal does not include pa1iicipation in any OCIP/CCIP or related programs. Requests for Subcontractor to participate in such programs may result in additional costs.

Exclusions: Everything not included above is excluded, including, without limitation,-

- Abatement Of Hazardous Materials Or Demolition Of Existing Structures
- Asbestos, Lead, Or Any Other Hazardous Material
- Abatement Asbestos, Lead, Or Any Other Hazardous Material Inspection
- Building Commissioning Services And Balancing / Testing
- Ceiling And Wall Access Doors
- Ceiling Tile Removal And Replacement Centering Of Sprinkler Heads In Ceiling Tiles
- Construction Fence
- Construction Of Soffits, Walls, And Ceiling
- Contaminated Material Removal
- Demolition Drawings
- Duct Detectors
- Electrical And Electrical Work Engineered Seismic Calculations Engineering
- Environmental Monitoring Fees
- Fire Detection And Alarm Systems
- Fire Extinguishers Or Cabinets
- Fire Protection Including But Not Limited To Fire Sprinkler Systems
- Fixture Ceiling Wires
- Flyers Or Notifications Of Any Kind Handling
- Disposal Of Hazardous Or Contaminated Materials (If Discovered) Hazardous Materials Abatement Hazardous Waste Handling Hazardous Waste Inspection Hazardous Waste
- Related Material (Asbestos, Lead, Etc.) Consultation And Disposal
- Heat, Power, And Lights
- HVAC Control Wire And Conduit
- Job Trailer
- LEED Certifications And Green Building

Landmark Companies, Inc.
Contractor • Electrical • Plumbing

1670 South Hwy 165, Suite 101
Providence, Utah 84332
Phone: (435) 755-7600
FAX: (435) 755-8216

Compliance, Liquidated Damages Material Price Escalations Mechanical
Permits
Plumbing
Portable Sanitary Devices
Quality Assurance And Quality Control Costs Repair Of Existing Electrical Circuits That May Be Faulty
Replacement Of Cold And Hot Water Lines, Hot Recirculation And Branch Lines To Fixtures And Equipment, And Isolation
Valves Within Walls And In Non-Accessible Areas
RRP Certification
Sign Islands Of Any Kind, Temporary Signage, Project Signs Signage
Special Moisture Protective Measures
Standby Time (Will Be Charged At $250.00/Hr)
Temporary Power And Lighting Testing Of Work Installed By Others
Unforeseen Site Conditions, And Acts Of God Waxing, Vacuuming Or Subfloor Protection
Work In Hazardous Or Dangerous Site Conditions

This proposal shall remain valid for 30 days from the date written above. LMC shall not be responsible for acts or omissions of the client, the client's representatives or consultants, their agents or employees, or any other persons performing work on this project.

We appreciate your consideration of LMC for this project. We look forward to working with you on this and future projects.

Sincerely,

Cory Swallow
Project Manager

CC: Lori Reeder

Work to be Performed

Work to be performed as per the Final Detailed Scope of Work Attached and as per the terms and conditions of NJPA EZIQC Contract No MA3939

Approvals

Owner Date

Cory Swallow 7/30/2026
Contractor Date

Tooele County Service Contract & Standard Terms & Conditions

1. CONTRACTING PARTIES

This Contract is between Tooele County and the following Contractor:

CONTRACTOR NAME	
Fairbanks Scales, Inc.	
ADDRESS 1 1525 So. Gladiola, Unit 13	PHONE 801-550-2116
ADDRESS 2 Salt Lake City, UT 84104	EMAIL jnistler@fairbanks.com

2. GENERAL PURPOSE OF CONTRACT

SCOPE OF WORK:

The Contract includes the furnishing, installation, and all associated construction necessary to provide two (2) truck scales at Tooele County's Solid Waste Facility, as specified in Solicitation DF26-27 and the Contractor's Proposal. The delivery and construction schedule shall be mutually agreed upon by the Parties before the County incurs any costs under this Contract.

3. PROCUREMENT

This Contract is entered into as a result of U3P Event #: DF26-27

4. CONTRACT PERIOD

EFFECTIVE DATE	TERMINATION DATE
Upon final county signature.	Upon completion and County acceptance.

RENEWAL OPTIONS (IF APPLICABLE)

N/A

5. CONTRACT COSTS

Contractor will be paid the fixed price amount below for services authorized by this contract as outlined in contractor's attached price proposal.

TOTAL CONTRACT PRICE

$395,467.00. Price includes freight allowance NTE $19,000.00 without prior County approval.

INVOICING INFORMATION

Properly prepared and submitted invoices will be paid via mailed check within thirty (30) days of receipt.

6. DOCUMENTS INCORPORATED INTO THIS CONTRACT BY REFERENCE AND/OR ATTACHED:

a. Tooele County Standard Terms and Conditions for Goods and/or Services
b. Solicitation Documents
c. Contractor's response to the Solicitation
d. All other government laws, regulations, or actions applicable to the goods and/or services authorized by this Contract
e. Tooele County Procurement Code, Applicable sections of the State of Utah Code

ADDITIONAL ATTACHMENTS (IF APPLICABLE)

N/A

7. SIGNATURES

CONTRACTOR REPRESENTATIVE	SIGNATURE	COUNTY REPRESENTATIVE 1	SIGNATURE
Shawn Nicholas	Shawn Nicholas		
TITLE CFO	DATE 7.16.2026	TITLE	DATE
APPROVED AS TO FORM	SIGNATURE	COUNCIL (IF OVER $100K)	SIGNATURE
TITLE	DATE	TITLE	DATE

ATTACHMENT A: Tooele County Service Contract & Standard Terms & Conditions

1. **DEFINITIONS:** The following terms shall have the meanings set forth below:
   a) "**Confidential Information**" means information that is deemed as confidential under applicable state and federal laws, and personal data as defined in Utah Code 63A-19-101. The State Entity reserves the right to identify, during and after this Contract, additional reasonable types of categories of information that must be kept confidential under federal and state laws.
   b) "**Contract**" means the Contract Signature Page(s), including all referenced attachments and documents incorporated by reference. The term "Contract" shall include any purchase orders that result from this Contract.
   c) "**Contract Signature Page(s)**" means the State of Utah cover page(s) that the State Entity and Contractor signed.
   d) "**Contractor**" means the individual or entity delivering the Procurement Item identified in this Contract. The term "Contractor" shall include Contractor's agents, officers, employees, and partners.
   e) "**Custom Deliverable**" means the Work Product that Contractor is required to deliver to the State Entity under this Contract.
   f) "**Goods**" means all types of tangible personal property, including but not limited to materials, supplies, Custom Deliverable, and equipment that Contractor is required to deliver to the State Entity under this Contract.
   g) **"Procurement Item"** means Goods, a supply, Services, Custom Deliverable, construction, or technology that Contractor is required to deliver to the State Entity under this Contract.
   h) **"Response"** means the Contractor's bid, proposals, quote, or any other document used by the Contractor to respond to the State Entity's Solicitation.
   i) "**Services**" means the furnishing of labor, time, or effort by Contractor pursuant to this Contract. Services include those professional services identified in Section 63G-6a-103 of the Utah Procurement Code
   j) "**Solicitation**" means an invitation for bids, request for proposals, notice of a sole source procurement, request for statement of qualifications, request for information, or any document used to obtain bids, proposals, pricing, qualifications, or information for the purpose of entering into this Contract.
   k) "**State Entity**" means the department, division, office, bureau, agency, or other organization identified on the Contract Signature Page(s).
   l) "**Subcontractors**" means a person under contract with a contractor or another subcontractor to provide services or labor for design or construction, including a trade contractor or specialty contractor.
   m) "**Work Product**" means every invention, modification, discovery, design, development, customization, configuration, improvement, process, software program, work of authorship, documentation, formula, datum, technique, know how, secret, or intellectual property right whatsoever or any interest therein (whether patentable or not patentable or registerable under copyright or similar statutes or subject to analogous protection) that is specifically made, conceived, discovered, or reduced to practice by Contractor or Contractor's Subcontractors (either alone or with others) pursuant to this Contract. Work Product shall be considered a work made for hire under federal, state, and local laws; and all interest and title shall be transferred to and owned by the State Entity. Notwithstanding anything in the immediately preceding sentence to the contrary, Work Product does not include any State Entity intellectual property, Contractor's intellectual property (that it owned or licensed prior to this Contract) or Third-Party intellectual property
2. **GOVERNING LAW AND VENUE:** This Contract shall be governed by the laws, rules, and regulations of the State of Utah. Any action or proceeding arising from this Contract shall be brought in a court of competent jurisdiction in the State of Utah. Venue shall be in Tooele, in the Third Judicial District Court for Tooele County.
3. **LAWS AND REGULATIONS:** At all times during this Contract, Contractor and all Procurement Items delivered and/or performed under this Contract will comply with all applicable federal and state constitutions, laws, rules, codes, orders, and regulations, including applicable licensure and certification requirements. If this Contract is funded by federal funds, either in whole or in part, then any federal regulation related to the federal funding, including CFR Appendix II to Part 200, will supersede this Attachment A.
4. **RECORDS ADMINISTRATION:** Contractor shall maintain or supervise the maintenance of all records necessary to properly account for Contractor's performance and the payments made by the State Entity to Contractor under this Contract. These records shall be retained by Contractor for at least six (6) years after final payment, or until all audits initiated within the six (6) years have been completed, whichever is later. Contractor agrees to allow, at no additional cost, State Entity staff, or their designees, access to all such records during normal business hours and to allow interviews of any employees or others who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State Entity to audit records and interview staff in any subcontract related to performance of this Contract.
5. **PERMITS:** If necessary Contractor shall procure and pay for all permits, licenses, and approvals necessary for the execution of this Contract.
6. **CERTIFY REGISTRATION AND USE OF EMPLOYMENT "STATUS VERIFICATION SYSTEM":** The Status Verification System, also referred to as "E-verify", only applies to contracts issued through a Request for Proposal process, to sole sources that are included within a Request for Proposal, and when Contractor employs any personnel in Utah.
   a. Contractor certifies as to its own entity, under penalty of perjury, that Contractor has registered and is participating in the Status Verification System to verify the work eligibility status of Contractor's new employees that are employed in the State of Utah in accordance with applicable immigration laws.
   b. Contractor shall require that each of its Subcontractors certify by affidavit, as to their own entity, under penalty of perjury, that each Subcontractor has registered and is participating in the Status Verification System to verify the work eligibility

status of Subcontractor's new employees that are employed in the State of Utah in accordance with applicable immigration laws.

c. Contractor's failure to comply with this section will be considered a material breach of this Contract.

7. **CONFLICT OF INTEREST:** Contractor represents that none of its officers or employees are officers or employees of the State Entity or the State of Utah, unless disclosure has been made to the State Entity.

8. **INDEPENDENT CONTRACTOR:** Contractor and Subcontractors, in the performance of this Contract, shall act in an independent capacity and not as officers or employees or agents of the State Entity or the State of Utah.

9. **CONTRACTOR RESPONSIBILITY:** Contractor is solely responsible for fulfilling the contract, with responsibility for all Procurement Items delivered and/or performed as stated in this Contract. Contractor shall be the sole point of contact regarding all contractual matters. Contractor must incorporate Contractor's responsibilities under this Contract into every subcontract with its Subcontractors that will provide the Procurement Item(s) to the State Entity under this Contract. Moreover, Contractor is responsible for its Subcontractors compliance under this Contract.

10. **INDEMNITY:** Contractor shall be fully liable for the actions of its agents, employees, officers, partners, and Subcontractors, and shall fully indemnify, defend, and save harmless the State Entity from all claims, losses, suits, actions, damages, and costs of every name and description arising out of Contractor's performance of this Contract to the extent caused by any intentional wrongful act or negligence of Contractor, its agents, employees, officers, partners, or Subcontractors, without limitation; provided, however, that the Contractor shall not indemnify for that portion of any claim, loss, or damage arising hereunder due to the fault of the State Entity. The parties agree that if there are any limitations of the Contractor's liability, including a limitation of liability clause for anyone for whom the Contractor is responsible, such limitations of liability will not apply to injuries to persons, including death, or to damages to property.

11. **EMPLOYMENT PRACTICES:** Contractor agrees to abide by the following federal and state employment laws, including: (i) Title VI and VII of the Civil Rights Act of 1964 (42 U.S.C. 2000e), which prohibits discrimination against any employee or applicant for employment or any applicant or recipient of services on the basis of race, religion, color, or national origin; (ii) Executive Order No. 11246, as amended, which prohibits discrimination on the basis of sex; (iii) 45 CFR 90, which prohibits discrimination on the basis of age; (iv) Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act of 1990, which prohibits discrimination on the basis of disabilities; and (v) Utah's Executive Order 2019-1, dated February 5, 2019, which prohibits unlawful harassment in the workplace. Contractor further agrees to abide by any other laws, regulations, or orders that prohibit the discrimination of any kind by any of Contractor's employees.

12. **AMENDMENTS:** This Contract may only be amended by the mutual written agreement of the parties, provided that the amendment is within the Scope of Work of this Contract and is within the scope/purpose of the original solicitation for which this Contract was derived. The amendment will be attached and made part of this Contract. Automatic renewals will not apply to this Contract, even if listed elsewhere in this Contract.

13. **DEBARMENT:** Contractor certifies that it is not presently nor has ever been debarred, suspended, proposed for debarment, or declared ineligible by any governmental department or agency, whether international, national, state, or local. Contractor must notify the State Entity within thirty (30) days if debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in any contract by any governmental entity during this Contract.

14. **TERMINATION:** This Contract may be terminated, with cause by either party, in advance of the specified expiration date, upon written notice given by the other party. The party in violation will be given ten (10) days after written notification to correct and cease the violations, after which this Contract may be terminated for cause immediately and subject to the remedies below. This Contract may also be terminated without cause (for convenience), in advance of the specified expiration date, by the State Entity, upon thirty (30) days written termination notice being given to the Contractor. The State Entity and the Contractor may terminate this Contract, in whole or in part, at any time, by mutual agreement in writing.

    On termination of this Contract, all accounts and payments will be processed according to the financial arrangements set forth herein for approved and conforming Procurement Items ordered prior to date of termination. In no event shall the State Entity be liable to the Contractor for compensation for any Good neither requested nor accepted by the State Entity. In no event shall the State Entity's exercise of its right to terminate this Contract for convenience relieve the Contractor of any liability to the State Entity for any damages or claims arising under this Contract.

15. **NONAPPROPRIATION OF FUNDS, REDUCTION OF FUNDS, OR CHANGES IN LAW:** Upon thirty (30) days written notice delivered to the Contractor, this Contract may be terminated in whole or in part at the sole discretion of the State Entity, if the State Entity reasonably determines that: (i) a change in Federal or State legislation or applicable laws materially affects the ability of either party to perform under the terms of this Contract; or (ii) that a change in available funds affects the State Entity's ability to pay under this Contract. A change of available funds as used in this paragraph includes, but is not limited to a change in Federal, State, or county funding, whether as a result of a legislative act or by order of the President, the Governor, or the County Manager.

    If a written notice is delivered under this section, the State Entity will reimburse Contractor for the Procurement Item(s) properly ordered and/or services properly performed until the effective date of said notice. The State Entity will not be liable for any performance, commitments, penalties, or liquidated damages that accrue after the effective date of said written notice.

16. **SALES TAX EXEMPTION:** The Procurement Item(s) under this Contract will be paid for from the State Entity's funds and used in the exercise of the State Entity's essential functions as a State of Utah entity. Upon request, the State Entity will provide Contractor with its sales tax exemption number. It is Contractor's responsibility to request the State Entity's sales tax exemption number. It also is Contractor's sole responsibility to ascertain whether any tax deduction or benefits apply to any aspect of this Contract.

17. **WARRANTY OF PROCUREMENT ITEM(S):** Contractor warrants, represents and conveys full ownership and clear title, free of all liens and encumbrances, to the Procurement Item(s) delivered to the State Entity under this Contract. Contractor

warrants for a period of one (1) year that: (i) the Procurement Item(s) perform according to all specific claims that Contractor made in its Response; (ii) the Procurement Item(s) are suitable for the ordinary purposes for which such Procurement Item(s) are used; (iii) the Procurement Item(s) are suitable for any special purposes identified in the Contractor's Response; (iv) the Procurement Item(s) are designed and manufactured in a commercially reasonable manner; (v) the Procurement Item(s) are manufactured and in all other respects create no harm to persons or property; and (vi) the Procurement Item(s) are free of defects. Unless otherwise specified, all Procurement Item(s) provided shall be new and unused of the latest model or design.

Remedies available to the State Entity under this section include, but are not limited to, the following: Contractor will repair or replace Procurement Item(s) at no charge to the State Entity within ten (10) days of any written notification informing Contractor of the Procurement Item(s) not performing as required under this Contract. If the repaired and/or replaced Procurement Item(s) prove to be inadequate, or fail its essential purpose, Contractor will refund the full amount of any payments that have been made. Nothing in this warranty will be construed to limit any rights or remedies the State Entity may otherwise have under this Contract.

18. **CONTRACTOR'S INSURANCE RESPONSIBILITY**. The Contractor shall maintain the following insurance coverage:
    a. Workers' compensation insurance during the term of this Contract for all its employees and any Subcontractor employees related to this Contract. Workers' compensation insurance shall cover full liability under the workers' compensation laws of the jurisdiction in which the work is performed at the statutory limits required by said jurisdiction.
    b. Commercial general liability [CGL] insurance from an insurance company authorized to do business in the State of Utah. The limits of the CGL insurance policy will be no less than one million dollars ($1,000,000.00) per person per occurrence and three million dollars ($2,000,000.00) aggregate.
    c. Commercial automobile liability [CAL] insurance from an insurance company authorized to do business in the State of Utah. The CAL insurance policy must cover bodily injury and property damage liability and be applicable to all vehicles used in your performance of services under this Agreement whether owned, non-owned, leased, or hired. The minimum liability limit must be $1 million per occurrence, combined single limit. The CAL insurance policy is required if Contractor will use a vehicle in the performance of this Contract.
    d. Other insurance policies required in the Solicitation.

    Certificate of Insurance, showing up-to-date coverage, shall be on file with the State Entity before the Contract may commence.

    The County reserves the right to require higher or lower insurance limits where warranted. Failure to provide proof of insurance as required will be deemed a material breach of this Contract. Contractor's failure to maintain this insurance requirement for the term of this Contract will be grounds for immediate termination of this Contract.

19. **RESERVED.**

20. **PUBLIC INFORMATION:** Contractor agrees that this Contract, related purchase orders, related pricing documents, and invoices will be public documents and may be available for public and private distribution in accordance with the State of Utah's Government Records Access and Management Act (GRAMA). Contractor gives the State Entity and the State of Utah express permission to make copies of this Contract, related sales orders, related pricing documents, and invoices in accordance with GRAMA. Except for sections identified in writing by Contractor and expressly approved by Tooele County, Contractor also agrees that the Contractor's Response will be a public document, and copies may be given to the public as permitted under GRAMA. The State Entity is not obligated to inform Contractor of any GRAMA requests for disclosure of this Contract, related purchase orders, related pricing documents, or invoices.

21. **DELIVERY:** All deliveries under this Contract will be F.O.B. Destination Freight Prepaid and Allowed, unless specifically negotiated otherwise and explicitly written in this contract, with all transportation and handling charges paid for by Contractor. Responsibility and liability for loss or damage will remain with Contractor until final inspection and acceptance when responsibility will pass to the State Entity, except as to latent defects or fraud. Contractor shall strictly adhere to the delivery and completion schedules specified in this Contract.

22. **ACCEPTANCE AND REJECTION:** The State Entity shall have thirty (30) days after delivery of the Procurement Item(s) to perform an inspection of the Procurement Item(s) to determine whether the Procurement Item(s) conform to the standards specified in the Solicitation and this Contract prior to acceptance of the Procurement Item(s) by the State Entity.

    If Contractor delivers nonconforming Procurement Item(s), the State Entity may, at its option and at Contractor's expense: (i) return the Procurement Item(s) for a full refund; (ii) require Contractor to promptly correct or replace the nonconforming Procurement Item(s); or (iii) obtain replacement Procurement Item(s) from another source, subject to Contractor being responsible for any cover costs. Contractor shall not redeliver corrected or rejected Procurement Item(s) without: first, disclosing the former rejection or requirement for correction; and second, obtaining written consent of the State Entity to redeliver the corrected Procurement Item(s). Repair, replacement, and other correction and redelivery shall be subject to the terms of this Contract.

23. **INVOICING:** Contractor will submit invoices within thirty (30) days of the delivery date of the Procurement Item(s) to the State Entity. The contract number shall be listed on all invoices, freight tickets, and correspondence relating to this Contract. The prices paid by the State Entity will be those prices listed in this Contract, unless Contractor offers a prompt payment discount within its Response or on its invoice. The State Entity has the right to adjust or return any invoice reflecting incorrect pricing.

24. **PAYMENT:** Payments are to be made within thirty (30) days after a correct invoice is received. All payments to Contractor will be remitted by mail, electronic funds transfer, or the County's Purchasing Card (major credit card). If payment has not

been made after sixty (60) days from the date a correct invoice is received by the State Entity, then interest may be added by Contractor as prescribed in the Utah Prompt Payment Act. The acceptance by Contractor of final payment, without a written protest filed with the State Entity within ten (10) business days of receipt of final payment, shall release the State Entity from all claims and all liability to the Contractor. The State Entity's payment for the Procurement Item(s) and/or services shall not be deemed an acceptance of the Procurement Item(s) and is without prejudice to any and all claims that the State Entity may have against Contractor. The State of Utah and the State Entity will not allow the Contractor to charge end users electronic payment fees of any kind.

25. **INDEMNIFICATION RELATING TO INTELLECTUAL PROPERTY:** Contractor will indemnify and hold the State Entity harmless from and against any and all damages, expenses (including reasonable attorneys' fees), claims, judgments, liabilities, and costs in any action or claim brought against the State Entity for infringement of a third-party's copyright, trademark, trade secret, or other proprietary right. The parties agree that if there are any limitations of Contractor's liability, such limitations of liability will not apply to this section.

26. **OWNERSHIP IN INTELLECTUAL PROPERTY:** The State Entity and Contractor each recognizes that each has no right, title, or interest, proprietary or otherwise, in the intellectual property owned or licensed by the other, unless otherwise agreed upon by the parties in writing. All Procurement Item(s), documents, records, programs, data, articles, memoranda, and other materials not developed or licensed by Contractor prior to the execution of this Contract, but specifically manufactured under this Contract shall be considered work made for hire, and Contractor shall transfer any ownership claim to the State Entity.

27. **OWNERSHIP IN CUSTOM DELIVERABLES:** In the event that Contractor provides Custom Deliverables to the State Entity, pursuant to this Contract, Contractor grants the ownership in Custom Deliverables, which have been developed and delivered by Contractor exclusively for the State Entity and are specifically within the framework of fulfilling Contractor's contractual obligations under this contract. Custom Deliverables shall be deemed work made for hire, such that all intellectual property rights, title and interest in the Custom Deliverables shall pass to the State Entity, to the extent that the Custom Deliverables are not recognized as work made for hire, Contractor hereby assigns to the State Entity any and all copyrights in and to the Custom Deliverables, subject to the following:

    1. Contractor has received payment for the Custom Deliverables,

    2. Each party will retain all rights to patents, utility models, mask works, copyrights, trademarks, trade secrets, and any other form of protection afforded by law to inventions, models, designs, technical information, and applications ("Intellectual Property Rights") that it owned or controlled prior to the effective date of this contract or that it develops or acquires from activities independent of the services performed under this contract ("Background IP"), and

    3. Contractor will retain all right, title, and interest in and to all Intellectual Property Rights in or related to the services, or tangible components thereof, including but not limited to (a) all know-how, intellectual property, methodologies, processes, technologies, algorithms, software, or development tools used in performing the services (collectively, the "Utilities"), and (b) such ideas, concepts, know-how, processes and reusable reports, designs, charts, plans, specifications, documentation, forms, templates, or output which are supplied or otherwise used by or on behalf of Contractor in the course of performing the services or creating the Custom Deliverables, other than portions that specifically incorporate proprietary or Confidential Information or Custom Deliverables of the State Entity (collectively, the "Residual IP"), even if embedded in the Custom Deliverables.

    4. Custom Deliverables, not including Contractor's Intellectual Property Rights, Background IP, and Residual IP, may not be marketed or distributed without written approval by the State Entity.

    Contractor agrees to grant to the State Entity a perpetual, irrevocable, royalty-free license to use Contractor's Background IP, Utilities, and Residual IP, as defined above, solely for the State Entity to use the Custom Deliverables. The State Entity reserves a royalty-free, nonexclusive, and irrevocable license to reproduce, publish, or otherwise use and to authorize others to use, for the State Entity's internal purposes, such Custom Deliverables. For the Procurement Item(s) delivered that consist of Contractor's scripts and code and are not considered Custom Deliverables or Work Product, for any reason whatsoever, Contractor grants the State Entity a non-exclusive, non-transferable, irrevocable, perpetual right to use, copy, and create derivative works from such, without the right to sublicense, for the State Entity's internal business operation under this Contract. The State Entity and the State of Utah may not participate in the transfer or sale of, create derivative works from, or in any way exploit Contractor's Intellectual Property Rights, in whole or in part.

28. **ASSIGNMENT:** Contractor may not assign, sell, transfer, subcontract or sublet rights, or delegate any right or obligation under this Contract, in whole or in part, without the prior written approval of the State Entity.

29. **REMEDIES:** Any of the following events will constitute cause for the State Entity to declare Contractor in default of this Contract: (i) Contractor's non-performance of its contractual requirements and obligations under this Contract; or (ii) Contractor's material breach of any term or condition of this Contract. The State Entity may issue a written notice of default providing a ten (10) day period in which Contractor will have an opportunity to cure. Time allowed for cure will not diminish or eliminate Contractor's liability for damages. If the default remains after Contractor has been provided the opportunity to cure, the State Entity may do one or more of the following: (i) exercise any remedy provided by law or equity; (ii) terminate this Contract; (iii) impose liquidated damages, if liquidated damages are listed in this Contract; (iv) debar/suspend Contractor from receiving future contracts from the State Entity or the State of Utah; or (v) demand a full refund of any payment that the State Entity has made to Contractor under this Contract for Procurement Item(s) that do not conform to this Contract.

30. **FORCE MAJEURE:** Neither party to this Contract will be held responsible for delay or default caused by fire, riot, act of God, and/or war which is beyond that party's reasonable control. The State Entity may terminate this Contract after determining such delay will prevent successful performance of this Contract.

31. **CONFIDENTIALITY:** If Contractor has access to or processes Confidential Information, Contractor shall: (i) advise its agents, officers, employees, partners, and Subcontractors of the obligations set forth in this Contract; (ii) keep all Confidential Information strictly confidential; and (iii) comply with any requirements contained in the contract regarding permitted uses and disclosures of personal data, measures designed to safeguard personal data, and the destruction of personal data. Contractor will promptly notify the State Entity of any potential or actual misuse or misappropriation of Confidential Information, including any data breaches, in accordance with UCA 63A-19 Government Data Privacy Act. In Accordance with UCA 63A-19, Contractor must comply with all the same requirements regarding personal data as the State.

    Contractor shall be responsible for any breach of this duty of confidentiality, including any required remedies and/or notifications under applicable law. Contractor shall indemnify, hold harmless, and defend the State Entity and the State of Utah, including anyone for whom the State Entity is liable, from claims related to a breach of this duty of confidentiality, including any notification requirements, by Contractor or anyone for whom the Contractor is liable.

    Upon termination or expiration of this Contract, Contractor will return all copies of Confidential Information to the State Entity or certify, in writing, that the Confidential Information has been destroyed. This duty of confidentiality shall be ongoing and survive the termination or expiration of this Contract.

32. **PUBLICITY:** Contractor shall submit to the State Entity for written approval all advertising and publicity matters relating to this Contract. It is within the State Entity's sole discretion whether to provide approval, which approval must be in writing.

33. **WORK ON TOOELE COUNTY OR ELIGIBLE USER PREMISES**: Contractor shall ensure that personnel working on State of Utah premises shall: (i) abide by all of the rules, regulations, and policies of the premises; (ii) remain in authorized areas; (iii) follow all instructions; and (iv) be subject to a background check, prior to entering the premises, if required by the State Entity. The State Entity or Eligible User may remove any individual for a violation hereunder.

34. **CONTRACT INFORMATION:** During the duration of this Contract the State of Utah Division of Purchasing is required to make available contact information of Contractor to the State of Utah Department of Workforce Services. The State of Utah Department of Workforce Services may contact Contractor during the duration of this Contract to inquire about Contractor's job vacancies within the State of Utah.

35. **WAIVER:** A waiver of any right, power, or privilege shall not be construed as a waiver of any subsequent right, power, or privilege.

36. **SUSPENSION OF WORK:** Should circumstances arise which would cause the State Entity to suspend Contractor's responsibilities under this Contract, but not terminate this Contract, this will be done by formal written notice pursuant to the terms of this Contract. Contractor's responsibilities may be reinstated upon advance formal written notice from the State Entity.

37. **CHANGES IN SCOPE**: Any changes in the scope of the Procurement Item(s) to be performed under this Contract shall be in the form of a written amendment to this Contract, mutually agreed to and signed by both parties, specifying any such changes, fee adjustments, any adjustment in time of performance, or any other significant factors arising from the changes in the scope of the Procurement Item(s).

38. **PROCUREMENT ETHICS:** Contractor understands that a person who is interested in any way in the sale of any Procurement Item(s), supplies, construction, or insurance to the State Entity is violating the law if the person gives or offers to give any compensation, gratuity, contribution, loan, reward, or any promise thereof to any person acting as a procurement officer on behalf of the State of Utah, or to any person in any official capacity who participates in the procurement of such Procurement Item(s), supplies, construction, or insurance, whether it is given for their own use or for the use or benefit of any other person or organization.

39. **ATTORNEY'S FEES:** In the event of any judicial action to enforce rights under this Contract, the prevailing party shall be entitled its costs and expenses, including reasonable attorney's fees incurred in connection with such action.

40. **TRAVEL COSTS:** If travel expenses are permitted by the Solicitation, then all travel costs associated with the delivery of Procurement Item(s) under this Contract will be paid according to the rules and per diem rates found in the Utah Administrative Code R25-7. Invoices containing travel costs outside of these rates will be returned to Contractor for correction.

41. **DISPUTE RESOLUTION:** Prior to either party filing a judicial proceeding, the parties agree to participate in the mediation of any dispute. The State Entity, after consultation with Contractor, may appoint an expert or panel of experts to assist in the resolution of a dispute. If the State Entity appoints such an expert or panel, State Entity and Contractor agree to cooperate in good faith in providing information and documents to the expert or panel in an effort to resolve the dispute.

42. **ORDER OF PRECEDENCE:** In the event of any conflict in the terms and conditions in this Contract, the order of precedence shall be: (i) this Attachment A; (ii) Contract Signature Page(s); (iii) Tooele County's additional terms and conditions, if any; (iv) any other attachment listed on the Contract Signature Page(s); and (v) Contractor's terms and conditions that are attached to this Contract, if any. Any provision attempting to limit the liability of Contractor or limit the rights of the State must be in writing and attached to this Contract or it is rendered null and void.

43. **SURVIVAL OF TERMS:** Termination or expiration of this Contract shall not extinguish or prejudice the State Entity's right to enforce this Contract with respect to any default of this Contract or defect in the Procurement Item(s) that has not been cured, or of any of the following clauses, including: Governing Law and Venue, Laws and Regulations, Records Administration, Remedies, Dispute Resolution, Indemnity, Newly Manufactured, Indemnification Relating to Intellectual Property, Warranty of Procurement Item(s), Insurance.

44. **SEVERABILITY:** The invalidity or unenforceability of any provision, term, or condition of this Contract shall not affect the

validity or enforceability of any other provision, term, or condition of this Contract, which shall remain in full force and effect.

45. **ERRORS AND OMISSIONS:** Contractor shall not take advantage of any errors and/or omissions in this Contract. The Contractor must promptly notify the State Entity of any errors and/or omissions that are discovered.

46. **ENTIRE AGREEMENT:** This Contract constitutes the entire agreement between the parties and supersedes any and all other prior and contemporaneous agreements and understandings between the parties, whether oral or written.

47. **ANTI-BOYCOTT ACTIONS**: In accordance with Utah Code 63G-27 et seq., Contractor certifies that it is not currently engaged in any "economic boycott" nor a "boycott of the State of Israel" as those terms are defined in Section 63G-27-102. Contractor further certifies that it has read and understands 63G-27 et. seq., that it will not engage in any such boycott action during the term of this Contract, and that if it does, it shall promptly notify the State in writing.

48. **TIME IS OF THE ESSENCE:** The Procurement Item(s) shall be completed by any applicable deadline stated in this Contract. For all Procurement Item(s), time is of the essence. Contractor shall be liable for all reasonable damages to the State Entity, the State of Utah, and anyone for whom the State of Utah may be liable as a result of Contractor's failure to timely perform the Procurement Item(s) required under this Contract.

49. **PERFORMANCE EVALUATION:** The State Entity may conduct a performance evaluation of Contractor's Procurement Item(s), including Contractor's Subcontractors. Results of any evaluation may be made available to Contractor upon request.

50. **STANDARD OF CARE:** The Procurement Item(s) of Contractor and its Subcontractors shall be performed in accordance with the standard of care exercised by licensed members of their respective professions having regular experience providing similar Procurement Item(s) which similarities include the type, magnitude, and complexity of the Procurement Item(s) that are the subject of this Contract. Contractor shall be liable to the State Entity for claims, liabilities, additional burdens, penalties, damages, or third-party claims (e.g., another Contractor's claim against the State Entity), to the extent caused by wrongful acts, errors, or omissions that do not meet this standard of care.

51. **REVIEWS:** The State Entity reserves the right to perform plan checks, plan reviews, other reviews, and/or comment upon the Procurement Item(s) of Contractor. Such reviews do not waive the requirement of Contractor to meet all of the terms and conditions of this Contract.

52. **Restricted Foreign Entities and Forced Labor:** In accordance with Utah law, Contractors contracting with the State certify that they are not providing a "forced labor product" as defined in Utah Code 63G-6a-121. If the Contractor is providing technology or technology services, networks, or systems, the Contractor certifies that the aforementioned does not come from a "restricted foreign entity," as also defined in UCA 63G-6a-121.

(Revision Date: 9/16/2024)

Weighing the Goods of the World since 1830!

Daniel Folks
Tooele County Solid Waste
2830 Bauer Rd
Tooele, UT 84074
435-843-3152

Fairbanks Scales
Jeff Nistler
1525 So. Gladiola, Unit 13
Salt Lake City, UT 84015
Phone: 801-550-2116

jnistler@fairbanks.com

Quotation: **QUO-38117-V4C2C1** **Date:** July 1, 2026

RE: Tooele County Solid Waste – (2) Talon HV Steel Decks

Part No.	Name	Description	Quantity
262170 91681	Fairbanks Above Ground Talon HV Steel Deck Truck Scale	Talon HV Steel Deck Above Ground Truck Scale, 90,000 lbs. CLC • 70 x 11, 3 modules - 4 sections 120-ton capacity, 90K CLC • Includes Factory installed Rub Rails and Stainless-Steel rocker column Load Cells – Load Cells come with a ***25 year Warranty*** • Includes 300 feet of stainless-steel sheathed cable • Steel I beam construction and diamond plated steel deck • Federal Bridge Design fabrication standards **$181,217.00**	2.0
36970	FB 2560 Series Instrument with Intalogix	Fairbanks 2560 Desktop Instrument with Large full color graphic display with touch screen, function keys, SQL database – 250K product and customer files, 500K stored tares, 1 million transaction records. OUTPUTS: (3) RS-232, (1) RS 485, (5) USB ports (3)-2.0, (1)-3.0, (keyboard), (1) 20 mA, (1) 10/100/100 Base T- Ethernet, Optional 4-20 mA and PLC Interfaces **Included**	2.0
SP 18206-SP52212	Door King Traffic Control gate System	1602 PARKING CONTROL BARRIER GATE OPERATOR TRAFFIC CONTROL BARRIER OPTIONS THAT FIT ANY APPLICATION • Designed to control wide traffic lanes (27 feet maximum) in limited use applications • Suitable for low-cycle applications to restricted access areas such as prisons, airport security areas or industrial sites • Electronic limit settings 5 year limited warranty **Included**	2.0
10-4002-009 AT5414	AWID RFID reader w/loop detectors	AWID RFID reader, transformer, power supply, 35-foot cable, mounting plate, pole kit, 50 access tags with minimum set up fee. Equipment only. Final connections by County 3rd Party Software provider **Included**	2.0
98079	Foundation Construction	**Christensen & Griffith Construction** to perform all construction. Foundation Construction to include: All fine excavation (assumption: On virgin ground with no underground obstacles/water issues), form and pour pier foundation w/washout slabs inbetween piers as per Fairbanks Certified Stamped drawings, (2) two 11 foot flat approaches and two 25 foot sloped ramps, All concrete for new foundation, back fill as needed, setting of new scale modules, lifting device, form and pour base for traffic control system units, all conduit for scale and traffic control units. Installation of (4) traffic control arm units on new bases **$187,750.00**	1.0
98078	Scale Installation and calibration	**Fairbanks Scale** Installation to include Wire, test, calibrate & place into service with State Weights & Measures. Installation of scale instruments (networked) Installation of RFID readers (final connections to be performed by County selected 3rd party scale software company). **See Responsibilities Below for a More Detailed Scope of Project. Lifting device to be supplied by the General Contractor unless otherwise agreed upon. See pricing in options below** **$7,500.00**	1.0

Total Project pricing - **$376,467.00**
Tax to be added as applicable – not included

Estimated Freight - $19,000.00 (TWO TRUCKS)

[1]The shipping quote provided is for budgetary use only. Shipping costs will vary based on shipping method and carrier requested at time of shipment- actual freight charges will be billed "Prepaid and Add" to invoice. Fairbanks Scales arranges and schedules freight as a courtesy service to our customers, the customer is welcome to arrange their own freight carrier or pickup if they have a preferred carrier or a less expensive option.

Proposal valid for 90 days (Winter Conditions not included and may result in additional costs)

OPTION: 5 section Talon HV Steel Deck (not recommended) – Add $9,950.00

Application Summary

New proposed truck scale will consist of (2) two 70 x 11 Talon HV Steel Deck with Rub Rails and (2) Fairbanks 2560 instruments will be sending out weight information to the County Landfill Scale software PC. This configuration will include the Inbound and Outbound application process. All Database function will reside in the County scale software database program provided by others. Scale traffic can be for two directions if needed (noted). Fairbanks Scales technician labor is priced at prevailing wages as specified.

Fairbanks will be partnering with Christiansen & Griffith Construction to perform all foundation construction as per the Fairbanks certified stamped drawings provided by Fairbanks. Foundation to consist of the following:

1. General contractor to excavate for new pier foundation. Excavation to be light prep. County to do the initial excavation for final prep.
2. Fairbanks Contractor will excavate the final prep where the scale and level landings will be placed
3. Fairbanks Contractor will base and compact scale area
4. Fairbanks Contractor will construct pier foundation with level landings for (2) 70 x 11 Talon HV Steel Deck scales
5. Fairbanks Contractor will add base for 2 -25 ft ramps
6. Fairbanks Contractor will pour 4 bases for (4) traffic control systems units (1) located on each end of each scale
7. Fairbanks Contractor will set scale with load cells, ready for wiring
8. Fairbanks Scales to wire/test all scale components and AWID readers and (2) 2560 instruments (networked) and calibrate the scale and certify it with the State Weights and Measures
9. C&G construction to supply and install all conduit runs to the Instrumentation, Traffic control systems,AWID reader locations as specified.

Note: The above information outlines the intended "cycle of operation" for the proposed new truck scales. If there are any requested changes to the cycle of operation, Fairbanks reserves the opportunity to make any changes and adjust pricing accordingly. If at any point after order processing changes are requested by the customer, Fairbanks can make modifications to include any agreed upon changes and if applicable, present new pricing for the change order request.

Fairbanks Price Includes:

- (2) Factory Ready Talon HV Steel Deck Scales with Factory Installed Rub Rails
- Foundation construction pricing for pier foundation with washout slabs, gate system bases and all conduit runs.
- (4) Doorking traffic control gate systems.
- Approach Ramp Coping, Ground rods, & Anchor Bolts
- All Smart Sectional Controllers and Pit Power Supply
- 150 feet per scale Stainless Steel Sheathed Interface Cables for Smart Sectional Controllers (additional cable to be sold at $3.00/ft).
- Rocker Column Stainless Steel Hermetically Sealed Load Cells and Mounting Assemblies (**25-year warranty)**
- Surge Voltage Protection (SVP) – Lightning Protection
- (2) 2560 Series Instrumentation w/Intalogix for communication to scale platform.
- Travel & round-trip mileage is included – re-mobilization will be additional if required (see above)
- Scale installation - return after deck pour to wire, test, calibrate and place into service with State Weights & Measures
- Certified for construction foundation drawings.
- Freight F.O.B. Fairbanks Factory Meridian, MS

Responsibilities of Customer:

- County to perform main excavation for scale location prior to Fairbanks Contractor coming in for fine excavation.
- County will be responsible for network connectivity at all required locations. It is the responsibility of the requesting party to develop, maintain, install, and connect networking devices and general network connectivity as it applies to the originating party's network. No warranty or guarantee, expressed or implied, concerning the network, its design, its installation, or operational characteristics has been offered by Fairbanks Scales.
- Fairbanks Scales shall not be liable for any loss, damage, cost of repairs, incidental or consequential damages of any kind, whether based on expressed or implied warranty, contract, negligence, or strict liability arising in connection with the design, development, installation, or use of an intended network.
- The equipment outlined in this proposal will be designed and configured to meet the stated Cycle of Operation. Any specifications that change the equipment, software, and or services provided by Fairbanks Scales, can affect initial pricing estimates. Fairbanks and County should acknowledge all specifications prior to any party beginning work and all changes should be subject to formal change control procedures as agreed to by both parties.
- County electrical to supply isolated and dedicated 120v AC power at all instrumentation, Traffic Control Systems and AWID RFID reader locations.
- Normal business hours are Monday – Friday 8:00AM to 6:00PM. For service work required on Saturday or any time after 6:00PM, will be charged on standard Overtime and Weekend rates. **Labor pricing is price at prevailing rates as specified.**
- In General, if required, Installation pricing assumes standard on site safety training for up to 1 hour per technician. If additional time beyond 1 hour per technician is required, additional charges may apply. Any additional safety training charges will be added to the above total and invoiced separately.
- The above installation pricing reflects installing the scale and components during the listed mobilization timeframe. Additional mobilizations for installation as agreed to by both parties will result in additional pricing. Prices may apply if the project is broken up into installation stages billed separately and on a Time & Material basis. Customer to provide adequate area for scale installation – free, clear
- Utility Locate and moving of any utilities. The area is to be unobstructed above & below ground and free of any rock, debris, underground utilities, etc. and accessible with standard construction equipment
- Travel & round trip mileage is included – remobilization will be additional if required
- Any sub grade fill, compaction materials, and compaction if needed in the initial grading
- Fairbanks will not be held responsible for the delay of others or incidents not related to Fairbanks Scales. Additional costs due to delays caused by fault other than Fairbanks or Fairbanks Contractor or outside the original scope may be billed at cost plus 25%
- All Construction and Electrical Permits
- County to provide adequate area to offload and unload scale modules. Customer to provide adequate area for scale installation – free, clear and level dirt site with bench marks: Construction price assumes foundation location is level within 2" of fall for the length of scale & approaches
- Soil conditions and testing to meet minimum soil bearing requirements, underground water or obstructions
- Any and all soil testing to be provided by customer.
- Assumes proper soil bearing - all corners and benchmarks clearly located for foundation contractor
- County to provide a scale house to install electronics for weigh master at a later date.
- County to supply a certified electrician for all running any power, cable, & conduit from equipment in office to scale platform. County to provide all electrical work and final terminations
- Travel & round trip mileage is included – remobilization will be additional if required
- Any sub grade fill, compaction materials, and compaction if needed

Installation:

Installation prices are based upon the following:

1. All labor and truck & travel charges are included – **Prevailing wage levels**
2. Testing & adjusting to meet Handbook 44 requirements
3. Work during normal Fairbanks work day/ non-winter conditions
4 Non-union labor – if union labor is required Fairbanks reserves the right to re-quote installation

Fairbanks Talon HV Above Ground Steel Deck Truck Scale
Thank you again for the opportunity to quote on your scale needs. We are quoting our finest and the industry leading Truck Scale. There are many advantages for your operation in selecting Fairbanks equipment.

For your application, I am quoting an Above Ground Talon HV Steel Deck

- 70' X 11' Concrete Weighing Platform
- 71' x 11' - 3 module, 4 section
- 120 Ton Gross Rated Capacity X 20 lbs. division size 90K CLC

The Fairbanks truck scale is designed and constructed to provide the highest levels of **reliability**, **availability,** and **serviceability (RAS)**. The Talon line of truck scales incorporates a multitude of the latest weighing standards and technologies. Some of these include:

Platform

- **Weighbridge modules constructed of extruded steel -** weighbridge modules built to federal bridge standards using extruded steel components to reduce deflection and ensure weighbridge longevity and a lasting weighing solution for your company.

- **Proven orthotropic design -** allows easy visual module inspection and for greater air circulation which reduces or eliminates moisture entrapment that can lead to increased rusting and premature wear or failure of the weighbridge structural components.

- **Multi-step certified epoxy paint process -** provides a durable coating to protect your scale investment against the harshest elements while reducing your needs for periodic paint maintenance and the associated lost revenues (both business associated and maintenance related costs) with a scale overhaul.

Load Cells

- **Electrochemically polished rocker column load cells -** 100% truly hermetically sealed with a glass to metal weld at the cable entry point provides the highest level of moisture intrusion and surge voltage protection on the market today so that you can rest assured one of your most critical truck scale components is highly accurate, reliable, and available. ***25 year warranty on all load cells.***

- **Stainless steel construction -** element material is 17-4PH stainless steel, IP 69 rated; and bellows and cable entry are of Type 316 Stainless Steel. This creates a protection level that is unmatched by other type load cells.

- **Armored stainless steel cables -** provides increased availability and reliability by preventing rodent damage and cable fraying that can lead to potential moisture intrusion, load cell cabling related failures, and variability in accuracy due to potential signal losses.

Electronics

- **Intalogix™ Technology -** exclusive to Fairbanks, offers one of the strongest shields against lightning strikes and surge voltage protection, enhances overall load cell performance, and offers advanced diagnostics capabilities giving you the reliability, availability, and serviceability you expect from a world class product.

- **Sectional controllers -** provide optical isolation against surge voltage and lightning to ensure your scale is always reliable and available for your weighing needs.

- **Encapsulated circuit boards -** vulnerable electronics are protected via encapsulation with a polymer utilized in the aerospace industry for mission critical applications, providing your scale circuitry with the best protection against moisture intrusion and related damage.

Quotation Valid for (90) Ninety Days from Date of this Proposal

Accepted by:
Print Name:
Title:
Date:
PO Number:

Delivery:
Ship date for all above equipment can be made four (4-5) weeks (scale and scale equipment) after receipt of your written purchase order or a signed copy of this quotation. Certified foundation drawings can be delivered up to two (2) weeks after receipt of order.

Terms:

The equipment price is due net thirty days from the date of shipment. Any installation or pit construction (truck or track scales) dollars are due net thirty days from the date of installation Terms:

Milestone 1 - Foundation completion (as applicable)
Milestone 2 - Equipment shipment
Milestone 3 - Installation completion.

There will be a 15% cancellation fee for any orders already entered. **NOTE**: At the time of order, any shipment date that is beyond the listed 90-day shipment date from order, will be subjected to a 2% equipment pricing increase per month.

Warranty:

Additionally, a five (5) year warranty is included for the Structural Steel Weigh Bridge and **25 year** warranty for the original load cells (including load cells damaged by lightning) plus 5 years lightning protection provided an annual Service Agreement is performed for the same time period.

Price Protection:

All prices are firm for Ninety (90) days of this written proposal for requested shipment within four (4) months of order date. Shipments requested by purchaser more than four (4) months to nine (9) months from order date are subject to increase to then current published price levels, with a maximum increase of five (5) percent. Shipments requested more than nine months from order date are subject to price in effect at time of shipment.

If you have any questions regarding equipment, or need help on another application, please feel free to contact me at 801-972-1491 (direct line) or my cell phone 801-550-2116.

Once again, thanks for your consideration and I look forward to working with you on this project.

Sincerely,

Jeff Nistler, Sr

Jeff Nistler
Area Sales Manager
Fairbanks Scales Inc.

BUY FROM FAIRBANKS! BUY FROM THE BEST!

TERMS AND CONDITIONS

The following provisions form part of the quotation as express agreements between Fairbanks Scales ("Company") and the Buyer governing the terms and conditions of the sale, subject to modification only in writing signed by the local manager or an executive officer of the Company. In the event ofany differences between these terms and conditions and those of Buyer, Buyer acknowledges that notwithstanding anything to the contrary, that these terms and conditions shall prevail and Buyer's signing of this quotation or accepting the goods and services to be delivered hereunder shall be conclusive proof thereof.

1. If the order is under and according to a Company dealer or distributor contract with Buyer in force at the time of acceptance, the provisions of such contract will control except as expressly otherwise provided on the face hereof.

2. Fairbanks Scales Inc. (the "Company") warrants and agrees that if, within one (1) year after installation or 15 months from date of shipment, whichever occurs first, any part purchased from the Company should fail because of defective material or workmanship in its manufacture and the Company be notified promptly in writing of the nature of the defect, the Company will, (if Buyer's account with the Company is then and remains current), during normal working hours, repair or replace such part, free of charge, provided the Buyer pays travel expense to and from the nearest Fairbanks Scales Customer Support Center, or Fairbanks Authorized Distribution Center, or in case of a replacement, shipping expenses from its factory. (Travel charges and shipping expenses so incurred during the first 30 days following installation will be paid by the Company). It is the Company's sole discretion whether to replace or repair the part covered under this warranty. The Company reserves the right to replace any defective part with a repaired part from its warranty stock.

Notwithstanding anything contained herein to the contrary, this warranty is voidable at the discretion of the Company if the product has been installed by anyone other than the Company or an authorized distributor of the Company or has been subjected to improper installation, misuse, negligent handling, alteration, accident or improper repairs or modifications.

Any warranties with respect to machinery, apparatus, accessories, articles or materials not manufactured by the Company shall be limited to those of the respective manufacturer thereof, if any, which the Company may be permitted to pass on to the Buyer. Under this provision, the Company will be deemed to have manufactured only those articles bearing the Company's name-plate or trademark.

3. Unless and until all sums (however evidenced) payable in respect of the sale and delivery of the goods have been fully paid in money and satisfied: (a) the goods shall remain strictly personal property, however affixed to realty, title thereof and ownership thereof shall remain in Company; and Buyer shall keep the property insured and free from liens or encumbrances, pay all taxes thereon, make good all loss, damage, or deterioration, and take all steps necessary to preserve the Company's title, including the execution and filing of all instruments necessary for such purpose. (b) Company shall have, and in the event of default in the terms hereof, may exercise cumulatively and not in the alternative, all rights and remedies provided by the applicable laws of the jurisdiction, as if expressly herein so provided, and, in so far as permitted by such laws, may declare all sums payable hereunder immediately due and payable, may take possession of the property or any part thereof wherever found, and may sell the same at public or private sale on such terms as it may deem advisable, giving Buyer 10 days written notice of the time and place of the sale, at which Company may bid and become a Buyer, the proceeds of such sale, shall be applied, in the order stated, to the costs and the expenses of search, seizure, removal, storage, advertisement, sale, collection and enforcement, to interest on the amount due and unpaid purchase price, and to any other sums owing to the company by Buyer; any excess shall be remitted to Buyer and the Buyer shall forthwith pay any deficiency.

4. Except as otherwise expressly stated on the face of this acknowledgment: The goods shall be delivered F.O.B. cars, Company's factory; the prices charged shall be the Company's prices regularly established at time of shipment, all stated discounts shall apply to list prices; Buyer shall, in addition, pay all shipping and handling charges from factory, or their equivalent, and also taxes on the sale, delivery or use. Nevertheless, in all cases: Company reserves the right to elect terms of payment C.O.D., SDB/L, or Net 30 days after shipment and accounts past due shall bear interest at the highest lawful contract rate, and Buyer shall pay all costs and expenses, including attorney's fees, incurred in collecting the same.

5. The order is subject to cancellation by Buyer (a) only as to standard products not the subject of the second sentence hereof, (b) only prior to shipment or commencement of any site work by or for the Company in connection therewith, and (c) then only on the payment to Company of 20% of the net price as agreed liquidated damages, which Buyer agrees to pay. Orders involving custom product or product to be manufactured or modified for a particular customer or its particular application are not subject to cancellation; any such attempted cancellation shall constitute a breach of contract, entitling the Company to all remedies available to it at law.

6.THE COMPANY'S WARRANTIES AS SET FORTH HEREIN ARE EXCLUSIVE AND ARE IN LIEU OF, AND BUYER HEREBY WAIVES, ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTIES OF MERCHANTABILITY AND/OR FITNESS FOR A PARTICULAR PURPOSE.

7. UNDER NO CIRCUMSTANCES SHALL THE COMPANY HAVE ANY LIABILITY FOR LIQUIDATED DAMAGES OR FOR INCIDENTAL, COLLATERAL, CONSEQUENTIAL OR SPECIAL DAMAGES OR FOR THE LOSS OF PROFITS, OR FOR ACTUAL LOSSES OR FOR LOSS OF PRODUCTION OR PROGRESS OF CONSTRUCTION, WHETHER RESULTING FROM DELAYS IN DELIVERY OR PERFORMANCE, BREACH OF WARRANTY, CLAIMS OF INCORRECT WEIGHING, CLAIMS OF OR FOR NEGLIGENT MANUFACTURE, ACTS OF GOD, OR OTHERWISE. THE AGGREGATE TOTAL LIABILITY OF THE COMPANY UNDER THIS CONTRACT, WHETHER FOR BREACH OF WARRANTY OR OTHERWISE, SHALL IN NO EVENT EXCEED THE CONTRACT PRICE. BUYER AGREES TO INDEMNIFY AND HOLD HARMLESS THE COMPANY FOR ALL CLAIMS BY THIRD PARTIES, WHETHER FOR BUSINESS LOSS, PERSONAL INJURY OR OTHERWISE, WHICH EXTEND BEYOND THE FOREGOING LIMITATIONS ON THE COMPANY'S LIABILITY.

8. SHIPMENT DATE: At the time the order is placed the customer will be notified of the shipping date of the scale. The Company will manufacture the scale in order to meet the shipping date. If the customer delays the shipment of the scale by more than five (5) days, within ten (10) working days, prior to the schedule shipping date, a twenty (20%) percent charge will be assessed to the customer.

TOOELE COUNTY

Tooele County Contract for Commercial Products / Commercial Services

1. CONTRACTING PARTIES

This Contract is between Tooele County and the following Contractor:

CONTRACTOR NAME	
Big Horn Livestock Services, Inc.	
ADDRESS 1 73 2 Valley Rd	PHONE 307-851-1634
ADDRESS 2 Riverton, WY 84029	EMAIL darincoyle@gmail.com

2. GENERAL PURPOSE OF CONTRACT

SCOPE OF WORK:

Supply and delivery of stalls and related components for planned horse barns at The Peak as specified on attached quote (see page 2).

3. PROCUREMENT

This Contract is entered into as a result of U3P Event #: N/A, solicited by Kip Walter/MOCA

4. CONTRACT PERIOD

EFFECTIVE DATE	TERMINATION DATE
Upon final county signature.	Upon delivery and County acceptance.

RENEWAL OPTIONS (IF APPLICABLE)

N/A

5. CONTRACT COSTS

Contractor will be paid the fixed price amount below for services authorized by this contract as outlined in contractor's attached price proposal.

TOTAL CONTRACT PRICE

$327,175.50

INVOICING INFORMATION

Properly prepared and submitted invoices will be paid via mailed check within thirty (30) days of receipt.

6. DOCUMENTS INCORPORATED INTO THIS CONTRACT BY REFERENCE AND/OR ATTACHED:

a. Tooele County Standard Terms and Conditions for Goods and/or Services
b. Solicitation Documents
c. Contractor's response to the Solicitation
d. All other government laws, regulations, or actions applicable to the goods and/or services authorized by this Contract
e. Tooele County Procurement Code, Applicable sections of the State of Utah Code

ADDITIONAL ATTACHMENTS (IF APPLICABLE)

N/A

7. SIGNATURES

CONTRACTOR REPRESENTATIVE	SIGNATURE	COUNTY REPRESENTATIVE 1	SIGNATURE
DARIN Coyle			
TITLE OWNER/PRES	DATE July 17, 2026	TITLE	DATE
APPROVED AS TO FORM	SIGNATURE	COUNCIL (IF OVER $100K)	SIGNATURE
TITLE	DATE	TITLE	DATE

INVOICE

BIG HORN LIVESTOCK SERVICES INC
73 2 Valley Road
Riverton, WY 82501

darincoyle@gmail.com
+1 (307) 851-1634
www.bighornlivestock.com

Bill to
Corey Solum
Corey Solum
2930 UT- 112
Grantsville, Utah 84029
United States

Ship to
Corey Solum
Corey Solum
2930 UT- 112
Grantsville, Utah 84029
United States

Invoice details
Invoice no.: 1204
Terms: Net 15
Invoice date: 07/20/2026
Due date: 08/14/2026

#	Product or service	Description	Qty	Rate	Amount
1.	**1640**	RH Std Stall Front 12' x 7'	194	$995.00	$193,030.00
2.	**4061**	Standard Stall Post Bracket	446	$9.25	$4,125.50
3.	**4210**	10' Open Top Partition	204	$585.00	$119,340.00
4.	**freight inbound**	Freight from manufacturer	4	$3,120.00	$12,480.00
5.	**Sales**	Discount for 10 day pay	1	-$1,800.00	-$1,800.00

Ways to pay

BANK

Note to customer

Thank you
Minimum 15% down and authorized signature required to place the order.
Darin

View and pay

Real Estate Purchase Contract for Land
OFFER TO PURCHASE

On this _____ ("Offer Reference Date") State of Utah, Division of Facilities Construction and Management ("Buyer" or "State") offers to purchase from Tooele County, a political subdivision of the State of Utah ("Seller" or "County") the Property described below.

1. **PROPERTY:** For good and valuable consideration acknowledged by the parties, Seller agrees to sell and covey to Buyer and Buyer agrees to purchase from Seller the parcel of land, with improvements thereon excepting the old jail which shall be demolished by Seller at Seller's expense, hereinafter referred to as the "Property", more particularly described as Assessor Parcel Number 02-026-0-0028 located within Tooele County Utah, including the courthouse and any other improvements and structures thereon. Parcel Number 02-026-0-0028 is also described as below and shown in Exhibit A-1:

   A PARCEL OF LAND, SITUATE IN THE EAST HALF OF SECTION 28, TOWNSHIP 3 SOUTH, RANGE 4 WEST, SALT LAKE BASE AND MERIDIAN, SAID PARCEL ALSO LOCATED IN TOOELE COUNTY, UTAH, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

   BEGINNING AT A POINT ON THE WEST RIGHT-OF-WAY LINE OF 100 EAST, SAID POINT BEING LOCATED SOUTH 89°40'30" WEST 800.50 FEET AND NORTH 0°56'15" EAST 98.35 FEET FROM THE FOUND DEPENDENT RESURVEY MONUMENT REPRESENTING THE EAST QUARTER CORNER OF SECTION 28, TOWNSHIP 3 SOUTH, RANGE 4 WEST, SALT LAKE BASE AND MERIDIAN (THE BASIS OF BEARING BEING SOUTH 89°40'30" WEST 5301.03 FEET, WHICH IS THE MEASURED LINE BETWEEN HE FOUND DEPENDENT RESURVEY MONUMENTS REPRESENTING THE EAST QUARTER AND WEST QUARTER CORNERS OF SECTION 28, TOWNSHIP 3 SOUTH, RANGE 4 WEST, SALT LAKE BASE AND MERIDIAN) THENCE SOUTH 00°56'15" WEST 346.24 FEET ALONG SAID WEST RIGHT-OF-WAY LINE TO THE NORTH RIGHT-OF-WAY LINE OF 100 SOUTH; THENCE NORTH 89°03'45" WEST 258.96 FEET ALONG SAID NORTH RIGHT-OF-WAY LINE TO A POINT ON THE EAST LINE OF PARTY 1 ADJUSTED PROPERTY A AND AN EXISTING CHAIN-LINK FENCE; THENCE ALONG THE BOUNDARY OF PARTY 1 ADJUSTED PROPERTY A THE FOLLOWING EIGHT (8) COURSES; (1) THENCE NORTH 01°17'40" EAST 156.30 FEET ALONG SAID CHAIN-LINK FENCE; (2) THENCE WEST 20.61 FEET ALONG SAID CHAIN-LINK FENCE; (3) THENCE NORTH 01°12'54" EAST 37.40 FEET ALONG SAID CHAIN-LINK FENCE TO A POINT ON THE SOUTH SIDE OF AN EXISTING CONCRETE WALL; (4) THENCE NORTH 88°47'27" WEST 39.14 FEET ALONG SAID CONCRETE WALL; (5) THENCE NORTH 44°27'28" WEST 17.11 FEET ALONG SAID CONCRETE WALL; (6) THENCE NORTH 87°29'42" WEST 13.81 FEET ALONG SAID CONCRETE WALL; (7) THENCE NORTH 00°56'15" EAST 140.31 FEET; (8) THENCE SOUTH 89°03'45" EAST 343.54 FEET, TO THE POINT OF BEGINNING. CONTAINS 102,996 SQUARE FEET OR 2.36 ACRES. OUT OF 2-26-9, 2-26-13, 2-26-22, 2-26-23, 2-26-25, 2-26-26, & 2-26-27 FOR 2027 YEAR. 2.36 AC ("Legal Description").

2. **PURCHASE PRICE.** The Purchase Price of the Property is $2,500,000.00 (the "Purchase Price").
   2.1. **Payment Schedule.** Buyer shall pay the Purchase Price in two (2) annual installments of $1,000,000.00 in 2026 and $1,500,000.00 in 2027. Payment shall commence only after the original construction bonds for the courthouse building located on the Property (the "Courthouse") have been paid in full, which the parties presently anticipate will occur in June 2026. Unless the parties agree otherwise in writing, the first installment shall be due within thirty (30) days after such bond payoff and the second installment shall be due on or before the

first anniversary of the first installment due date. Buyer's obligation to pay all installments shall survive Closing.

3. SETTLEMENT AND CLOSING.

3.1. **Settlement.** Settlement shall take place no later than the Settlement Deadline referenced in this Agreement, or as otherwise mutually agreed by Buyer and Seller in writing. "Settlement" shall occur only when all of the following have been completed: (a) Buyer and Seller have signed and delivered to each other or to the escrow/closing office all documents required by this Agreement or by applicable law; (b) any monies required to be paid by Buyer or Seller under these documents (except for the installment payments indicated above in section 2.1) have been delivered by Buyer to Seller, in the form of cash, wire transfer, cashier's check, or other form acceptable to the Seller.

3.2. **Prorations.** All prorations, including, but not limited to, property taxes for the current year, rents, and interest on assumed obligations, if any, shall be made as of the Settlement Deadline, unless otherwise agreed to in writing by the parties. Such writing could include the settlement statement. The provisions of this Section 3.2 shall survive Closing.

3.3. **Greenbelt.** If any portion of the Property is presently assessed as "Greenbelt" the payment of any roll-back taxes assessed against the Property shall be paid for by Seller.

3.4. **Fees/Costs/Payment Obligations.** Unless otherwise agreed to in writing, Seller and Buyer shall each pay one-half (1/ 2) of the fee charged by the escrow/closing office for its services in the settlement/closing process. Tenant deposits (including any prepaid rents) shall be paid or credited by Seller to Buyer at Settlement. Buyer agrees to be responsible for private and public utility service transfer fees, if any, and all utilities and other services provided to the Property after the Settlement Deadline, except as otherwise provided in Sections 4.1 through 4.4 regarding the County's dedicated tenant space and Buyer's maintenance obligations. The escrow/closing office is authorized and directed to withhold from Seller's proceeds at Closing, sufficient funds to pay off on Seller's behalf all mortgages, trust deeds, judgments, mechanic's liens, tax liens and warrants. The provisions of this Section 3.5 shall survive Closing.

3.5. **Closing.** For purposes of this Agreement, "Closing" means that: (a) Settlement has been completed; (b) the funding of the purchase balance has been delivered by the Buyer to Seller or to the escrow/closing office; and (c) the applicable Closing documents have been recorded in the office of the county recorder. The actions described in 3.5 (b) and (c) shall be completed within four calendar days after Settlement.

4. **POSSESSION.** Subject to the County's reserved occupancy rights in Sections 4.1 through 4.4, Seller shall deliver physical possession of the Property to Buyer upon closing.

4.1. **County Reserved Occupancy; Initial Twenty-Year Term.** Following Closing, Buyer shall permit Seller/County to remain in and occupy the dedicated tenant space in the Courthouse that County occupies as of Closing (the "County Space") as shown in Exhibit B-1. For the first twenty (20) years after Closing, County's occupancy of the County Space shall be rent-free, and Buyer, through the Utah Division of Facilities Construction and Management ("DFCM"), shall provide annual operation and maintenance ("O&M") for the County Space at no cost to County.

4.2. **Guaranteed Ten-Year Renewal.** After the initial twenty (20)-year rent-free term, County shall have a guaranteed ten (10)-year renewal period for the County Space. During that renewal

period, the annual lease rate for the County Space shall be fifty percent (50%) of the annual O&M cost attributable to the County Space only.

4.3. **No Guarantees After Thirty Years; Fair-Market Negotiation.** Buyer shall not be obligated to guarantee occupancy, rent, O&M, or other lease terms after the thirty (30)-year aggregate period described in Sections 4.1 and 4.2. Any continued County occupancy, rent, O&M, or related terms after that period shall be negotiated by the parties at fair market rates, taking into account the age and condition of the Courthouse at that time.

4.4. **State Ownership; DFCM Maintenance; County Space Improvements.** Upon Closing, the Courthouse shall become a State building. For the first twenty (20) years after Closing, Buyer, through DFCM, shall maintain the Courthouse at no cost to County and shall continue to improve and repair the Courthouse, including work currently estimated for such improvements and repairs over that twenty (20)-year period. County shall remain responsible, at County's sole cost, for all improvements, alterations, and furnishings within the County Space, unless otherwise agreed in writing by the parties. The parties shall execute any lease, occupancy agreement, or related instrument reasonably necessary to implement this Section 4, provided that any such document shall be consistent with this Agreement.

5. TITLE AND TITLE INSURANCE.

5.1. **Title to Property.** Seller represents that Seller has free title to the Property and will convey marketable title to the Property to Buyer at Closing by quit claim deed.

6. AS-IS CONDITION OF PROPERTY.

6.1. **Condition of Property/Buyer Acknowledgements.** Buyer acknowledges and agrees that in reference to the physical condition of the Property: (a) Buyer is purchasing the Property in its "As-Is" condition without expressed or implied warranties of any kind.

6.2. **Condition of Property/Seller Acknowledgements.** Seller acknowledges and agrees that in reference to the physical condition of the Property, Seller agrees to: (a) deliver the Property to Buyer in substantially the same general condition as it was on the date of Acceptance of this Agreement.

7. **CHANGES DURING TRANSACTION.** Seller agrees that from the date of Acceptance until the date of Closing, none of the following shall occur without the prior written consent of Buyer: (a) no substantial alterations or improvements to the Property shall be made or undertaken; (b) no further financial encumbrances to the Property shall be made, and (c) no changes in the legal title to the Property shall be made.

8. **NONAPPROPRIATION OF FUNDS. I**f the Buyer reasonably determines that a change in available funds affects the Buyer's ability to pay the second installment described in Section 2.1 on or before the first anniversary of the first installment due date, the Buyer shall provide written notice of this determination to the Seller. A change of available funds as used in this Section includes, but is not limited to, a change in State funding, whether as a result of a legislative act or by order of the Governor. Notwithstanding any other Section of this Agreement, upon delivery of such written notice, the due date for the second installment shall be automatically extended, granting the Buyer an additional three (3) years from the original due date to pay the remaining $1,500,000.00 balance

in full. The remaining balance shall be paid in three (3) equal annual installments of $500,000 each, due on or before the consecutive anniversaries of the original second installment due date. All other terms and conditions of this Agreement shall remain in full force and effect.

9. **AUTHORITY OF SIGNERS.** If Buyer or Seller is a corporation, partnership, trust, estate, limited liability company or other entity, the person signing this Agreement on its behalf warrants his or her authority to do so and to bind Buyer and Seller.

10. **ENTIRE AGREEMENT.** This Agreement, including any attached exhibits, constitutes the entire agreement between the parties. All other agreements, promises and representations with respect to the subject(s) of this Agreement, other than those contained herein, are expressly revoked, as it has been the intention of the parties to provide for a complete integration within the provisions of this Agreement.

11. **COST OF DEFAULT.** In the event of default by either party hereto, the defaulting party shall pay all costs and expenses of the non-defaulting party, including reasonable attorneys' fees, incurred by the non-defaulting party in enforcing its rights and remedies resulting from such default.

12. **MODIFICATIONS.** This Agreement may only be amended, modified, or supplemented by written amendment signed by the parties.

13. **SEVERABILITY.** The unenforceability, invalidity or illegality of any provision of this Agreement shall not render the other provisions unenforceable, invalid or illegal.

14. **FORCE MAJEURE.** Neither party to this Agreement shall be held responsible for delay or default caused by fire, riot, acts of God, war or pandemic beyond that party's reasonable control.

15. **SUCCESSORS AND ASSIGNS.** This Agreement shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns, and their respective legal representatives. However, neither party may assign its rights or obligations under this Agreement without the express written consent of the other party, which consent shall not be unreasonably withheld.

16. **GOVERNMENTAL IMMUNITY.** Buyer and Seller are each governmental entities in the State of Utah and are bound by the provisions of the Utah Governmental Immunity Act ("the Act"), Title 63G, Chapter 7, Utah Code. Neither Buyer nor Seller waives any procedural or substantive defenses or benefits provided or to be provided by the Act or comparable legislative enactment, including without limitation, the provisions of Section 63G-7-604 regarding limitation of judgments. Any indemnity and insurance obligations incurred by either party under this Agreement are expressly limited to the amounts identified in the Act.

17. **ELECTRONIC TRANSMISSION AND COUNTERPARTS.** Electronic transmission (including email and fax) of a signed copy of the Agreement, any addenda and counteroffers, and the retransmission of any signed electronic transmission shall be the same as delivery of an original. The Agreement and any addenda and counteroffers may be executed in counterparts.

18. **CONTRACT DEADLINES**:

18.1. Settlement Deadline: On or before August 31, 2027

[Left Intentionally Blank]

[Signature Page to Follow]

SELLER:
TOOELE COUNTY,
a political subdivision of the State of Utah

Andy Welch
Andy Welch (Jul 20, 2026 15:56:54 MDT)
_____

By: Andy Welch
Title: Tooele County Manager

BUYER:
STATE OF UTAH,
Division of Facilities Construction and Management

_____

By: Lee Fairbourn
Title: Real Estate Program Manager

APPROVED AS TO FORM FOR BUYER:

_____

Assistant Attorney General

UTAH JUDICIARY
ADMINISTRATIVE OFFICE OF THECOURTS

_____

By: Neira Siaperas
Title: Deputy State Court Administrator
Date: 7/13/2026

Karl Sweeney
_____

By: Karl Sweeney
Title: Finance Director
Date: 7/14/2026

Keisa Williams
_____

By: Keisa Williams
Title: AOC General Counsel
Date: 7/17/2026

Exhibit A – 1

Parcel Map - 02-026-0-0028

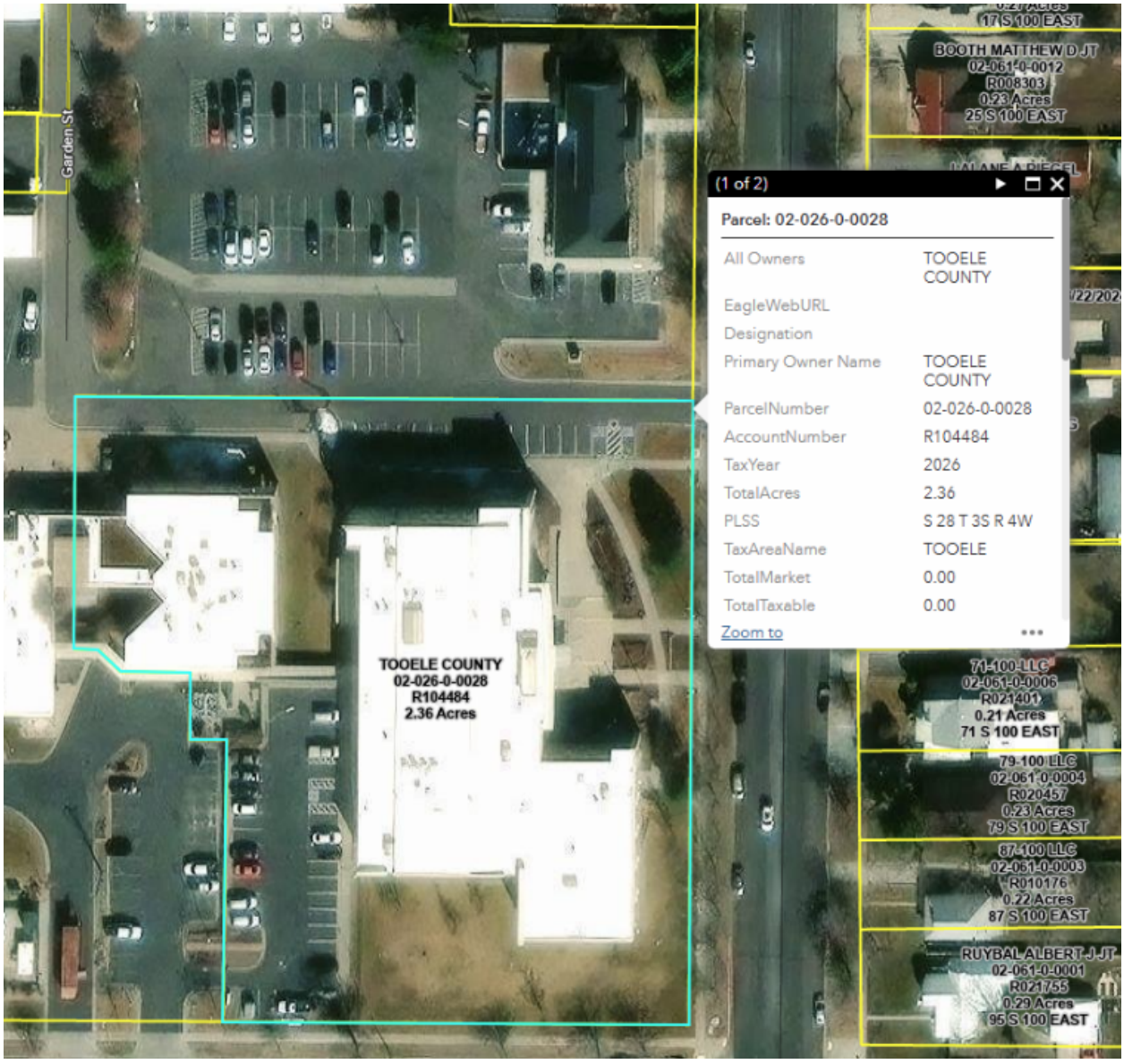
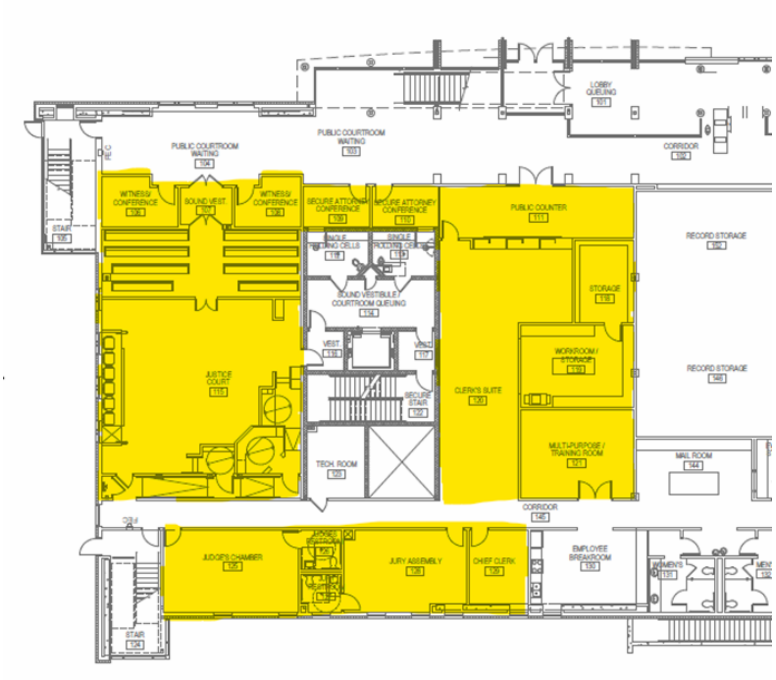
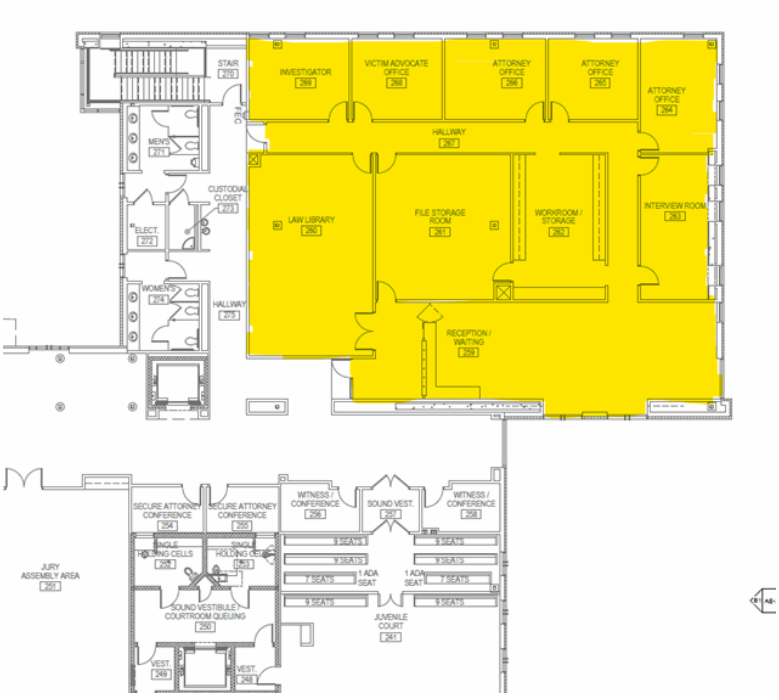


Exhibit B-1

First Floor Dedicated County Spaces



Second Floor Dedicated County Spaces



PROPOSAL

CERTIFIED SALES AND SERVICE

535 WEST 800 SOUTH
BOUNTIFUL UT 84010
801 397 5626

PROPOSAL : 5972
DATE : 7/14/2026
SALES REP : CHAD WINGET

SOLD TO:

TOOELE COUNTY HEALTH DEPT.
151 N Main Street
Tooele UT 84074

SHIPPED TO:

TOOELE COUNTY HEALTH DEPT.
151 N Main Street
Tooele UT 84074

MATERIALS	QUANTITY	PRICE	TOTAL
1 MILLIKEN CARPET TILE, Style & Color TBD	2825 SqYrd	$31.00	$87,575.00
2 UT - ADHESIVE, Milliken Non reactive adhesive PS	26 Each	$147.22	$3,827.72
4 UT - WALL BASE 4 IN W/TOE, Color TBD	4800 LnFt	$2.97	$14,256.00
5 DUMPSTER - CS,	2 Each	$1,081.50	$2,163.00
7 MILLIKEN OBEX CUTX Entry, Color TBD	21.528 SqYrd	$77.28	$1,663.68

LABOR	QUANTITY	PRICE	TOTAL
1 UT - INSTALL CARPET TILE	2825 SqYrd	$9.73	$27,487.25
2 UT - REMOVE CARPET TILE	2825 SqYrd	$3.79	$10,706.75
3 UT - DISPOSE CARPET	2825 SqYrd	$1.35	$3,813.75
4	28 Each	$108.00	$3,024.00
5	270 LnFt	$3.24	$874.80
6 FURNITURE MOVE	2700 SqYrd	$1.50	$4,050.00

Comments: Pricing Per state of Utah contract PA 5246

Pricing for budget purposes only

SUBTOTAL:	$159,441.95
MISC:	$0.00
TOTAL:	$159,441.95
PAYMENTS:	$0.00
BALANCE:	$159,441.95

Holland & Hart

Richard D. Flint
Partner
Phone: (801) 799-5883
Fax: (801) 657-4719
rdflint@hollandhart.com

July 29, 2026

VIA EMAIL

Tooele County, Utah
c/o Andy Welch, County Manager
47 South Main Street
Tooele, UT 84074
andy.welch@tooeleco.gov

Re: Engagement Agreement

Dear Mr. Welch:

Thank you for asking Holland & Hart LLP ("Holland & Hart") to provide legal services to Tooele County, Utah ("Client"). We look forward to working with you. To ensure that our client relationship with you is productive and satisfying it is important to explain at the outset general terms of our engagement with you, as well as how we charge for our services and expenses. This engagement letter, any addenda, and the attached Terms of Service will therefore confirm our mutual understanding of the scope of our work, the financial terms which apply, and other aspects of our engagement (collectively, the "Engagement").

Scope of Work. You have asked Holland & Hart to represent Tooele County by providing legal advice and analysis regarding a proposed memorandum of understanding, host agreement and other matters of a non-litigation nature relating to the potential hosting of a US Department of Energy Nuclear Lifecycle Innovation Campus within the boundaries of Tooele County (the "Tooele County Engagement").

Once this work is completed, our representation will conclude unless you and we otherwise agree. Of course, we would welcome the opportunity to discuss assisting you on such other matters as you request and we expressly agree in writing to accept.

Staffing & Fees. We presently contemplate that our work for you will be staffed by me, Chad Baker, and other Holland & Hart attorneys with specific expertise in various areas relating to the Tooele County Engagement.

My hourly rate currently is $925 per hour. Chad's hourly rate currently is $800 per hour.

Terms of Service & How We Charge. Attached is a copy of our Terms of Service, which will apply to this Engagement.

Conflicts of Interest. As we've discussed, Holland & Hart currently represents Forgen, LLC ("Forgen") in a lien foreclosure matter involving a construction lien on a superfund site outside of Salt Lake City, adverse to Tooele County (the "Forgen Matter"). Holland & Hart also currently represents the State of Utah ("State of Utah") in unrelated matters. We have discussed our representation of the State of Utah and of Forgen with you, including the risks and available alternatives, and you have agreed that we may represent Tooele County in the Tooele County Engagement while concurrently representing the State of Utah in unrelated matters and Forgen in the Forgen Matter adverse to Tooele County. Holland & Hart will continue to represent the State of Utah and Forgen in matters unrelated to Tooele County in the future.

Accordingly, this letter confirms that you, on behalf of Tooele County, (1) agree to our representation of Tooele County notwithstanding our representation of the State of Utah in unrelated matters and Forgen in the Forgen Matter and other unrelated matters, (2) waive any conflict of interest arising from our concurrent representation of Tooele County in the Tooele County Engagement and of State of Utah in unrelated matters and Forgen in the Forgen Matter, and (3) agree not to seek to disqualify Holland & Hart from representing State of Utah in unrelated matters and Forgen in the Forgen Matter.

Our Engagement is limited to the scope of work described above. You and we have agreed that our representation is solely of Tooele County and does not constitute a representation of the State of Utah, and/or any of its other departments, agencies, commissions, boards, and other subdivisions (collectively, "Government Entities"). As we have discussed, our firm may have previously represented or may currently represent clients on matters adverse to such other Government Entities and we reserve the right to do so in the future.

As a condition to our undertaking this matter for Tooele County, you have agreed (1) that we may continue to represent other clients adverse to Tooele County, or the State government and other Government Entities in existing matters; (2) that our representation of Tooele County in this matter will not require our disqualification in any other matter; and (3) this firm may represent existing or new clients in any future matter that is not substantially related to our work for Tooele County as described above, even if the interests of such clients in those other matters are directly adverse to Tooele County, including litigation. This will also confirm that we advised you to consult with independent counsel, and that you have had an adequate opportunity to do so, before providing your consent and agreeing to this advance waiver.

If this Engagement correctly conveys your understanding of the scope of the services to be rendered to you by Holland & Hart and if all of the terms set forth are satisfactory, then please sign a copy of this letter and return it to me. Please also retain a signed copy of this letter and the attachment for your records. If any of the terms set forth in this letter or the attachment are not

satisfactory to you or if you have any questions regarding the terms, please contact me immediately so that we can discuss them. In any event, unless we hear from you to the contrary, we will proceed with our representation of you on the terms stated in this Engagement.

Thank you for the opportunity to be of service. We value the relationships we are able to build with our clients. If at any time you have a question or concern, please feel free to bring it to my attention or to the attention of any other attorney responsible for your representation at Holland & Hart.

Sincerely yours,

Richard D. Flint
Partner
of Holland & Hart LLP

TOOELE COUNTY, UTAH

_____

Date: _____

Enclosures

Terms of Service

The terms below apply to this matter. Any subsequent reengagement of Holland & Hart will be governed by the terms in this Engagement, unless we separately agree in writing to other terms at that time.

Engagement Terms Applicable to All Matters

Applicable Rules of Professional Conduct

This Engagement will be governed by the Rules of Professional Conduct in effect in the jurisdiction of the Holland & Hart office handling this Engagement, unless this Engagement requires appearance before a Tribunal, in which case the Rules of Professional Conduct adopted by the Tribunal will govern.

Identification of Clients

Holland & Hart's representation is limited to the client(s) named in the Engagement. References to "you" and "your" refer to the Client(s) in this Engagement, rather than to its employees, officers, directors, managers, stockholders, or members in their individual capacities, nor will it refer to any affiliated entities. During the course of this representation, our only client is the entity or entities identified in the Engagement and not the aforementioned individuals, or additional entities, unless otherwise agreed to in writing by us.

Consultation With Ethics Counsel

Holland & Hart is a large law firm that represents many clients and handles a great number of complex matters each year. From time to time issues arise that raise questions as to our duties under the professional conduct rules that apply to lawyers. These might include conflict of interest issues and could even include issues raised because of a dispute between us and a client over the handling of a matter.

We believe that it is in our clients' interest, as well as Holland & Hart's interest, that in the event legal ethics or related issues arise during a representation, we receive informed analysis of our obligations. Accordingly, as part of our agreement concerning our representation of Client, you agree that if we determine in our own discretion during the course of the representation that it is either necessary or appropriate to consult with our firm counsel – both Holland & Hart's internal counsel and, if we choose, outside counsel – we have your consent to do so and that our representation of you shall not, thereby, waive any attorney-client privilege that Holland & Hart may have to protect the confidentiality of our communications with counsel.

Retention of Client File/Records

We will maintain records related to this Engagement in formats and organization that we, in our sole professional judgment, determine are efficient and appropriate for the conduct of this Engagement. After the Engagement ends, meaning the date of our last bill for services in this matter, we will maintain or destroy these records in accordance with our then-existing record retention policy. If the firm determines that the records should be destroyed, and fewer than 7 years have elapsed from the conclusion of the Engagement, we will first give you written notice of our intention to destroy the records at your last address known to us. The notice will inform you that the records will be destroyed 60 days after the date of the notice unless you notify the firm in writing that you want the records to be sent to you at your expense. If the notice is returned to us as undeliverable, we will destroy the records, as the lack of a correct forwarding address will indicate that you have abandoned them. If at any time you request transfer of the records to which you are entitled, we reserve the right to transfer them in the paper and/or electronic formats and organization in which we maintained them. In that event or if you request destruction of the records, we reserve the right to retain (at our expense) a copy of any part of the records for any reason, such as to comply with legal or ethical obligations.

Conclusion of Representation

If we have not billed you in 12 months, we will deem our representation concluded, close the file, and consider you a former client for conflict purposes. The legal work subject to this Engagement will conclude upon the date of the last bill regardless of whether a concluded matter communication has been sent.

Generative Artificial Intelligence

During the course of this Engagement, the firm may use generative artificial intelligence ("GenAI") to enhance and streamline certain aspects of our services. While not an exhaustive or all-inclusive list, we may, for example, use this technology to aid in document analysis, assembly or management, summarize information, assist in legal research, analytics, or workflow management, and assist with billing and correspondence. Like any technology, GenAI carries some degree of risk, which may include the risk of errors in GenAI-generated content, data security vulnerabilities, and system malfunctions. We have implemented reasonable measures to safeguard against these risks, and our lawyers maintain oversight of GenAI-generated outputs. We believe and, by engaging our services, Client agrees that the benefits of using this technology outweigh the related risks, and you consent to the use of this technology.

Some clients may be tempted to conduct AI research of legal issues on their own or to run our work product through AI tools in an effort improve the ultimate work product. We strongly advise against doing so for the following reasons:

(1) Other than internal/offline AI tools, GenAI tools lack basic privacy and confidentiality controls, meaning client data and strategy may be exposed to the outside world. This loss of privacy and confidentiality may harm clients in unpredictable ways. Moreover, such loss of privacy and confidentiality may result in a waiver of the attorney-client privilege which otherwise applies to our representation.

(2) GenAI is prone to "hallucinations," meaning it sometimes makes up data that is false despite looking authoritative. In other words, the results from GenAI are less than reliable. Indeed, such AI generated hallucinations, when incorporated into legal work, have resulted in serious sanctions against parties and attorneys.

(3) Because of its unreliability, work run through AI and strategies generated by AI must be very thoroughly scrutinized, sometimes adding to legal expenses rather than reducing them.

Corporate Transparency Act

Effective January 1, 2024, the Corporate Transparency Act, 31 USC § 5336 ("CTA"), and the rules adopted thereunder, 31 CFR § 1010.380, require entities that qualify as "Reporting Companies" to file Beneficial Ownership Information reports with the Financial Crimes Enforcement Network ("FinCEN").

You may have obligations to file, update and/or correct reports pursuant to the CTA or a similar state or federal law with reporting requirements. Our representation does not include responsibility to advise on the applicability of or compliance with the CTA or adopted rules, or to otherwise undertake any filing obligation pursuant to the CTA or any similar state or federal reporting requirements unless we have agreed in writing through a separate engagement.

Insurance Coverage

You may have insurance policies relating to a matter for which you engage us that might cover, among other things, reimbursement of attorney's fees and costs. If coverage is potentially available, including coverage for our fees and costs, your appropriate insurance company must be notified as soon as possible. Whether, when, and to what extent the insurance coverage might be available to reimburse all or a portion of our fees and costs, you nevertheless remain primarily obligated for amounts owed us.

Unless otherwise stated, our present Engagement does not include responsibility for review of your insurance policies to determine the possibility of coverage for the claim asserted in this matter, for notification of your insurance carriers about the matter, or for advice to you about your disclosure obligations concerning the matter under the federal securities laws or any other applicable law.

Judgments

Our Engagement does not include responsibility to report, record, renew, enforce, or collect any judgment obtained on your behalf unless we otherwise specifically agree in writing.

Electronic Signatures

This Engagement may be executed in any number of counterparts, each of which when so executed and delivered shall be an original, but all of which shall

together constitute one and the same instrument. This Engagement may be executed and delivered by facsimile transmission, by electronic mail in ".pdf" or any electronic signature complying with the U.S. federal ESIGN Act of 2000 (e.g., www.docusign.com) or the Uniform Electronic Transactions Act (or other similar law) in effect in the applicable jurisdiction.

Educational Materials

We may inform Client of developments in the law through newsletters or similar client alerts either during the Engagement or after its conclusion. Such materials are merely educational and are not legal advice. Holland & Hart does not have an obligation to continue to advise the Client about developments or changes in laws that might affect the Client's future rights and liabilities unless the Client expressly engages us to do so.

Intellectual Property Docketing Vendors

Holland & Hart provides services to clients utilizing, in some cases, outside vendors to calendar and track filing deadlines related to patent matters. The vendor may be located inside or outside of the United States, and you consent to the use of these vendors and services.

No Renewal Obligation

We do not undertake to renew or maintain any trademarks, trade names, patents, corporate filings, UCC financing statements, judgments, or other filings, unless (i) we otherwise specifically agree in writing, and (ii) we are currently representing you at the time the renewal is required. As a matter of courtesy only, we may from time to time voluntarily provide you with notices of future events or activity affecting your rights related to such filings or other documentation we have prepared, but any such notices shall not be regarded as evidence of an obligation to provide them to you, any ongoing representation, or any assurance that such notices will be provided in the future. If we do give you any such notice, we will not take any action related to the notice unless you instruct us to do so in writing and we agree in writing to take such action.

Colorado Pricing

Unless a fixed price is agreed to beforehand in writing, the total cost of these legal services cannot reasonably be known at this time. In addition to the hourly rates of the lawyers and other service providers, the factors that determine the total cost include time and labor required, the novelty and difficulty of the questions involved, acts of the opposing party or their counsel, the skill required to perform the services, and the experience and ability of the lawyers performing the services. The total cost may therefore vary.

Nevada Disclosure

Under Rule 7.5A(c)(5)(ii) of the Nevada Rules of Professional Conduct, we are required to make the following disclosure: Holland & Hart has offices located in Las Vegas and Reno, which are staffed with lawyers who are admitted to practice law in the State of Nevada. In addition, we have lawyers admitted in other jurisdictions where Holland & Hart has offices, including Colorado, Utah, New Mexico, Wyoming, Montana, Idaho, Alaska, Arizona, and Washington D.C. We may seek assistance from other lawyers who are not admitted in Nevada but who will work with our Nevada-admitted lawyers. As the Engagement proceeds, we may enlist the services of other firm lawyers, not admitted in Nevada, in order to provide all of the legal services you have requested.

Reportable Transactions/No Imposed Confidentiality

Certain transactions become "reportable transactions" under the Internal Revenue Code and the associated regulations if an advisor, including a lawyer, requires them to be kept confidential. Holland & Hart does not require such confidentiality. Accordingly, Holland & Hart agrees that you (and your employees, representatives or other agents) may disclose to any and all persons, without limitation of any kind, (i) the Federal income tax treatment and the facts relevant to understanding the Federal income tax treatment of our representation of you and any transaction with which we may assist, and (ii) all materials of any kind (including opinions or other tax analyses) that are provided to you by Holland & Hart relating to such tax treatment and such facts. In addition, Holland & Hart does not claim that any tax information provided by it is proprietary or exclusive.

New Mexico Succession Plan

Pursuant to New Mexico Rule of Professional Responsibility 16-119, Holland & Hart has a

succession plan in place for all New Mexico-licensed lawyers.

New Mexico Gross Receipts Tax

New Mexico state law requires us to remit gross receipts tax ("GRT") on amounts billed for legal services when an attorney or paralegal performs work for you and the services are initially used in New Mexico. The applicable GRT rate is dependent on the location where the services are performed. GRT rates are subject to change and set by state and local counties and municipalities. Unless we agree otherwise in writing, the GRT will be listed as a separate line item on our invoices.

How We Charge For Our Services and Expenses

A specific attorney (the "relationship attorney") is responsible for billing with respect to each matter we undertake for Client. In addition to serving as your primary contact and either performing or overseeing services provided for you, the relationship attorney will review and approve each statement you receive from us.

Our usual practice is to send a statement for services and expenses monthly. Our statement describes the services we have performed on your behalf so that you have a current understanding of any charges and expenses. If we have a written agreement for some other arrangement, we will proceed accordingly.

Our responsibility is to ensure that you receive an accurate and fair statement. In return, we expect you to pay our statements within 30 days of the statement date, unless we have otherwise agreed. We accept payment by company or personal check, Fedwire transfer, or electronic funds transfer, in each case denominated in United States dollars. We do not accept payment by credit or debit card unless we agree to specific arrangements at the time.

We encourage you to raise any questions or comments regarding any statement with your relationship attorney. If you fail to keep your account current, we reserve the right to terminate our representation in accordance with applicable ethical rules. We also reserve the right to assess a late payment charge at the rate of 1% per month on any unpaid balance beginning on the 30th day after the date of the statement.

Fees for Services

Our Engagement sets forth the terms on which we will charge you for our services. If we are providing services on an hourly basis, our Engagement discloses the current hourly billing rate of the attorneys and other service providers who will work on matters for you. From time to time other attorneys and service providers may be involved in your work. Their names and hourly rates will be reflected in our statements. In general, these are our ranges of current hourly rates: Partners, $610 - $2000; other attorneys, $370 - $1,440; and other service providers, $135 - $990. Our fees, whether based on our time or otherwise, are exclusive of any taxes that we are required to collect under applicable law, which will be added to our statements. Please note that we review and adjust our billing rates annually, and our adjusted billing rates typically take effect on January 1, unless we have agreed to a different arrangement or timing. You will be advised of changes in billing rates in the first statement that includes charges for services at any such adjusted rate.

Our fees are not contingent upon the outcome of the matters we handle for you, unless we separately agree in writing otherwise. Any fee projections or budgets regarding charges are only estimates. We cannot guarantee what charges will be necessary to resolve or to complete your matters.

You may have the right to recover attorney's fees from a third-party by contract or law. In such instances, we may assist you with seeking to recover all permitted fees and costs. Sometimes a court is reluctant to award the full amount of fees and costs, or any fees and costs. In any instance where a court determines that an amount is less than our charges, you remain responsible for the full amount of our fee.

Expenses

You will be invoiced for certain direct expenses incurred in the course of providing legal services to you such as filing fees, incorporation fees, charges from court reporters, overnight courier fees, messenger fees, and similar expenses. If we retain local counsel, vendors, consultants, experts, or other third parties in connection with our representation of the Client ("Third Parties"), we do so as the Client's agent. We are not responsible for any act or omission of Third Parties, and the Client is solely responsible for payment of all invoices issued by such Third Parties. Typically, we require the Client to pay Third

Party fees and expenses directly. In rare cases, we may agree in writing to advance Third Party fees and expenses on the Client's behalf, and such payments will be included on our invoices for reimbursement.

We charge expenses to your bill with no markup for handling and no surcharge for the cost of carrying the charge until you make payment. Notwithstanding the foregoing, unless we otherwise agree, we expect you to pay directly (or prepay through a retainer) any expenses over $2,500 invoiced by persons or companies outside our firm for your account. If we receive a subpoena or other request for documents from the Client's file, we may charge the Client and Client agrees to pay the fees and costs of responding to such requests.

38841401_v1

Litigation Support and Trial Preparation

Holland & Hart provides a variety of litigation support and trial preparation services and products. These services and products include discovery management, trial consulting, witness preparation, jury selection, preparation of multimedia trial exhibits, trial setup, and document imaging. The charges for these services and products will be established by agreement between the Holland & Hart relationship attorney and Client at the inception of the Engagement, or in the alternative, when the need for such services arises.

Motor Vehicle Adjustment

Transaction # Z501VJ **Tax Year of Adjustment:** 2026

Tax District: 050

Property Owner: Weston Warr

Address: 884 Bates Canyon Road
Erda, Utah 84074

Description: 2002 Chev

Explanation Adjustment: Customer registered on 7/08/26 but vehicle was in very poor Condition so returned vehicle.

Amount Levied: $10.00 **Relief Amount** ($10.00) **Amount Due** $-0-

Date: July 10th, 2026, **Requested by:** _____
Tooele County Treasurer

Adjustment Authorization:

_____ **Assistant County Manager**

Dated this _____ **Day of** _____ **,2026.**

Date Adjustment made to Tax Roll: 7-10-26 **By:** _____

REFUND: Yes or No **Date Sent:** _____ **Check No.:** _____

Tooele County Motor Vehicle Office

Application for Refund

Fax: (435) 843-4732

Telephone: (435) 843-3190

Name: WLW INC.

Address: 884 Bates canyon Rd.

City: Erda State: UT Zip Code: 84074

Daytime Telephone#: 435-224-3589 Fax: _____

License Plate#: 250 VJ Vehicle Make: Chev Year: 2002

Vehicle Identification # (Vin): 1GCHK29G32E213636

Amount Clamed as a Refund: $ 10 (age based fee only) Tooele County

I am enclosing the following documents, which prove age based fees should be refunded:

1. Copy of current registration or renewal form
2. Original receipt (or copy)
3. Bill of sale is required on all vehicle sales and lease buyouts
4. Other: _____

Explanation:

Vehicle is in very Poor condition

Bought vehicle then returned it because

[signature] 07/09/2024

Signature Date

Send to: Tooele County Motor Vehicle

47 South Main Room 218

Tooele, Utah 84074

The refund request has to be within 30 days of the registration.

Please note: The Tooele County Motor Vehicle can only process refunds for residents of Tooele County.

Fees paid for temporary permits are NOT refundable.

Motor Vehicle Adjustment

Transaction # 7DCHZ **Tax Year of Adjustment:** 2026

Tax District: 001

Property Owner: Michael Ryan Brunson

Address: 676 E Kings Landing
Tooele, Utah 84074

Description: 2016 Dodge Ram

Explanation Adjustment: Customer went to Jiffy lube on 7/10/26 to renew my truck and gave them the wrong paperwork for another vehicle to register. Had to come to DMV to get it voided and get the right paperwork for the right vehicle to renew.

Amount Levied: $50.00 **Relief Amount** ($50.00) **Amount Due** $-0-

Date: July 10th, 2026, **Requested by:** _____
Tooele County Treasurer

Adjustment Authorization:

_____ **Assistant County Manager**

Dated this _____ **Day of** _____ **,2026.**

Date Adjustment made to Tax Roll: 7-16-26 **By:** AC

REFUND: Yes or No **Date Sent:** _____ **Check No.:** _____

Tooele County Motor Vehicle Office

Application for Refund

Fax: (435) 843-4732

Telephone: (435) 843-3190

Name: Michael Ryan Brunson

Address: 676 E Kingsstanding

City: Tooele State: Ut Zip Code: 84074

Daytime Telephone#: 385-321-3862 Fax: _____

License Plate#: 7DCHZ Vehicle Make: Dodge Ram Year: 2016

Vehicle Identification # (Vin): 3C6URSLIGGZ04745

Amount Clamed as a Refund: $~~122.50~~ 50.00 (age based fee only) Tooele County

I am enclosing the following documents, which prove age based fees should be refunded:

1. Copy of current registration or renewal form
2. Original receipt (or copy)
3. Bill of sale is required on all vehicle sales and lease buyouts
4. Other: _____

Explanation:

I went to Jiffy Lube on 7-10-26 To Renew my Truck Handed and old registration from Not my new one and it not the right one Looked at it and told them the Sent me to The DMV in Tooele to get it Handeled

Michael Ryan Brunson 07-10-2026

Signature Date

Send to: Tooele County Motor Vehicle

47 South Main Room 218

Tooele, Utah 84074

The refund request has to be within 30 days of the registration.

Please note: The Tooele County Motor Vehicle can only process refunds for residents of Tooele County.

Fees paid for temporary permits are NOT refundable.

Services Agreement: State Mental Health Funding

THIS AGREEMENT entered into this July 1, 2026, between TOOELE COUNTY, by and through its Department of Human Services, 47 South Main Street, Tooele, Utah (hereafter referred to as "County"), and *Bears Ears Child and Family Therapy,* at *1244 North Main Street, Suite 203, Tooele, Utah 84074* (hereafter referred to as "Provider").

RECITALS

A. Tooele County is a body politic and corporate of the State of Utah providing services for the general public.
B. The County is responsible for the distribution of State and Federal funding allocations for the use of discretionary treatment services that are not already covered by Medicaid or commercial insurance.
C. Provider submitted a funding proposal that was reviewed and recommended for funding by the Human Services Advisory Council.
D. Provider agrees to complete all work under the terms and conditions set forth by the funding proposal.
E. In consideration of the mutual promises set forth herein, it is hereby agreed by and between County and Provider:

SECTION I
DESCRIPTION OF WORK

1. Youth Day Treatment

Provider will maintain and operate a locally available day treatment program for youth in Tooele County, providing families with access to this level of care within the county and reducing the need to travel outside the area for services. The program shall provide a structured therapeutic and educational environment in which youth participate in group therapy, individual counseling, skills training, and crisis intervention services up to five days per week for approximately five hours per day. An accredited educational curriculum shall be incorporated into programming to support continued academic progress during treatment participation.

The program shall be staffed by a dual-licensed Therapist/Teacher and appropriate program support personnel to ensure that both the clinical and educational needs of participants are consistently addressed. Family engagement shall remain an integral

component of the program, with ongoing opportunities for parents and caregivers to participate in education, support, and treatment-related activities designed to reinforce therapeutic goals within the home environment.

Expected Outcomes:

- Maintain an average daily attendance rate of at least 75% for enrolled youth.
- Ensure that at least 75% of participating youth maintain passing grades, make progress toward IEP/academic goals, or successfully transition back to a traditional school environment.
- Ensure that at least 85% of participating families report satisfaction with services provided and indicate their child is safer or more stable because of program participation.
- Ensure that at least 85% of youth served remain in their family home or community setting without escalation to residential treatment, psychiatric hospitalization, or juvenile justice detention while enrolled in services.

2. Mental Health Non-Medicaid Safety Net

The Provider shall offer outpatient mental health services for individuals who are uninsured or underinsured. Services will be billed using the approved sliding fee scale rate and reimbursed according to Optum CPT billing criteria.

Expected Outcomes:

- Ensure that at least 85% of new clients receive their first face-to-face therapeutic intake within 14 days of initial contact.
- Ensure that at least 70% of discharged clients demonstrate clinically significant improvement in symptoms as measured through standardized outcome tools such as the OQ or YOQ.
- Ensure that at least 80% of surveyed clients report positive satisfaction with services received and indicate that services improved their mental health stability or functioning.

SECTION II
Financial

This Agreement shall become effective on July 1, 2026, and the Provider may begin providing services as outlined herein on that date. However, the County's obligation to reimburse the Provider is expressly contingent upon the County's receipt of its State Fiscal

Year 2027 funding allocation and authorization to expend such funds. No reimbursement shall be made for services provided under this Agreement until the County has received its funding allocation letter and has confirmed the availability of funds. Upon receipt of the funding allocation and confirmation of available funding, the County may reimburse the Provider for otherwise eligible services provided on or after July 1, 2026, subject to the terms, conditions, and funding limitations of this Agreement. If the County's funding allocation is reduced, delayed, or not awarded, the County reserves the right to modify, suspend, or terminate this Agreement and shall not be liable for any costs incurred in excess of available funding.

Categorical Summary:

Scope	Funding Source	Maximum Benefit	Remittance Mechanism
Youth Day Treatment	MHS	$50,000.00	Invoice to County
MH Safety-net	MHS	$50,000.00	CPT claims to Optum

Budget and Financial Reporting:

Upon execution of this Agreement, the Provider shall submit a detailed line-item budget for County approval outlining the planned use of funds awarded under this Agreement. The County reserves the right to request additional financial documentation to verify expenditures and compliance with the approved budget.

Sliding Fee Scale:

The County has established a sliding fee scale for uninsured and underinsured individuals receiving services funded under this Agreement. The Provider shall apply the County-approved sliding fee scale to determine client financial participation and shall document the assessment and resulting client responsibility in the client record. County funds shall supplement, but not replace, client financial participation as determined through the County's sliding fee scale process. Grant funds may be used only after all available payment sources, including Medicaid, third-party insurance, and client contributions determined through the County-approved sliding fee scale, have been applied. The Provider shall maintain documentation supporting the application of the sliding fee scale and make such documentation available to the County upon request.

Medicaid Eligibility:

- The Provider shall make reasonable efforts to ensure that all individuals receiving services funded under this Agreement are screened for Medicaid eligibility prior to

the use of County-funded services. For individuals who are uninsured, the Provider shall:

- Verify Medicaid eligibility at intake and at least every thirty (30) days thereafter while County-funded services are being provided.
- Assist potentially eligible individuals in completing and submitting Medicaid applications within thirty (30) days of determining potential eligibility.
- Document all eligibility checks, application assistance, and enrollment outcomes in the client record.
- Bill Medicaid and all other available third-party payers before seeking reimbursement from County funds.

Billing:

- Provider will invoice the County monthly, no later than the 12th of the following month along with any back-ups for the expenses to humanservices@tooeleco.gov. Invoices are to include sufficient detail to support the expense.
- Only qualified expenses incurred during the agreement period will be considered for reimbursement. Expenses invoiced later than July 1, 2027, may not be guaranteed reimbursement. Eligible Expenses may include:
  - Training fees & related expenses
  - Programmatic expenses
  - Materials/supplies/equipment
    - Items greater than $5000 must be given authorization prior to purchase
  - Direct clinical services are to be submitted to Optum as CPT claims

SECTION III
GENERAL PROVISIONS

Cannabis:

Providers must comply with the following: SAMHSA grant funds may not be used to purchase, prescribe, or provide marijuana or treatment using marijuana. See 45 C.F.R. 75.300(a) (requiring HHS to ensure that Federal funding is expended in full accordance with U.S. statutory and public policy requirements); 21 U.S.C. 812(c)(10); and 841 (prohibiting the possession, manufacture, sale, purchase, or distribution of marijuana).

Suicide Risk:

Providers shall have a written policy for screening and responding to suicide risk. Records must contain a suicide screen, suicide risk assessment, and a suicide/crisis safety plan,

when indicated, that includes indication of lethal means counseling when clinically indicated.

Interpretive services:

Providers shall provide services in the client's preferred language, via providers who are fluent in the client's preferred language and/or the use of interpretive services.

County Residency:

No less than eighty percent (80%) of individuals served under this Agreement shall be residents of Tooele County. If the Provider anticipates that more than twenty percent (20%) of program participants will reside outside of Tooele County, the Provider must obtain prior written approval from the County before serving those individuals with funds provided under this Agreement.

Advertising and Marketing Restrictions:

The Provider shall not advertise, market, promote, or otherwise solicit individuals seeking financial assistance supported by this Agreement. The Provider may inform individuals of available financial assistance only after an individual has sought services or has been determined eligible for services. Funding made available through this Agreement shall not be used as a marketing tool or inducement to attract clients.

Outcome reporting

- Program evaluation submissions will be collected quarterly through Polimorphic. Reporting periods will include:
  - Q1 (July-September)
  - Q2 (October-December)
  - Q3 (January-March)
  - Q4 (April-June)

- The Provider is required to utilize the reporting tools identified below (where applicable) to measure and report consumer satisfaction and clinical progress throughout the term of this Agreement.
  - MHSIP (Mental Health Statistics Improvement Program Consumer Survey): Administered to measure consumer perceptions of the quality and effectiveness of mental health services, including access, participation in treatment, outcomes, functioning, social connectedness, and overall satisfaction.
  - OQ/YOQ (Outcome Questionnaire/Youth Outcome Questionnaire): Administered to evaluate treatment progress, symptom distress, functioning,

and consumer-reported outcomes for adults (OQ) and youth (YOQ).
- SURE (Substance Use Recovery Evaluator): Administered to assess recovery progress, including substance use, self-care, well-being, and quality of life for individuals receiving substance use disorder services.

Performance:

Failure to demonstrate compliance with the expected outcomes and performance requirements outlined in this Agreement through required quarterly reporting may result in corrective action by the County, including but not limited to a reduction in funding, suspension of payments, or termination of this Agreement and complete loss of funding, at the sole discretion of the County.

Compliance:

The Provider shall comply with all applicable federal, state, and local laws, regulations, licensing requirements, and grant conditions, including all requirements established by the Utah Office of Substance Use and Mental Health (OSUMH) and the Substance Abuse and Mental Health Services Administration (SAMHSA). Failure to maintain compliance may result in corrective action, suspension of funding, or termination of this Agreement.

Monitoring and Audits:

The County reserves the right to monitor the Provider's performance and compliance with this Agreement through programmatic and financial reviews, including the use of the County's subcontractor monitoring tool. Reviews may be conducted on a quarterly basis or as otherwise determined by the County. The Provider shall cooperate with all monitoring activities and provide timely access to records, financial documentation, and other information reasonably requested by the County to verify compliance with the terms of this Agreement.

SECTION IV
LIABILITY

The services to be performed under this agreement will be performed entirely at Provider's risk. Tooele County will not cover Worker's Compensation for Provider. County will not be responsible for any damage or wear on Provider's equipment or property used during this agreement period.

SECTION V

INDEPENDENT CONTRACTOR

No employer/employee relationship is created by this agreement. Provider is an independent contractor and not an employee of County. County shall provide no employment benefits to Provider. County will not withhold taxes from payment and Provider shall be solely responsible for their own taxes from income earned from this contract.

SECTION VI
MISCELEANEOUS TERMS

TERM. The agreement will remain in effect for the period of July 1, 2026, through June 30, 2027. Either party may terminate this agreement with written notice to the other party. This agreement rests on the assumption of available funding from the State and Federal governments consistent with the scope of work herein. County will offer an official notice to the provider in the case of a reduced or terminated allocation outside of its control within 72 hours.

SEVERABILITY. The unenforceability, invalidity or illegality of any provision of this Agreement shall not render the other provisions unenforceable, invalid or illegal.

FORCE MAJEURE. Neither party to this Agreement shall be held responsible for delay or default caused by fire, riot, acts of God, war or pandemic beyond that party's reasonable control.

SUCCESSORS AND ASSIGNS. This Agreement shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns, and their respective legal representatives. However, neither party may assign its rights or obligations under this Agreement without the express written consent of the other party, which consent shall not be unreasonably withheld.

COST OF DEFAULT. In the event of default by either party hereto, the defaulting party shall pay all costs and expenses of the non-defaulting party, including reasonable attorneys' fees, incurred by the non-defaulting party in enforcing its rights and remedies resulting from such default.

GOVERNMENTAL IMMUNITY. County is a governmental entity in the State of Utah and is bound by the provisions of the Utah Governmental Immunity Act ("the Act"), Title 63G, Chapter 7, Utah Code. County does not waive any procedural or substantive defenses or benefits provided or to be provided by the Act or comparable legislative enactment, including without limitation, the provisions of Section 63G-7-604 regarding

limitation of judgments. Any indemnity and insurance obligations incurred by County under this Agreement are expressly limited to the amounts identified in the Act.

MODIFICATIONS. This Agreement may only be amended, modified, or supplemented by written amendment signed by the parties.

ENTIRE AGREEMENT. This Agreement, including any attached exhibits, constitutes the entire agreement between the parties. All other agreements, promises and representations with respect to the subject(s) of this Agreement, other than those contained herein, are expressly revoked, as it has been the intention of the parties to provide for a complete integration within the provisions of this Agreement.

IN WITNESS WHEREOF, the parties have executed this agreement at Tooele County, Utah.

PROVIDER

By: Brent Westover
Brent Westover (Jul 2, 2026 13:15:13 MDT)

Print: Brent Westover

Date: Jul 2, 2026 Title: Oner

COUNTY

By: Andy Welch
Andy Welch (Jul 1, 2026 14:26:37 MDT)

Print: Andy Welch

Date: Jul 1, 2026 Title: County Manager

APPROVED AS TO FORM:

By: Nathan Harris

Print: Nathan Harris

Date: Jul 1, 2026 Title: Deputy Attorney

Bears Ears C+F Therapy - SFY27 NM services agreement

Final Audit Report 2026-07-02

Created:	2026-07-01
By:	Anthony Gibson (anthony.gibson@tooeleco.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAA4AmzstYTt-gzfS0b44icujKGcKOBI3gK

"Bears Ears C+F Therapy - SFY27 NM services agreement" History

Document created by Anthony Gibson (anthony.gibson@tooeleco.gov)
2026-07-01 - 7:21:30 PM GMT

Document emailed to Nathan Harris (nathan.harris@tooeleco.gov) for signature
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Document emailed to Brent Westover (brentw@bearsearstherapy.net) for signature
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Document emailed to Andy Welch (andy.welch@tooeleco.gov) for signature
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Email viewed by Nathan Harris (nathan.harris@tooeleco.gov)
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Email viewed by Andy Welch (andy.welch@tooeleco.gov)
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Document e-signed by Andy Welch (andy.welch@tooeleco.gov)
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Email viewed by Brent Westover (brentw@bearsearstherapy.net)
2026-07-02 - 7:13:31 PM GMT

Document e-signed by Brent Westover (brentw@bearsearstherapy.net)
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Adobe Acrobat Sign

Agreement completed.

2026-07-02 - 7:15:13 PM GMT

Adobe Acrobat Sign

Services Agreement: State Substance Use Treatment Funding

THIS AGREEMENT entered into this July 1, 2026, between TOOELE COUNTY, by and through its Department of Human Services, 47 South Main Street, Tooele, Utah (hereafter referred to as "County"), and *Bonneville Family Practice, 30 South Tooele Blvd Tooele, Utah 84074* (hereafter referred to as "Provider").

RECITALS

A. Tooele County is a body politic and corporate of the State of Utah providing services for the general public.
B. The County is responsible for the distribution of State and Federal funding allocations for the use of discretionary treatment services that are not already covered by Medicaid or commercial insurance.
C. Provider agrees to complete all work under the terms and conditions set forth by the State of Utah's Office of Substance Use and Mental Health (OSUMH).
D. In consideration of the mutual promises set forth herein, it is hereby agreed by and between County and Provider:

SECTION I
DESCRIPTION OF WORK

1. SUD Safety Net:

The Provider shall deliver outpatient Substance Use Disorder (SUD) therapeutic services to individuals diagnosed with or presenting symptoms of substance use disorders. Services shall include comprehensive assessment, individualized treatment planning, individual counseling, and ongoing therapeutic interventions utilizing evidence-based practices designed to support recovery, relapse prevention, and improved functioning. The Provider shall ensure services are delivered by appropriately licensed and qualified staff in accordance with applicable state and federal requirements and shall coordinate care with other behavioral health, medical, and social service providers as clinically appropriate to support continuity of care and positive treatment outcomes.

Qualified services, data requirements, rates, and other specific details for this section will be established in writing between Optum and Provider. Such written agreement shall be attached as an addendum to this service agreement when executed.

Expected outcomes:

- Ensure that at least 85% of new clients receive their first face-to-face service or diagnostic assessment within 14 calendar days of initial contact.
- Ensure that at least 70% of discharged clients demonstrate clinically significant improvement in symptoms as measured through standardized outcome tools such as the Substance Use Recovery Evaluator (SURE) tool.
- Ensure that at least 80% of surveyed clients report positive satisfaction with services received and indicate that services improved their mental health stability or functioning.

2. **Methadone Treatment (MAT):**

The Provider shall operate a methadone treatment program for individuals with Opioid Use Disorder (OUD) and shall provide methadone treatment services in accordance with applicable federal and state laws, regulations, licensing requirements, and evidence-based practices. Services shall include assessment, treatment planning, medication administration and monitoring, counseling, care coordination, and other clinically appropriate supports necessary to promote recovery and improve health outcomes. The Provider shall maintain all required certifications and licenses to operate an opioid treatment program and shall make reasonable efforts to ensure timely access to treatment and continuity of care for individuals receiving services under this Agreement.

Expected outcomes:

- Maintain a 90-day treatment retention rate of at least 70% for individuals enrolled in Methadone MAT services.
- Ensure that at least 90% of enrolled clients participate in ongoing counseling or behavioral health treatment.
- Ensure that all enrolled clients receive regular toxicology screening and medication monitoring consistent with federal, state, and clinical best practice standards.
- At least 80% of surveyed clients report satisfaction with services provided and indicate that Methadone MAT services improved their recovery stability, functioning, or quality of life.

SECTION II

Financial

This Agreement shall become effective on July 1, 2026, and the Provider may begin providing services as outlined herein on that date. However, the County's obligation to reimburse the Provider is expressly contingent upon the County's receipt of its State Fiscal Year 2027 funding allocation and authorization to expend such funds. No reimbursement shall be made for services provided under this Agreement until the County has received its funding allocation letter and has confirmed the availability of funds. Upon receipt of the funding allocation and confirmation of available funding, the County may reimburse the Provider for otherwise eligible services provided on or after July 1, 2026, subject to the terms, conditions, and funding limitations of this Agreement. If the County's funding allocation is reduced, delayed, or not awarded, the County reserves the right to modify, suspend, or terminate this Agreement and shall not be liable for any costs incurred in excess of available funding.

Categorical Summary:

Scope	Funding Source	Maximum Benefit	Remittance Mechanism
SUD Safety Net	FTL	$25,000	CPT claims to Optum
Methadone Treatment (MAT)	STL	$85,000	Invoice to County

Budget and Financial Reporting:

Upon execution of this Agreement, the Provider shall submit a detailed line-item budget for County approval outlining the planned use of funds awarded under this Agreement. The County reserves the right to request additional financial documentation to verify expenditures and compliance with the approved budget.

Sliding Fee Scale:

The County has established a sliding fee scale for uninsured and underinsured individuals receiving services funded under this Agreement. The Provider shall apply the County-approved sliding fee scale to determine client financial participation and shall document the assessment and resulting client responsibility in the client record. County funds shall supplement, but not replace, client financial participation as determined through the County's sliding fee scale process. Grant funds may be used only after all available payment sources, including Medicaid, third-party insurance, and client contributions determined through the County-approved sliding fee scale, have been applied. The Provider shall maintain documentation supporting the application of the sliding fee scale and make such documentation available to the County upon request.

Medicaid Eligibility:

- The Provider shall make reasonable efforts to ensure that all individuals receiving services funded under this Agreement are screened for Medicaid eligibility prior to the use of County-funded services. For individuals who are uninsured, the Provider shall:
    - Verify Medicaid eligibility at intake and at least every thirty (30) days thereafter while County-funded services are being provided.
    - Assist potentially eligible individuals in completing and submitting Medicaid applications within thirty (30) days of determining potential eligibility.
    - Document all eligibility checks, application assistance, and enrollment outcomes in the client record.
    - Bill Medicaid and all other available third-party payers before seeking reimbursement from County funds.

Billing:

- Provider will invoice the County monthly, no later than the 12th of the following month along with any back-ups for the expenses to humanservices@tooeleco.gov. Invoices are to include sufficient detail to support the expense.
- Only qualified expenses incurred during the agreement period will be considered for reimbursement. Expenses invoiced later than July 1, 2027, may not be guaranteed reimbursement. Eligible Expenses may include:
    - Programmatic expenses
    - Materials/supplies/equipment
        - Items greater than $5000 must be given authorization prior to purchase
    - Direct clinical services are to be submitted to Optum as CPT claims

SECTION III
GENERAL PROVISIONS

Cannabis:

Providers must comply with the following: SAMHSA grant funds may not be used to purchase, prescribe, or provide marijuana or treatment using marijuana. See 45 C.F.R. 75.300(a) (requiring HHS to ensure that Federal funding is expended in full accordance with U.S. statutory and public policy requirements); 21 U.S.C. 812(c)(10); and 841 (prohibiting the possession, manufacture, sale, purchase, or distribution of marijuana).

Suicide Risk:

Providers shall have a written policy for screening and responding to suicide risk. Records must contain a suicide screen, suicide risk assessment, and a suicide/crisis safety plan, when indicated, that includes indication of lethal means counseling when clinically indicated.

Interpretive services:

Providers shall provide services in the client's preferred language, via providers who are fluent in the client's preferred language and/or the use of interpretive services.

County Residency:

No less than eighty percent (80%) of individuals served under this Agreement shall be residents of Tooele County. If the Provider anticipates that more than twenty percent (20%) of program participants will reside outside of Tooele County, the Provider must obtain prior written approval from the County before serving those individuals with funds provided under this Agreement.

Advertising and Marketing Restrictions:

The Provider shall not advertise, market, promote, or otherwise solicit individuals seeking financial assistance supported by this Agreement. The Provider may inform individuals of available financial assistance only after an individual has sought services or has been determined eligible for services. Funding made available through this Agreement shall not be used as a marketing tool or inducement to attract clients.

Outcome reporting

- Program evaluation submissions will be collected quarterly through Polimorphic. Reporting periods will include:
  - Q1 (July-September)
  - Q2 (October-December)
  - Q3 (January-March)
  - Q4 (April-June)

- The Provider is required to utilize the reporting tools identified below (where applicable) to measure and report consumer satisfaction and clinical progress throughout the term of this Agreement.
  - MHSIP (Mental Health Statistics Improvement Program Consumer Survey): Administered to measure consumer perceptions of the quality and effectiveness of mental health services, including access, participation in treatment, outcomes, functioning, social connectedness, and overall satisfaction.

- OQ/YOQ (Outcome Questionnaire/Youth Outcome Questionnaire): Administered to evaluate treatment progress, symptom distress, functioning, and consumer-reported outcomes for adults (OQ) and youth (YOQ).
- SURE (Substance Use Recovery Evaluator): Administered to assess recovery progress, including substance use, self-care, well-being, and quality of life for individuals receiving substance use disorder services.

Performance:

Failure to demonstrate compliance with the expected outcomes and performance requirements outlined in this Agreement through required quarterly reporting may result in corrective action by the County, including but not limited to a reduction in funding, suspension of payments, or termination of this Agreement and complete loss of funding, at the sole discretion of the County.

Compliance:

The Provider shall comply with all applicable federal, state, and local laws, regulations, licensing requirements, and grant conditions, including all requirements established by the Utah Office of Substance Use and Mental Health (OSUMH) and the Substance Abuse and Mental Health Services Administration (SAMHSA). Failure to maintain compliance may result in corrective action, suspension of funding, or termination of this Agreement.

Monitoring and Audits:

The County reserves the right to monitor the Provider's performance and compliance with this Agreement through programmatic and financial reviews, including the use of the County's subcontractor monitoring tool. Reviews may be conducted on a quarterly basis or as otherwise determined by the County. The Provider shall cooperate with all monitoring activities and provide timely access to records, financial documentation, and other information reasonably requested by the County to verify compliance with the terms of this Agreement.

SECTION IV
LIABILITY

The services to be performed under this agreement will be performed entirely at Provider's risk. Tooele County will not cover Worker's Compensation for Provider. County will not be responsible for any damage or wear on Provider's equipment or property used during this agreement period.

SECTION V

INDEPENDENT CONTRACTOR

No employer/employee relationship is created by this agreement. Provider is an independent contractor and not an employee of County. County shall provide no employment benefits to Provider. County will not withhold taxes from payment and Provider shall be solely responsible for their own taxes from income earned from this contract.

SECTION VI
MISCELEANEOUS TERMS

TERM. The agreement will remain in effect for the period of July 1, 2026, through June 30, 2027. Either party may terminate this agreement with written notice to the other party. This agreement rests on the assumption of available funding from the State and Federal governments consistent with the scope of work herein. County will offer an official notice to the provider in the case of a reduced or terminated allocation outside of its control within 72 hours.

SEVERABILITY. The unenforceability, invalidity or illegality of any provision of this Agreement shall not render the other provisions unenforceable, invalid or illegal.

FORCE MAJEURE. Neither party to this Agreement shall be held responsible for delay or default caused by fire, riot, acts of God, war or pandemic beyond that party's reasonable control.

SUCCESSORS AND ASSIGNS. This Agreement shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns, and their respective legal representatives. However, neither party may assign its rights or obligations under this Agreement without the express written consent of the other party, which consent shall not be unreasonably withheld.

COST OF DEFAULT. In the event of default by either party hereto, the defaulting party shall pay all costs and expenses of the non-defaulting party, including reasonable attorneys' fees, incurred by the non-defaulting party in enforcing its rights and remedies resulting from such default.

GOVERNMENTAL IMMUNITY. County is a governmental entity in the State of Utah and is bound by the provisions of the Utah Governmental Immunity Act ("the Act"), Title 63G, Chapter 7, Utah Code. County does not waive any procedural or substantive defenses or benefits provided or to be provided by the Act or comparable legislative enactment, including without limitation, the provisions of Section 63G-7-604 regarding

limitation of judgments. Any indemnity and insurance obligations incurred by County under this Agreement are expressly limited to the amounts identified in the Act.

MODIFICATIONS. This Agreement may only be amended, modified, or supplemented by written amendment signed by the parties.

ENTIRE AGREEMENT. This Agreement, including any attached exhibits, constitutes the entire agreement between the parties. All other agreements, promises and representations with respect to the subject(s) of this Agreement, other than those contained herein, are expressly revoked, as it has been the intention of the parties to provide for a complete integration within the provisions of this Agreement.

IN WITNESS WHEREOF, the parties have executed this agreement at Tooele County, Utah.

PROVIDER

By: Nate Green

Print: Nate Green

Date: Jul 7, 2026 Title: CEO

COUNTY

By: Andy Welch
Andy Welch (Jul 9, 2026 16:48:45 MDT)

Print: Andy Welch

Date: Jul 9, 2026 Title: County Manager

APPROVED AS TO FORM:

By: Nathan Harris

Print: Nathan Harris

Date: Jul 1, 2026 Title: Deputy Attorney

Bonneville FP - SFY27 NM services agreement

Final Audit Report 2026-07-09

Created:	2026-07-01
By:	Anthony Gibson (anthony.gibson@tooeleco.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAA21VaOzck3nv6QdCsaBkpUzqzn0XZ4azx

"Bonneville FP - SFY27 NM services agreement" History

Document created by Anthony Gibson (anthony.gibson@tooeleco.gov)
2026-07-01 - 7:33:35 PM GMT

Document emailed to Nathan Harris (nathan.harris@tooeleco.gov) for signature
2026-07-01 - 7:33:40 PM GMT

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2026-07-01 - 7:33:45 PM GMT

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Signature Date: 2026-07-01 - 7:58:12 PM GMT - Time Source: server - Signature Appearance Selected: IMAGE

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2026-07-01 - 7:58:14 PM GMT

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2026-07-01 - 10:40:49 PM GMT

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Signature Date: 2026-07-07 - 9:32:44 PM GMT - Time Source: server - Signature Appearance Selected: IMAGE

Document emailed to Andy Welch (andy.welch@tooeleco.gov) for signature
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2026-07-07 - 9:32:50 PM GMT

Document e-signed by Andy Welch (andy.welch@tooeleco.gov)
Signature Date: 2026-07-09 - 10:48:45 PM GMT - Time Source: server - Signature Appearance Selected: TYPE

Agreement completed.
2026-07-09 - 10:48:45 PM GMT

Adobe Acrobat Sign

Services Agreement: State Mental Health and Substance Use Treatment Funding

THIS AGREEMENT entered into this July 1, 2026, between TOOELE COUNTY, by and through its Department of Human Services, 47 South Main Street, Tooele, Utah (hereafter referred to as "County"), and *Clinical Consultants, LLC,* at *754 North Main Street, Tooele, Utah 84074* (hereafter referred to as "Provider").

RECITALS

A. Tooele County is a body politic and corporate of the State of Utah providing services for the general public.
B. The County is responsible for the distribution of State and Federal funding allocations for the use of discretionary treatment services that are not already covered by Medicaid or commercial insurance.
C. Provider submitted a funding proposal that was reviewed and recommended for funding by the Human Services Advisory Council.
D. Provider agrees to complete all work under the terms and conditions set forth by the funding proposal.
E. In consideration of the mutual promises set forth herein, it is hereby agreed by and between County and Provider:

SECTION I
DESCRIPTION OF WORK

1. **SUD Safety Net:**

The Provider shall deliver outpatient Substance Use Disorder (SUD) therapeutic services to individuals diagnosed with or presenting symptoms of substance use disorders. Services shall include comprehensive assessment, individualized treatment planning, individual counseling and ongoing therapeutic interventions utilizing evidence-based practices designed to support recovery, relapse prevention, and improved functioning. The Provider shall ensure services are delivered by appropriately licensed and qualified staff in accordance with applicable state and federal requirements and shall coordinate care with other behavioral health, medical, and social service providers as clinically appropriate to support continuity of care and positive treatment outcomes.

Qualified services, data requirements, rates, and other specific details for this section will be established in writing between Optum and Provider. Such written agreement shall be attached as an addendum to this service agreement when executed.

Expected outcomes:

- Ensure that at least 85% of new clients receive their first face-to-face service or diagnostic assessment within 14 calendar days of initial contact.
- Ensure that at least 70% of discharged clients demonstrate clinically significant improvement in symptoms as measured through standardized outcome tools such as the Substance Use Recovery Evaluator (SURE) tool.
- Ensure that at least 80% of surveyed clients report positive satisfaction with services received and indicate that services improved their mental health stability or functioning.

2. **MH Safety Net:**

The Provider shall offer outpatient mental health services for individuals who are uninsured or underinsured. Services will be billed using the approved sliding fee scale rate and reimbursed according to Optum CPT billing criteria.

Expected Outcomes:

- Ensure that at least 85% of new clients receive their first face-to-face therapeutic intake within 14 days of initial contact.
- Ensure that at least 70% of discharged clients demonstrate clinically significant improvement in symptoms as measured through standardized outcome tools such as the OQ or YOQ.
- Ensure that at least 80% of surveyed clients report positive satisfaction with services received and indicate that services improved their mental health stability or functioning.

3. **Sober Living:**

Provider will operate a Recovery Residence Housing (Sober Living) program that delivers a safe, structured, and recovery-oriented living environment integrated with ASAM Level 1.0 Recovery Residence (RR). The program will support individuals with substance use disorders (SUDs) who require a combination of housing stability and intensive therapeutic services as part of their recovery plan.

Expected Outcomes:

- Ensure that at least 75% of residents are actively enrolled in and attending a General Outpatient (OP), or other clinically appropriate behavioral health treatment services while residing in the home.
- Maintain a negative drug and alcohol screening rate of at least 85% across all administered screenings during the contract period.
- Ensure that at least 60% of residents secure or maintain employment, educational enrollment, vocational training, or another structured recovery-supportive activity while participating in the program.
- Ensure that at least 80% of surveyed residents report satisfaction with services provided and indicate that the recovery residence improved their recovery stability, sobriety, or quality of life.

4. **Recovery Support Assistance:**

Provider will deliver Recovery Support Services (RSS) designed to assist individuals with an SUD and co-occurring conditions in sustaining recovery, improving quality of life, and reducing relapse risk. Services are to be non-clinical, person-centered, trauma-informed, and culturally responsive, and are delivered in coordination with clinical treatment and community-based supports. See County RSS guide for service details and data spec requirements.

Expected Outcomes:

- At least 60% of unique clients shall maintain continuous, active engagement in recovery-oriented services or peer supports for a minimum milestone period of 90 days.
- Maintain active coordination and referral relationships with local behavioral health providers, housing resources, employment services, and community partners to support participant recovery and stability.
- Ensure that at least 80% of surveyed participants report satisfaction with services provided and indicate that RSS improved their recovery stability, community connection, or overall quality of life.

Special Data Requirements:

Sober Living and Recovery Support Services are classified as non-billable Recovery Support Services (RSS) and must be reported to the State on a monthly basis. Following execution of this agreement, the County will provide training and technical assistance where necessary regarding data entry requirements. The Provider shall compile and submit all RSS encounter data to the County on a monthly basis in accordance with the approved data specifications and submission timelines. Provider will correct any data errors identified within 10 business days of notification.

5. **UA Assistance:**

The Provider shall provide supplemental UA testing services to support the Sober Living program. Allowable expenses include UA testing. Reimbursement will be made through program invoices submitted to the County.

SECTION II
Financial

This Agreement shall become effective on July 1, 2026, and the Provider may begin providing services as outlined herein on that date. However, the County's obligation to reimburse the Provider is expressly contingent upon the County's receipt of its State Fiscal Year 2027 funding allocation and authorization to expend such funds. No reimbursement shall be made for services provided under this Agreement until the County has received its funding allocation letter and has confirmed the availability of funds. Upon receipt of the funding allocation and confirmation of available funding, the County may reimburse the Provider for otherwise eligible services provided on or after July 1, 2026, subject to the terms, conditions, and funding limitations of this Agreement. If the County's funding allocation is reduced, delayed, or not awarded, the County reserves the right to modify, suspend, or terminate this Agreement and shall not be liable for any costs incurred in excess of available funding.

Categorical Summary:

Scope	Funding Source	Maximum Benefit	Remittance Mechanism
Sober Living Program	FTL	$125,000	Invoice to County
Urinalysis Assistance	FTL	$13,000	Invoice to County

Recovery Support Assistance	FTL	$5,000	Invoice to County
SUD Safety Net	FTL	$45,000	CPT claims to Optum
MH Safety Net	MHS	$6,000	CPT claims to Optum

Budget and Financial Reporting:

Upon execution of this Agreement, the Provider shall submit a detailed line-item budget for County approval outlining the planned use of funds awarded under this Agreement. The County reserves the right to request additional financial documentation to verify expenditures and compliance with the approved budget.

Sliding Fee Scale:

The County has established a sliding fee scale for uninsured and underinsured individuals receiving services funded under this Agreement. The Provider shall apply the County-approved sliding fee scale to determine client financial participation and shall document the assessment and resulting client responsibility in the client record. County funds shall supplement, but not replace, client financial participation as determined through the County's sliding fee scale process. Grant funds may be used only after all available payment sources, including Medicaid, third-party insurance, and client contributions determined through the County-approved sliding fee scale, have been applied. The Provider shall maintain documentation supporting the application of the sliding fee scale and make such documentation available to the County upon request.

Medicaid Eligibility:

- The Provider shall make reasonable efforts to ensure that all individuals receiving services funded under this Agreement are screened for Medicaid eligibility prior to the use of County-funded services. For individuals who are uninsured, the Provider shall:
    - Verify Medicaid eligibility at intake and at least every thirty (30) days thereafter while County-funded services are being provided.
    - Assist potentially eligible individuals in completing and submitting Medicaid applications within thirty (30) days of determining potential eligibility.
    - Document all eligibility checks, application assistance, and enrollment outcomes in the client record.
    - Bill Medicaid and all other available third-party payers before seeking reimbursement from County funds.

Billing:

- Provider will invoice the County monthly, no later than the 12th of the following month along with any back-ups for the expenses to humanservices@tooeleco.gov. Invoices are to include the funding category (as detailed in the table above) and include sufficient detail to support the expense.

- Only qualified expenses incurred during the agreement period will be considered for reimbursement. Expenses invoiced later than July 1, 2027, may not be guaranteed reimbursement. Eligible Expenses may include:
    - Urinalysis at no more than $50 USD per encounter
    - Non-billable RSS (see RSS guide), examples include;
        - Recovery Residence Housing (rent assistance)
        - Transportation assistance; bicycle, bus / micro-transit, gas
        - Educational assistance
        - Employment assistance
        - Identification and vital record assistance
    - Direct clinical services [through Optum agreement]

SECTION III
GENERAL PROVISIONS

Cannabis:

Providers must comply with the following: SAMHSA grant funds may not be used to purchase, prescribe, or provide marijuana or treatment using marijuana. See 45 C.F.R. 75.300(a) (requiring HHS to ensure that Federal funding is expended in full accordance with U.S. statutory and public policy requirements); 21 U.S.C. 812(c)(10); and 841 (prohibiting the possession, manufacture, sale, purchase, or distribution of marijuana).

Suicide Risk:

Providers shall have a written policy for screening and responding to suicide risk. Records must contain a suicide screen, suicide risk assessment, and a suicide/crisis safety plan, when indicated, that includes indication of lethal means counseling when clinically indicated.

Interpretive services:

Providers shall provide services in the client's preferred language, via providers who are fluent in the client's preferred language and/or the use of interpretive services.

County Residency:

No less than eighty percent (80%) of individuals served under this Agreement shall be residents of Tooele County. If the Provider anticipates that more than twenty percent (20%) of program participants will reside outside of Tooele County, the Provider must obtain prior written approval from the County before serving those individuals with funds provided under this Agreement.

Advertising and Marketing Restrictions:

The Provider shall not advertise, market, promote, or otherwise solicit individuals seeking financial assistance supported by this Agreement. The Provider may inform individuals of available financial assistance only after an individual has sought services or has been determined eligible for services. Funding made available through this Agreement shall not be used as a marketing tool or inducement to attract clients.

Outcome reporting

- Program evaluation submissions will be collected quarterly through Polimorphic. Reporting periods will include:
  - Q1 (July-September)
  - Q2 (October-December)
  - Q3 (January-March)
  - Q4 (April-June)

- The Provider is required to utilize the reporting tools identified below (where applicable) to measure and report consumer satisfaction and clinical progress throughout the term of this Agreement.
  - MHSIP (Mental Health Statistics Improvement Program Consumer Survey): Administered to measure consumer perceptions of the quality and effectiveness of mental health services, including access, participation in treatment, outcomes, functioning, social connectedness, and overall satisfaction.
  - OQ/YOQ (Outcome Questionnaire/Youth Outcome Questionnaire): Administered to evaluate treatment progress, symptom distress, functioning, and consumer-reported outcomes for adults (OQ) and youth (YOQ).
  - SURE (Substance Use Recovery Evaluator): Administered to assess recovery progress, including substance use, self-care, well-being, and quality of life for individuals receiving substance use disorder services.

Performance:

Failure to demonstrate compliance with the expected outcomes and performance requirements outlined in this Agreement through required quarterly reporting may result in

corrective action by the County, including but not limited to a reduction in funding, suspension of payments, or termination of this Agreement and complete loss of funding, at the sole discretion of the County.

Compliance:

The Provider shall comply with all applicable federal, state, and local laws, regulations, licensing requirements, and grant conditions, including all requirements established by the Utah Office of Substance Use and Mental Health (OSUMH) and the Substance Abuse and Mental Health Services Administration (SAMHSA). Failure to maintain compliance may result in corrective action, suspension of funding, or termination of this Agreement.

Monitoring and Audits:

The County reserves the right to monitor the Provider's performance and compliance with this Agreement through programmatic and financial reviews, including the use of the County's subcontractor monitoring tool. Reviews may be conducted on a quarterly basis or as otherwise determined by the County. The Provider shall cooperate with all monitoring activities and provide timely access to records, financial documentation, and other information reasonably requested by the County to verify compliance with the terms of this Agreement.

SECTION IV
LIABILITY

The services to be performed under this agreement will be performed entirely at Provider's risk. Tooele County will not cover Worker's Compensation for Provider. County will not be responsible for any damage or wear on Provider's equipment or property used during this agreement period.

SECTION V
INDEPENDENT CONTRACTOR

No employer/employee relationship is created by this agreement. Provider is an independent contractor and not an employee of County. County shall provide no employment benefits to Provider. County will not withhold taxes from payment and Provider shall be solely responsible for their own taxes from income earned from this contract.

SECTION VI
MISCELEANEOUS TERMS

TERM. The agreement will remain in effect for the period of July 1, 2026, through June 30, 2027. Either party may terminate this agreement with written notice to the other party. This agreement rests on the assumption of available funding from the State and Federal governments consistent with the scope of work herein. County will offer an official notice to the provider in the case of a reduced or terminated allocation outside of its control within 72 hours.

SEVERABILITY. The unenforceability, invalidity or illegality of any provision of this Agreement shall not render the other provisions unenforceable, invalid or illegal.

FORCE MAJEURE. Neither party to this Agreement shall be held responsible for delay or default caused by fire, riot, acts of God, war or pandemic beyond that party's reasonable control.

SUCCESSORS AND ASSIGNS. This Agreement shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns, and their respective legal representatives. However, neither party may assign its rights or obligations under this Agreement without the express written consent of the other party, which consent shall not be unreasonably withheld.

COST OF DEFAULT. In the event of default by either party hereto, the defaulting party shall pay all costs and expenses of the non-defaulting party, including reasonable attorneys' fees, incurred by the non-defaulting party in enforcing its rights and remedies resulting from such default.

GOVERNMENTAL IMMUNITY. County is a governmental entity in the State of Utah and is bound by the provisions of the Utah Governmental Immunity Act ("the Act"), Title 63G, Chapter 7, Utah Code. County does not waive any procedural or substantive defenses or benefits provided or to be provided by the Act or comparable legislative enactment, including without limitation, the provisions of Section 63G-7-604 regarding limitation of judgments. Any indemnity and insurance obligations incurred by County under this Agreement are expressly limited to the amounts identified in the Act.

MODIFICATIONS. This Agreement may only be amended, modified, or supplemented by written amendment signed by the parties.

ENTIRE AGREEMENT. This Agreement, including any attached exhibits, constitutes the entire agreement between the parties. All other agreements, promises and representations with respect to the subject(s) of this Agreement, other than those contained herein, are expressly revoked, as it has been the intention of the parties to provide for a complete integration within the provisions of this Agreement.

IN WITNESS WHEREOF, the parties have executed this agreement at Tooele County, Utah.

PROVIDER

By: Cami Clark
Cami Clark (Jul 6, 2026 14:42:16 MDT)

Print: Cami Clark

Date: Jul 6, 2026 Title: COO

COUNTY

By: Andy Welch
Andy Welch (Jul 6, 2026 14:56:26 MDT)

Print: Andy Welch

Date: Jul 6, 2026 Title: County Manager

APPROVED AS TO FORM:

By: Nathan Harris

Print: Nathan Harris

Date: Jul 1, 2026 Title: Deputy Attorney

Clinical Consultants - SFY27 NM services agreement

Final Audit Report 2026-07-06

Created:	2026-07-01
By:	Anthony Gibson (anthony.gibson@tooeleco.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAANZFaqThNexGqEGFHs9FsC7a70N1009uw

"Clinical Consultants - SFY27 NM services agreement" History

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Adobe Acrobat Sign

Agreement completed.

2026-07-06 - 8:56:26 PM GMT

Adobe Acrobat Sign

Interdepartmental Cost Sharing Agreement –

Data Scientist

Purpose

This Scope of Work outlines the shared responsibilities, activities, and deliverables of the Data Scientist position jointly supported by Tooele County Health Department (TCHD) and Tooele County Human Services (TCHS). The purpose of this agreement is to enhance data-driven decision-making, improve surveillance and evaluation capacity, and strengthen cross-sector initiatives that address both public health and behavioral health priorities.

Responsibilities and Duties

TCHD will:

- Employ and directly supervise the Data Scientist.
- Manage payroll, benefit, and HR function.
- Provide access to public health data systems and ensure compliance with all reporting requirements.

TCHS will:

- Contribute agreed-upon funding to support a portion of the Data Scientist's time and related operational costs.
- Identify priority projects and data needs related to mental health and substance use.
- Collaborate with TCHD to set timelines, deliverables, and scope of work.

Deliverables and Expectations

The Data Scientist may support TCHS with:

- Data analysis of mental health and substance use trends.
- Program evaluation (e.g., crisis response, prevention initiatives, SSBG analysis, treatment outcomes).
- Support for grant applications and reporting requirements as needed.
- Integration of BH data into countywide health profiles and community health assessments.

- Technical assistance to BH leadership and staff on data use and interpretation.

The Data Scientist will assist with:

1. **Surveillance and Data Analysis**
    - Collect, analyze, and interpret data related to both public health and behavioral health indicators.
    - Develop and maintain integrated surveillance systems to track trends in communicable disease, chronic disease, mental health, and substance use.
    - Provide routine data reports and dashboards to support decision-making for both departments.
2. **Cross Departmental Collaboration**
    - Serve as a liaison between Public Health and Behavioral Health divisions to align data collection and reporting processes.
    - Develop shared tools and resources to promote system-wide coordination.
    - Facilitate data-sharing agreements and ensure compliance with privacy/confidentiality requirements (HIPAA, state law).
3. **Research, Reporting, and Dissemination**
    - Prepare written reports, policy briefs, and presentations tailored to policymakers, providers, and the public.
    - Publish findings where appropriate and promote use of data for community health improvement.
    - Present data and analysis to governing boards, community coalitions, and stakeholder groups.

Cost-Sharing Arrangement

- The position will be jointly funded by TCHD and TCHS.
- TCHS will contribute up to $50,000 USD toward salary, benefits, and associated operational costs.
- Allocation of the Data Scientist's time will be managed collaboratively and to the ultimate discretion of TCHD.

- With rare exception, the Data Scientist will dedicate up to 40 hours per month on TCHS projects.

Categorical Summary:

Scope	Funding Source	Maximum Benefit	Remittance Mechanism
Substance Use - Program evaluation, data monitoring, and technical assistance	FTL	$35,000	Human Services fund transfer request form
Mental Health - Program evaluation, data monitoring, and technical assistance	MHF	$15,000	Human Services fund transfer request form

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Reporting and Supervision

- The Data Scientist will have **primary supervision** at TCHD, with secondary oversight and input from TCHS.
- A **joint work plan** will be developed annually and reviewed quarterly to ensure balance of assignments and accountability to both departments.

Term

This cost-sharing agreement will remain in effect for the duration of July 1, 2026, through June 30, 2027, with the possibility of renewal each state fiscal year. Funding is grant-based and may be subject to revocation from the state or federal government without cause.

Tooele County Health Department

By: _____

Print: Grant Sunada

Date: Jul 20, 2026 Title: Executive Director

Tooele County Human Services

By: Peter Clegg (Jul 15, 2026 14:05:39 MDT)

Print: Peter Clegg

Date: Jul 15, 2026 Title: Director

Data Scientist Agreement - SFY27 NM services agreement

Final Audit Report 2026-07-20

Created:	2026-07-15
By:	Anthony Gibson (anthony.gibson@tooeleco.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAkm3P_IavD2E3dzBcGJB7-ydxzTSAicQu

"Data Scientist Agreement - SFY27 NM services agreement" History

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Document e-signed by Grant Sunada (grant.sunada@tooeleco.gov)
Signature Date: 2026-07-20 - 5:02:35 PM GMT - Time Source: server - Signature Appearance Selected: IMAGE

Agreement completed.
2026-07-20 - 5:02:35 PM GMT

Adobe Acrobat Sign

Services Agreement: State Mental Health Treatment Funding

THIS AGREEMENT entered into this July 1, 2026, between TOOELE COUNTY, by and through its Department of Human Services, 47 South Main Street, Tooele, Utah (hereafter referred to as "County"), and *Multicultural Counseling Center, 7625 South 3200 West, West Jordan, Utah 84088* (hereafter referred to as "Provider").

RECITALS

A. Tooele County is a body politic and corporate of the State of Utah providing services for the general public.
B. The County is responsible for the distribution of State and Federal funding allocations for the use of discretionary treatment services that are not already covered by Medicaid or commercial insurance.
C. Provider agrees to complete all work under the terms and conditions set forth by the State of Utah's Office of Substance Use and Mental Health (OSUMH).
D. In consideration of the mutual promises set forth herein, it is hereby agreed by and between County and Provider:

SECTION I
DESCRIPTION OF WORK

1. **MH Safety Net:**

The Provider shall offer outpatient mental health services for individuals who are uninsured or underinsured. Services will be billed using the approved sliding fee scale rate and reimbursed according to Optum CPT billing criteria.

Expected Outcomes:

- Ensure that at least 85% of new clients receive their first face-to-face therapeutic intake within 14 days of initial contact.
- Ensure that at least 70% of discharged clients demonstrate clinically significant improvement in symptoms as measured through standardized outcome tools such as the OQ or YOQ.
- Ensure that at least 80% of surveyed clients report positive satisfaction with services received and indicate that services improved their mental health stability or functioning.

SECTION II
Financial

This Agreement shall become effective on July 1, 2026, and the Provider may begin providing services as outlined herein on that date. However, the County's obligation to reimburse the Provider is expressly contingent upon the County's receipt of its State Fiscal Year 2027 funding allocation and authorization to expend such funds. No reimbursement shall be made for services provided under this Agreement until the County has received its funding allocation letter and has confirmed the availability of funds. Upon receipt of the funding allocation and confirmation of available funding, the County may reimburse the Provider for otherwise eligible services provided on or after July 1, 2026, subject to the terms, conditions, and funding limitations of this Agreement. If the County's funding allocation is reduced, delayed, or not awarded, the County reserves the right to modify, suspend, or terminate this Agreement and shall not be liable for any costs incurred in excess of available funding.

Categorical Summary:

Scope	Funding Source	Maximum Benefit	Remittance Mechanism
MH Safety Net	MHS	$25,000	CPT claims to Optum

Budget and Financial Reporting:

Upon execution of this Agreement, the Provider shall submit a detailed line-item budget for County approval outlining the planned use of funds awarded under this Agreement. The County reserves the right to request additional financial documentation to verify expenditures and compliance with the approved budget.

Sliding Fee Scale:

The County has established a sliding fee scale for uninsured and underinsured individuals receiving services funded under this Agreement. The Provider shall apply the County-approved sliding fee scale to determine client financial participation and shall document the assessment and resulting client responsibility in the client record. County funds shall supplement, but not replace, client financial participation as determined through the County's sliding fee scale process. Grant funds may be used only after all available payment sources, including Medicaid, third-party insurance, and client contributions determined through the County-approved sliding fee scale, have been applied. The Provider shall maintain documentation supporting the application of the sliding fee scale and make such documentation available to the County upon request.

Medicaid Eligibility:

- The Provider shall make reasonable efforts to ensure that all individuals receiving services funded under this Agreement are screened for Medicaid eligibility prior to the use of County-funded services. For individuals who are uninsured, the Provider shall:
    - Verify Medicaid eligibility at intake and at least every thirty (30) days thereafter while County-funded services are being provided.
    - Assist potentially eligible individuals in completing and submitting Medicaid applications within thirty (30) days of determining potential eligibility.
    - Document all eligibility checks, application assistance, and enrollment outcomes in the client record.
    - Bill Medicaid and all other available third-party payers before seeking reimbursement from County funds

Billing:

- Only qualified expenses incurred during the agreement period will be considered for reimbursement. Expenses invoiced later than July 1, 2027, may not be guaranteed reimbursement. Eligible Expenses may include:
    - Direct clinical services are to be submitted to Optum as CPT claims

SECTION III
GENERAL PROVISIONS

Cannabis:

Providers must comply with the following: SAMHSA grant funds may not be used to purchase, prescribe, or provide marijuana or treatment using marijuana. See 45 C.F.R. 75.300(a) (requiring HHS to ensure that Federal funding is expended in full accordance with U.S. statutory and public policy requirements); 21 U.S.C. 812(c)(10); and 841 (prohibiting the possession, manufacture, sale, purchase, or distribution of marijuana).

Suicide Risk:

Providers shall have a written policy for screening and responding to suicide risk. Records must contain a suicide screen, suicide risk assessment, and a suicide/crisis safety plan, when indicated, that includes indication of lethal means counseling when clinically indicated.

Interpretive services:

Providers shall provide services in the client's preferred language, via providers who are fluent in the client's preferred language and/or the use of interpretive services.

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No less than eighty percent (80%) of individuals served under this Agreement shall be residents of Tooele County. If the Provider anticipates that more than twenty percent (20%) of program participants will reside outside of Tooele County, the Provider must obtain prior written approval from the County before serving those individuals with funds provided under this Agreement.

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Outcome reporting

- Program evaluation submissions will be collected quarterly through Polimorphic. Reporting periods will include:
  - Q1 (July-September)
  - Q2 (October-December)
  - Q3 (January-March)
  - Q4 (April-June)

- The Provider is required to utilize the reporting tools identified below (where applicable) to measure and report consumer satisfaction and clinical progress throughout the term of this Agreement.
  - MHSIP (Mental Health Statistics Improvement Program Consumer Survey): Administered to measure consumer perceptions of the quality and effectiveness of mental health services, including access, participation in treatment, outcomes, functioning, social connectedness, and overall satisfaction.
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for individuals receiving substance use disorder services.

Performance:

Failure to demonstrate compliance with the expected outcomes and performance requirements outlined in this Agreement through required quarterly reporting may result in corrective action by the County, including but not limited to a reduction in funding, suspension of payments, or termination of this Agreement and complete loss of funding, at the sole discretion of the County.

Compliance:

The Provider shall comply with all applicable federal, state, and local laws, regulations, licensing requirements, and grant conditions, including all requirements established by the Utah Office of Substance Use and Mental Health (OSUMH) and the Substance Abuse and Mental Health Services Administration (SAMHSA). Failure to maintain compliance may result in corrective action, suspension of funding, or termination of this Agreement.

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The County reserves the right to monitor the Provider's performance and compliance with this Agreement through programmatic and financial reviews, including the use of the County's subcontractor monitoring tool. Reviews may be conducted on a quarterly basis or as otherwise determined by the County. The Provider shall cooperate with all monitoring activities and provide timely access to records, financial documentation, and other information reasonably requested by the County to verify compliance with the terms of this Agreement.

SECTION IV
LIABILITY

The services to be performed under this agreement will be performed entirely at Provider's risk. Tooele County will not cover Worker's Compensation for Provider. County will not be responsible for any damage or wear on Provider's equipment or property used during this agreement period.

SECTION V
INDEPENDENT CONTRACTOR

No employer/employee relationship is created by this agreement. Provider is an independent contractor and not an employee of County. County shall provide no

employment benefits to Provider. County will not withhold taxes from payment and Provider shall be solely responsible for their own taxes from income earned from this contract.

SECTION VI
MISCELEANEOUS TERMS

TERM. The agreement will remain in effect for the period of July 1, 2026, through June 30, 2027. Either party may terminate this agreement with written notice to the other party. This agreement rests on the assumption of available funding from the State and Federal governments consistent with the scope of work herein. County will offer an official notice to the provider in the case of a reduced or terminated allocation outside of its control within 72 hours.

SEVERABILITY. The unenforceability, invalidity or illegality of any provision of this Agreement shall not render the other provisions unenforceable, invalid or illegal.

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SUCCESSORS AND ASSIGNS. This Agreement shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns, and their respective legal representatives. However, neither party may assign its rights or obligations under this Agreement without the express written consent of the other party, which consent shall not be unreasonably withheld.

COST OF DEFAULT. In the event of default by either party hereto, the defaulting party shall pay all costs and expenses of the non-defaulting party, including reasonable attorneys' fees, incurred by the non-defaulting party in enforcing its rights and remedies resulting from such default.

GOVERNMENTAL IMMUNITY. County is a governmental entity in the State of Utah and is bound by the provisions of the Utah Governmental Immunity Act ("the Act"), Title 63G, Chapter 7, Utah Code. County does not waive any procedural or substantive defenses or benefits provided or to be provided by the Act or comparable legislative enactment, including without limitation, the provisions of Section 63G-7-604 regarding limitation of judgments. Any indemnity and insurance obligations incurred by County under this Agreement are expressly limited to the amounts identified in the Act.

MODIFICATIONS. This Agreement may only be amended, modified, or supplemented by written amendment signed by the parties.

ENTIRE AGREEMENT. This Agreement, including any attached exhibits, constitutes the entire agreement between the parties. All other agreements, promises and representations with respect to the subject(s) of this Agreement, other than those contained herein, are expressly revoked, as it has been the intention of the parties to provide for a complete integration within the provisions of this Agreement.

IN WITNESS WHEREOF, the parties have executed this agreement at Tooele County, Utah.

PROVIDER

By: Karla Arroyo (Jul 2, 2026 11:58:11 MDT)

Print: Karla Arroyo

Date: Jul 2, 2026 Title: Managing Dire

COUNTY

By: Andy Welch
Andy Welch (Jul 2, 2026 12:24:47 MDT)

Print: Andy Welch

Date: Jul 2, 2026 Title: County Manager

APPROVED AS TO FORM:

By: Nathan Harris

Print: Nathan Harris

Date: Jul 1, 2026 Title: Deputy Attorney

Multicultural Counseling - SFY27 NM services agreement

Final Audit Report 2026-07-02

Created:	2026-07-01
By:	Anthony Gibson (anthony.gibson@tooeleco.gov)
Status:	Signed
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"Multicultural Counseling - SFY27 NM services agreement" History

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Signature Date: 2026-07-02 - 6:24:47 PM GMT - Time Source: server - Signature Appearance Selected: TYPE

Agreement completed.

2026-07-02 - 6:24:47 PM GMT

Adobe Acrobat Sign

Services Agreement: State Mental Health Treatment Funding

THIS AGREEMENT entered into this July 1, 2026, between TOOELE COUNTY, by and through its Department of Human Services, 47 South Main Street, Tooele, Utah (hereafter referred to as "County"), and *Precipice Counseling, 352 North Main Street, Tooele, Utah 84074* (hereafter referred to as "Provider").

RECITALS

A. Tooele County is a body politic and corporate of the State of Utah providing services for the general public.
B. The County is responsible for the distribution of State and Federal funding allocations for the use of discretionary treatment services that are not already covered by Medicaid or commercial insurance.
C. Provider agrees to complete all work under the terms and conditions set forth by the State of Utah's Office of Substance Use and Mental Health (OSUMH).
D. In consideration of the mutual promises set forth herein, it is hereby agreed by and between County and Provider:

SECTION I
DESCRIPTION OF WORK

1. **MH Safety Net:**

The Provider shall offer outpatient mental health services for individuals who are uninsured or underinsured. Services will be billed using the approved sliding fee scale rate and reimbursed according to Optum CPT billing criteria.

Expected Outcomes:

- Ensure that at least 85% of new clients receive their first face-to-face therapeutic intake within 14 days of initial contact.
- Ensure that at least 70% of discharged clients demonstrate clinically significant improvement in symptoms as measured through standardized outcome tools such as the OQ or YOQ.
- Ensure that at least 80% of surveyed clients report positive satisfaction with services received and indicate that services improved their mental health stability or functioning.

SECTION II
PAYMENT

This Agreement shall become effective on July 1, 2026, and the Provider may begin providing services as outlined herein on that date. However, the County's obligation to reimburse the Provider is expressly contingent upon the County's receipt of its State Fiscal Year 2027 funding allocation and authorization to expend such funds. No reimbursement shall be made for services provided under this Agreement until the County has received its funding allocation letter and has confirmed the availability of funds. Upon receipt of the funding allocation and confirmation of available funding, the County may reimburse the Provider for otherwise eligible services provided on or after July 1, 2026, subject to the terms, conditions, and funding limitations of this Agreement. If the County's funding allocation is reduced, delayed, or not awarded, the County reserves the right to modify, suspend, or terminate this Agreement and shall not be liable for any costs incurred in excess of available funding.

Categorical Summary:

Scope	Funding Source	Maximum Benefit	Remittance Mechanism
Direct services to un(der)insured	MHS	$6,000	CPT claims to Optum

Budget and Financial Reporting:

Upon execution of this Agreement, the Provider shall submit a detailed line-item budget for County approval outlining the planned use of funds awarded under this Agreement. The County reserves the right to request additional financial documentation to verify expenditures and compliance with the approved budget.

Sliding Fee Scale:

The County has established a sliding fee scale for uninsured and underinsured individuals receiving services funded under this Agreement. The Provider shall apply the County-approved sliding fee scale to determine client financial participation and shall document the assessment and resulting client responsibility in the client record. County funds shall supplement, but not replace, client financial participation as determined through the County's sliding fee scale process. Grant funds may be used only after all available payment sources, including Medicaid, third-party insurance, and client contributions determined through the County-approved sliding fee scale, have been applied. The Provider shall maintain documentation supporting the application of the sliding fee scale and make such documentation available to the County upon request.

Medicaid Eligibility:

- The Provider shall make reasonable efforts to ensure that all individuals receiving services funded under this Agreement are screened for Medicaid eligibility prior to the use of County-funded services. For individuals who are uninsured, the Provider shall:
    - Verify Medicaid eligibility at intake and at least every thirty (30) days thereafter while County-funded services are being provided.
    - Assist potentially eligible individuals in completing and submitting Medicaid applications within thirty (30) days of determining potential eligibility.
    - Document all eligibility checks, application assistance, and enrollment outcomes in the client record.
    - Bill Medicaid and all other available third-party payers before seeking reimbursement from County funds.

Billing:

- Only qualified expenses incurred during the agreement period will be considered for reimbursement. Expenses invoiced later than July 1, 2027, may not be guaranteed reimbursement. Eligible Expenses may include:
    - Direct clinical services are to be submitted to Optum as CPT claims

SECTION III
GENERAL PROVISIONS

Cannabis:

Providers must comply with the following: SAMHSA grant funds may not be used to purchase, prescribe, or provide marijuana or treatment using marijuana. See 45 C.F.R. 75.300(a) (requiring HHS to ensure that Federal funding is expended in full accordance with U.S. statutory and public policy requirements); 21 U.S.C. 812(c)(10); and 841 (prohibiting the possession, manufacture, sale, purchase, or distribution of marijuana).

Suicide Risk:

Providers shall have a written policy for screening and responding to suicide risk. Records must contain a suicide screen, suicide risk assessment, and a suicide/crisis safety plan, when indicated, that includes indication of lethal means counseling when clinically indicated.

Interpretive services:

Providers shall provide services in the client's preferred language, via providers who are fluent in the client's preferred language and/or the use of interpretive services.

County Residency:

No less than eighty percent (80%) of individuals served under this Agreement shall be residents of Tooele County. If the Provider anticipates that more than twenty percent (20%) of program participants will reside outside of Tooele County, the Provider must obtain prior written approval from the County before serving those individuals with funds provided under this Agreement.

Advertising and Marketing Restrictions:

The Provider shall not advertise, market, promote, or otherwise solicit individuals seeking financial assistance supported by this Agreement. The Provider may inform individuals of available financial assistance only after an individual has sought services or has been determined eligible for services. Funding made available through this Agreement shall not be used as a marketing tool or inducement to attract clients.

Outcome reporting

- Program evaluation submissions will be collected quarterly through Polimorphic. Reporting periods will include:
  - Q1 (July-September)
  - Q2 (October-December)
  - Q3 (January-March)
  - Q4 (April-June)

- The Provider is required to utilize the reporting tools identified below (where applicable) to measure and report consumer satisfaction and clinical progress throughout the term of this Agreement.
  - MHSIP (Mental Health Statistics Improvement Program Consumer Survey): Administered to measure consumer perceptions of the quality and effectiveness of mental health services, including access, participation in treatment, outcomes, functioning, social connectedness, and overall satisfaction.
  - OQ/YOQ (Outcome Questionnaire/Youth Outcome Questionnaire): Administered to evaluate treatment progress, symptom distress, functioning, and consumer-reported outcomes for adults (OQ) and youth (YOQ).
  - SURE (Substance Use Recovery Evaluator): Administered to assess recovery progress, including substance use, self-care, well-being, and quality of life for individuals receiving substance use disorder services.

Performance:

Failure to demonstrate compliance with the expected outcomes and performance requirements outlined in this Agreement through required quarterly reporting may result in corrective action by the County, including but not limited to a reduction in funding, suspension of payments, or termination of this Agreement and complete loss of funding, at the sole discretion of the County.

Compliance:

The Provider shall comply with all applicable federal, state, and local laws, regulations, licensing requirements, and grant conditions, including all requirements established by the Utah Office of Substance Use and Mental Health (OSUMH) and the Substance Abuse and Mental Health Services Administration (SAMHSA). Failure to maintain compliance may result in corrective action, suspension of funding, or termination of this Agreement.

Monitoring and Audits:

The County reserves the right to monitor the Provider's performance and compliance with this Agreement through programmatic and financial reviews, including the use of the County's subcontractor monitoring tool. Reviews may be conducted on a quarterly basis or as otherwise determined by the County. The Provider shall cooperate with all monitoring activities and provide timely access to records, financial documentation, and other information reasonably requested by the County to verify compliance with the terms of this Agreement.

SECTION IV
LIABILITY

The services to be performed under this agreement will be performed entirely at Provider's risk. Tooele County will not cover Worker's Compensation for Provider. County will not be responsible for any damage or wear on Provider's equipment or property used during this agreement period.

SECTION V
INDEPENDENT CONTRACTOR

No employer/employee relationship is created by this agreement. Provider is an independent contractor and not an employee of County. County shall provide no employment benefits to Provider. County will not withhold taxes from payment and

Provider shall be solely responsible for their own taxes from income earned from this contract.

SECTION VI
MISCELEANEOUS TERMS

TERM. The agreement will remain in effect for the period of July 1, 2026, through June 30, 2027. Either party may terminate this agreement with written notice to the other party. This agreement rests on the assumption of available funding from the State and Federal governments consistent with the scope of work herein. County will offer an official notice to the provider in the case of a reduced or terminated allocation outside of its control within 72 hours.

SEVERABILITY. The unenforceability, invalidity or illegality of any provision of this Agreement shall not render the other provisions unenforceable, invalid or illegal.

FORCE MAJEURE. Neither party to this Agreement shall be held responsible for delay or default caused by fire, riot, acts of God, war or pandemic beyond that party's reasonable control.

SUCCESSORS AND ASSIGNS. This Agreement shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns, and their respective legal representatives. However, neither party may assign its rights or obligations under this Agreement without the express written consent of the other party, which consent shall not be unreasonably withheld.

COST OF DEFAULT. In the event of default by either party hereto, the defaulting party shall pay all costs and expenses of the non-defaulting party, including reasonable attorneys' fees, incurred by the non-defaulting party in enforcing its rights and remedies resulting from such default.

GOVERNMENTAL IMMUNITY. County is a governmental entity in the State of Utah and is bound by the provisions of the Utah Governmental Immunity Act ("the Act"), Title 63G, Chapter 7, Utah Code. County does not waive any procedural or substantive defenses or benefits provided or to be provided by the Act or comparable legislative enactment, including without limitation, the provisions of Section 63G-7-604 regarding limitation of judgments. Any indemnity and insurance obligations incurred by County under this Agreement are expressly limited to the amounts identified in the Act.

MODIFICATIONS. This Agreement may only be amended, modified, or supplemented by written amendment signed by the parties.

ENTIRE AGREEMENT. This Agreement, including any attached exhibits, constitutes the entire agreement between the parties. All other agreements, promises and representations with respect to the subject(s) of this Agreement, other than those contained herein, are expressly revoked, as it has been the intention of the parties to provide for a complete integration within the provisions of this Agreement.

IN WITNESS WHEREOF, the parties have executed this agreement at Tooele County, Utah.

PROVIDER

By: Michal Neff

Print: Michal Neff

Date: Jul 6, 2026 Title: Program Direc

COUNTY

By: Andy Welch
Andy Welch (Jul 6, 2026 08:53:14 MDT)

Print: Andy Welch

Date: Jul 6, 2026 Title: County Manager

APPROVED AS TO FORM:

By: Nathan Harris

Print: Nathan Harris

Date: Jul 1, 2026 Title: Deputy Attorney

Precipice Counseling - SFY27 NM services agreement

Final Audit Report 2026-07-06

Created:	2026-07-01
By:	Anthony Gibson (anthony.gibson@tooeleco.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAY9TXP3fDz6_MQGVL2N439Fvtv1VxIsW8

"Precipice Counseling - SFY27 NM services agreement" History

Document created by Anthony Gibson (anthony.gibson@tooeleco.gov)
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Document emailed to Nathan Harris (nathan.harris@tooeleco.gov) for signature
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Email viewed by Nathan Harris (nathan.harris@tooeleco.gov)
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Document e-signed by Nathan Harris (nathan.harris@tooeleco.gov)
Signature Date: 2026-07-01 - 8:05:38 PM GMT - Time Source: server - Signature Appearance Selected: IMAGE

Document emailed to Michal Neff (mike@pcounseling.com) for signature
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Email viewed by Michal Neff (mike@pcounseling.com)
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Document e-signed by Michal Neff (mike@pcounseling.com)
Signature Date: 2026-07-06 - 2:46:06 PM GMT - Time Source: server - Signature Appearance Selected: IMAGE

Document emailed to Andy Welch (andy.welch@tooeleco.gov) for signature
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Email viewed by Andy Welch (andy.welch@tooeleco.gov)
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Document e-signed by Andy Welch (andy.welch@tooeleco.gov)
Signature Date: 2026-07-06 - 2:53:14 PM GMT - Time Source: server - Signature Appearance Selected: TYPE

Agreement completed.

2026-07-06 - 2:53:14 PM GMT

Adobe Acrobat Sign

Services Agreement: Recovery Programming

THIS AGREEMENT entered into this July 1, 2026, between TOOELE COUNTY, by and through its Department of Human Services, 47 South Main Street, Tooele, Utah (hereafter referred to as "County"), and *Rise Up Foundation, 963 Valley View Drive, Santaquin, Utah. 84655* (hereafter referred to as "Provider").

RECITALS

A. Tooele County is a body politic and corporate of the State of Utah providing services for the general public.
B. The County is responsible for the distribution of State and Federal funding allocations for the use of discretionary treatment services that are not already covered by Medicaid or commercial insurance.
C. Provider submitted a funding proposal that was reviewed and recommended for funding by the Human Services Advisory Council.
D. Provider agrees to complete all work under the terms and conditions set forth by the funding proposal.
E. In consideration of the mutual promises set forth herein, it is hereby agreed by and between County and Provider:

SECTION I
DESCRIPTION OF WORK

1. **Rise Up Program:**

The Provider shall deliver recovery support services to individuals incarcerated in the Tooele County Jail through group-based recovery treatment and individualized coaching sessions facilitated by certified Peer Support Specialists. Services shall utilize a structured curriculum grounded in lived experience, recovery principles, and trauma-informed care. The Provider shall track and report participant attendance and engagement. Upon release, the Provider shall offer ongoing aftercare services, including weekly recovery support groups for Rise program graduates, life skills development, social support, and reentry planning, while collaborating with local organizations to provide meeting space, staffing, transportation, and other resources necessary to support successful community reintegration.

Expected Outcomes:

- Ensure that at least 75% of enrolled participants successfully complete the structured in-jail recovery curriculum prior to release.
- Ensure that at least 75% of participants receive direct coordination for re-entry support resources including housing, transportation, employment services, identification documents, or behavioral health treatment referrals.
- Ensure that at least 80% of surveyed participants report satisfaction with services provided and indicate that the program improved their recovery readiness, stability, or re-entry planning.

SECTION II
Financial

This Agreement shall become effective on July 1, 2026, and the Provider may begin providing services as outlined herein on that date. However, the County's obligation to reimburse the Provider is expressly contingent upon the County's receipt of its State Fiscal Year 2027 funding allocation and authorization to expend such funds. No reimbursement shall be made for services provided under this Agreement until the County has received its funding allocation letter and has confirmed the availability of funds. Upon receipt of the funding allocation and confirmation of available funding, the County may reimburse the Provider for otherwise eligible services provided on or after July 1, 2026, subject to the terms, conditions, and funding limitations of this Agreement. If the County's funding allocation is reduced, delayed, or not awarded, the County reserves the right to modify, suspend, or terminate this Agreement and shall not be liable for any costs incurred in excess of available funding.

Categorical Summary:

Scope	Funding Source	Maximum Benefit	Remittance Mechanism
Rise Up Program	JRI-SA	$54,000	Invoice to County

Budget and Financial Reporting:

Upon execution of this Agreement, the Provider shall submit a detailed line-item budget for County approval outlining the planned use of funds awarded under this Agreement. The County reserves the right to request additional financial documentation to verify expenditures and compliance with the approved budget.

Sliding Fee Scale:

The County has established a sliding fee scale for uninsured and underinsured individuals receiving services funded under this Agreement. The Provider shall apply the County-approved sliding fee scale to determine client financial participation and shall document the assessment and resulting client responsibility in the client record. County funds shall supplement, but not replace, client financial participation as determined through the County's sliding fee scale process. Grant funds may be used only after all available payment sources, including Medicaid, third-party insurance, and client contributions determined through the County-approved sliding fee scale, have been applied. The Provider shall maintain documentation supporting the application of the sliding fee scale and make such documentation available to the County upon request.

Medicaid Eligibility:

- The Provider shall make reasonable efforts to ensure that all individuals receiving services funded under this Agreement are screened for Medicaid eligibility prior to the use of County-funded services. For individuals who are uninsured, the Provider shall:
    - Verify Medicaid eligibility at intake and at least every thirty (30) days thereafter while County-funded services are being provided.
    - Assist potentially eligible individuals in completing and submitting Medicaid applications within thirty (30) days of determining potential eligibility.
    - Document all eligibility checks, application assistance, and enrollment outcomes in the client record.
    - Bill Medicaid and all other available third-party payers before seeking reimbursement from County funds.

Billing:

- Provider will invoice the County monthly, no later than the 12th of the following month along with any back-ups for the expenses to humanservices@tooeleco.gov. Invoices are to include sufficient detail to support the expense.
- Only qualified expenses incurred during the agreement period will be considered for reimbursement. Expenses invoiced later than July 1, 2027, may not be guaranteed reimbursement. Eligible Expenses may include:
    - Salary and benefits based on a time distribution for 'non-billable' program development
    - Training fees & related expenses
    - Programmatic expenses
    - Materials/supplies/equipment

- Items greater than $5000 must be given authorization prior to purchase

SECTION III
GENERAL PROVISIONS

Cannabis:

Providers must comply with the following: SAMHSA grant funds may not be used to purchase, prescribe, or provide marijuana or treatment using marijuana. See 45 C.F.R. 75.300(a) (requiring HHS to ensure that Federal funding is expended in full accordance with U.S. statutory and public policy requirements); 21 U.S.C. 812(c)(10); and 841 (prohibiting the possession, manufacture, sale, purchase, or distribution of marijuana).

Suicide Risk:

Providers shall have a written policy for screening and responding to suicide risk. Records must contain a suicide screen, suicide risk assessment, and a suicide/crisis safety plan, when indicated, that includes indication of lethal means counseling when clinically indicated.

Interpretive services:

Providers shall provide services in the client's preferred language, via providers who are fluent in the client's preferred language and/or the use of interpretive services.

County Residency:

No less than eighty percent (80%) of individuals served under this Agreement shall be residents of Tooele County. If the Provider anticipates that more than twenty percent (20%) of program participants will reside outside of Tooele County, the Provider must obtain prior written approval from the County before serving those individuals with funds provided under this Agreement.

Advertising and Marketing Restrictions:

The Provider shall not advertise, market, promote, or otherwise solicit individuals seeking financial assistance supported by this Agreement. The Provider may inform individuals of available financial assistance only after an individual has sought services or has been determined eligible for services. Funding made available through this Agreement shall not be used as a marketing tool or inducement to attract clients.

Outcome reporting

- Program evaluation submissions will be collected quarterly through Polimorphic. Reporting periods will include:
  - Q1 (July-September)
  - Q2 (October-December)
  - Q3 (January-March)
  - Q4 (April-June)

- The Provider is required to utilize the reporting tools identified below (where applicable) to measure and report consumer satisfaction and clinical progress throughout the term of this Agreement.
  - MHSIP (Mental Health Statistics Improvement Program Consumer Survey): Administered to measure consumer perceptions of the quality and effectiveness of mental health services, including access, participation in treatment, outcomes, functioning, social connectedness, and overall satisfaction.
  - OQ/YOQ (Outcome Questionnaire/Youth Outcome Questionnaire): Administered to evaluate treatment progress, symptom distress, functioning, and consumer-reported outcomes for adults (OQ) and youth (YOQ).
  - SURE (Substance Use Recovery Evaluator): Administered to assess recovery progress, including substance use, self-care, well-being, and quality of life for individuals receiving substance use disorder services.

Performance:

Failure to demonstrate compliance with the expected outcomes and performance requirements outlined in this Agreement through required quarterly reporting may result in corrective action by the County, including but not limited to a reduction in funding, suspension of payments, or termination of this Agreement and complete loss of funding, at the sole discretion of the County.

Compliance:

The Provider shall comply with all applicable federal, state, and local laws, regulations, licensing requirements, and grant conditions, including all requirements established by the Utah Office of Substance Use and Mental Health (OSUMH) and the Substance Abuse and Mental Health Services Administration (SAMHSA). Failure to maintain compliance may result in corrective action, suspension of funding, or termination of this Agreement.

Monitoring and Audits:

The County reserves the right to monitor the Provider's performance and compliance with this Agreement through programmatic and financial reviews, including the use of the County's subcontractor monitoring tool. Reviews may be conducted on a quarterly basis or as otherwise determined by the County. The Provider shall cooperate with all monitoring activities and provide timely access to records, financial documentation, and other information reasonably requested by the County to verify compliance with the terms of this Agreement.

SECTION IV
LIABILITY

The services to be performed under this agreement will be performed entirely at Provider's risk. Tooele County will not cover Worker's Compensation for Provider. County will not be responsible for any damage or wear on Provider's equipment or property used during this agreement period.

SECTION V
INDEPENDENT CONTRACTOR

No employer/employee relationship is created by this agreement. Provider is an independent contractor and not an employee of County. County shall provide no employment benefits to Provider. County will not withhold taxes from payment and Provider shall be solely responsible for their own taxes from income earned from this contract.

SECTION VI
MISCELEANEOUS TERMS

TERM. The agreement will remain in effect for the period of July 1, 2026, through June 30, 2027. Either party may terminate this agreement with written notice to the other party. This agreement rests on the assumption of available funding from the State and Federal governments consistent with the scope of work herein. County will offer an official notice to the provider in the case of a reduced or terminated allocation outside of its control within 72 hours.

SEVERABILITY. The unenforceability, invalidity or illegality of any provision of this Agreement shall not render the other provisions unenforceable, invalid or illegal.

FORCE MAJEURE. Neither party to this Agreement shall be held responsible for delay or default caused by fire, riot, acts of God, war or pandemic beyond that party's reasonable control.

SUCCESSORS AND ASSIGNS. This Agreement shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns, and their respective legal representatives. However, neither party may assign its rights or obligations under this Agreement without the express written consent of the other party, which consent shall not be unreasonably withheld.

COST OF DEFAULT. In the event of default by either party hereto, the defaulting party shall pay all costs and expenses of the non-defaulting party, including reasonable attorneys' fees, incurred by the non-defaulting party in enforcing its rights and remedies resulting from such default.

GOVERNMENTAL IMMUNITY. County is a governmental entity in the State of Utah and is bound by the provisions of the Utah Governmental Immunity Act ("the Act"), Title 63G, Chapter 7, Utah Code. County does not waive any procedural or substantive defenses or benefits provided or to be provided by the Act or comparable legislative enactment, including without limitation, the provisions of Section 63G-7-604 regarding limitation of judgments. Any indemnity and insurance obligations incurred by County under this Agreement are expressly limited to the amounts identified in the Act.

MODIFICATIONS. This Agreement may only be amended, modified, or supplemented by written amendment signed by the parties.

ENTIRE AGREEMENT. This Agreement, including any attached exhibits, constitutes the entire agreement between the parties. All other agreements, promises and representations with respect to the subject(s) of this Agreement, other than those contained herein, are expressly revoked, as it has been the intention of the parties to provide for a complete integration within the provisions of this Agreement.

IN WITNESS WHEREOF, the parties have executed this agreement at Tooele County, Utah.

PROVIDER

By: James Childs (Jul 1, 2026 20:14:36 MDT)

Print: James Childs

Date: Jul 1, 2026 Title: Program Direc

COUNTY

By: Andy Welch (Jul 1, 2026 20:47:44 MDT)

Print: Andy Welch

Date: Jul 1, 2026 Title: County Manager

APPROVED AS TO FORM:

By: Nathan Harris
Nathan Harris (Jul 1, 2026 14:11:57 MDT)

Print: Nathan Harris

Date: Jul 1, 2026 Title: Deputy Attorney

Rise Up Foundation - SFY27 NM services agreement

Final Audit Report 2026-07-02

Created:	2026-07-01
By:	Anthony Gibson (anthony.gibson@tooeleco.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAA4Ank7GID17G9a4TxBiSbcvu_ID0fSMLe

"Rise Up Foundation - SFY27 NM services agreement" History

Document created by Anthony Gibson (anthony.gibson@tooeleco.gov)
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Document emailed to Andy Welch (andy.welch@tooeleco.gov) for signature
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2026-07-02 - 2:14:42 AM GMT

Document e-signed by Andy Welch (andy.welch@tooeleco.gov)
Signature Date: 2026-07-02 - 2:47:44 AM GMT - Time Source: server - Signature Appearance Selected: TYPE

Agreement completed.

2026-07-02 - 2:47:44 AM GMT

Adobe Acrobat Sign

Services Agreement: State Mental Health Treatment Funding

THIS AGREEMENT entered into this July 1, 2026, between TOOELE COUNTY, by and through its Department of Human Services, 47 South Main Street, Tooele, Utah (hereafter referred to as "County"), and *Tooele Valley Counseling, 1102 West 60 South, Suite 600, Tooele, Utah, 84074* (hereafter referred to as "Provider").

RECITALS

A. Tooele County is a body politic and corporate of the State of Utah providing services for the general public.
B. The County is responsible for the distribution of State and Federal funding allocations for the use of discretionary treatment services that are not already covered by Medicaid or commercial insurance.
C. Provider submitted a funding proposal that was reviewed and recommended for funding by the Human Services Advisory Council.
D. Provider agrees to complete all work under the terms and conditions set forth by the funding proposal.
E. In consideration of the mutual promises set forth herein, it is hereby agreed by and between County and Provider:

SECTION I
DESCRIPTION OF WORK

1. **MH Safety Net:**

The Provider shall offer outpatient mental health services for individuals who are uninsured or underinsured. Services will be billed using the approved sliding fee scale rate and reimbursed according to Optum CPT billing criteria.

Expected Outcomes:

- Ensure that at least 85% of new clients receive their first face-to-face therapeutic intake within 14 days of initial contact.
- Ensure that at least 70% of discharged clients demonstrate clinically significant improvement in symptoms as measured through standardized outcome tools such as the OQ or YOQ.

- Ensure that at least 80% of surveyed clients report positive satisfaction with services received and indicate that services improved their mental health stability or functioning.

SECTION II
Financial

This Agreement shall become effective on July 1, 2026, and the Provider may begin providing services as outlined herein on that date. However, the County's obligation to reimburse the Provider is expressly contingent upon the County's receipt of its State Fiscal Year 2027 funding allocation and authorization to expend such funds. No reimbursement shall be made for services provided under this Agreement until the County has received its funding allocation letter and has confirmed the availability of funds. Upon receipt of the funding allocation and confirmation of available funding, the County may reimburse the Provider for otherwise eligible services provided on or after July 1, 2026, subject to the terms, conditions, and funding limitations of this Agreement. If the County's funding allocation is reduced, delayed, or not awarded, the County reserves the right to modify, suspend, or terminate this Agreement and shall not be liable for any costs incurred in excess of available funding.

Categorical Summary:

Scope	Funding Source	Maximum Benefit	Remittance Mechanism
MH Safety Net	MHF	$10,000	CPT claims to Optum

Budget and Financial Reporting:

Upon execution of this Agreement, the Provider shall submit a detailed line-item budget for County approval outlining the planned use of funds awarded under this Agreement. The County reserves the right to request additional financial documentation to verify expenditures and compliance with the approved budget.

Sliding Fee Scale:

The County has established a sliding fee scale for uninsured and underinsured individuals receiving services funded under this Agreement. The Provider shall apply the County-approved sliding fee scale to determine client financial participation and shall document the assessment and resulting client responsibility in the client record. County funds shall supplement, but not replace, client financial participation as determined through the County's sliding fee scale process. Grant funds may be used only after all available payment sources, including Medicaid, third-party insurance, and client contributions determined through the County-approved sliding fee scale, have been applied. The

Provider shall maintain documentation supporting the application of the sliding fee scale and make such documentation available to the County upon request.

Medicaid Eligibility:

- The Provider shall make reasonable efforts to ensure that all individuals receiving services funded under this Agreement are screened for Medicaid eligibility prior to the use of County-funded services. For individuals who are uninsured, the Provider shall:
    - Verify Medicaid eligibility at intake and at least every thirty (30) days thereafter while County-funded services are being provided.
    - Assist potentially eligible individuals in completing and submitting Medicaid applications within thirty (30) days of determining potential eligibility.
    - Document all eligibility checks, application assistance, and enrollment outcomes in the client record.
    - Bill Medicaid and all other available third-party payers before seeking reimbursement from County funds.

Billing:

- Only qualified expenses incurred during the agreement period will be considered for reimbursement. Expenses invoiced later than July 1, 2027, may not be guaranteed reimbursement. Eligible Expenses may include:
    - Direct clinical services are to be submitted to Optum as CPT claims

SECTION III
GENERAL PROVISIONS

Cannabis:

Providers must comply with the following: SAMHSA grant funds may not be used to purchase, prescribe, or provide marijuana or treatment using marijuana. See 45 C.F.R. 75.300(a) (requiring HHS to ensure that Federal funding is expended in full accordance with U.S. statutory and public policy requirements); 21 U.S.C. 812(c)(10); and 841 (prohibiting the possession, manufacture, sale, purchase, or distribution of marijuana).

Suicide Risk:

Providers shall have a written policy for screening and responding to suicide risk. Records must contain a suicide screen, suicide risk assessment, and a suicide/crisis safety plan,

when indicated, that includes indication of lethal means counseling when clinically indicated.

Interpretive services:

Providers shall provide services in the client's preferred language, via providers who are fluent in the client's preferred language and/or the use of interpretive services.

County Residency:

No less than eighty percent (80%) of individuals served under this Agreement shall be residents of Tooele County. If the Provider anticipates that more than twenty percent (20%) of program participants will reside outside of Tooele County, the Provider must obtain prior written approval from the County before serving those individuals with funds provided under this Agreement.

Advertising and Marketing Restrictions:

The Provider shall not advertise, market, promote, or otherwise solicit individuals seeking financial assistance supported by this Agreement. The Provider may inform individuals of available financial assistance only after an individual has sought services or has been determined eligible for services. Funding made available through this Agreement shall not be used as a marketing tool or inducement to attract clients.

Outcome reporting

- Program evaluation submissions will be collected quarterly through Polimorphic. Reporting periods will include:
  - Q1 (July-September)
  - Q2 (October-December)
  - Q3 (January-March)
  - Q4 (April-June)

- The Provider is required to utilize the reporting tools identified below (where applicable) to measure and report consumer satisfaction and clinical progress throughout the term of this Agreement.
  - MHSIP (Mental Health Statistics Improvement Program Consumer Survey): Administered to measure consumer perceptions of the quality and effectiveness of mental health services, including access, participation in treatment, outcomes, functioning, social connectedness, and overall satisfaction.
  - OQ/YOQ (Outcome Questionnaire/Youth Outcome Questionnaire): Administered to evaluate treatment progress, symptom distress, functioning,

and consumer-reported outcomes for adults (OQ) and youth (YOQ).
- SURE (Substance Use Recovery Evaluator): Administered to assess recovery progress, including substance use, self-care, well-being, and quality of life for individuals receiving substance use disorder services.

Performance:

Failure to demonstrate compliance with the expected outcomes and performance requirements outlined in this Agreement through required quarterly reporting may result in corrective action by the County, including but not limited to a reduction in funding, suspension of payments, or termination of this Agreement and complete loss of funding, at the sole discretion of the County.

Compliance:

The Provider shall comply with all applicable federal, state, and local laws, regulations, licensing requirements, and grant conditions, including all requirements established by the Utah Office of Substance Use and Mental Health (OSUMH) and the Substance Abuse and Mental Health Services Administration (SAMHSA). Failure to maintain compliance may result in corrective action, suspension of funding, or termination of this Agreement.

Monitoring and Audits:

The County reserves the right to monitor the Provider's performance and compliance with this Agreement through programmatic and financial reviews, including the use of the County's subcontractor monitoring tool. Reviews may be conducted on a quarterly basis or as otherwise determined by the County. The Provider shall cooperate with all monitoring activities and provide timely access to records, financial documentation, and other information reasonably requested by the County to verify compliance with the terms of this Agreement.

SECTION IV
LIABILITY

The services to be performed under this agreement will be performed entirely at Provider's risk. Tooele County will not cover Worker's Compensation for Provider. County will not be responsible for any damage or wear on Provider's equipment or property used during this agreement period.

SECTION V

INDEPENDENT CONTRACTOR

No employer/employee relationship is created by this agreement. Provider is an independent contractor and not an employee of County. County shall provide no employment benefits to Provider. County will not withhold taxes from payment and Provider shall be solely responsible for their own taxes from income earned from this contract.

SECTION VI
MISCELEANEOUS TERMS

TERM. The agreement will remain in effect for the period of July 1, 2026, through June 30, 2027. Either party may terminate this agreement with written notice to the other party. This agreement rests on the assumption of available funding from the State and Federal governments consistent with the scope of work herein. County will offer an official notice to the provider in the case of a reduced or terminated allocation outside of its control within 72 hours.

SEVERABILITY. The unenforceability, invalidity or illegality of any provision of this Agreement shall not render the other provisions unenforceable, invalid or illegal.

FORCE MAJEURE. Neither party to this Agreement shall be held responsible for delay or default caused by fire, riot, acts of God, war or pandemic beyond that party's reasonable control.

SUCCESSORS AND ASSIGNS. This Agreement shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns, and their respective legal representatives. However, neither party may assign its rights or obligations under this Agreement without the express written consent of the other party, which consent shall not be unreasonably withheld.

COST OF DEFAULT. In the event of default by either party hereto, the defaulting party shall pay all costs and expenses of the non-defaulting party, including reasonable attorneys' fees, incurred by the non-defaulting party in enforcing its rights and remedies resulting from such default.

GOVERNMENTAL IMMUNITY. County is a governmental entity in the State of Utah and is bound by the provisions of the Utah Governmental Immunity Act ("the Act"), Title 63G, Chapter 7, Utah Code. County does not waive any procedural or substantive defenses or benefits provided or to be provided by the Act or comparable legislative enactment, including without limitation, the provisions of Section 63G-7-604 regarding

limitation of judgments. Any indemnity and insurance obligations incurred by County under this Agreement are expressly limited to the amounts identified in the Act.

MODIFICATIONS. This Agreement may only be amended, modified, or supplemented by written amendment signed by the parties.

ENTIRE AGREEMENT. This Agreement, including any attached exhibits, constitutes the entire agreement between the parties. All other agreements, promises and representations with respect to the subject(s) of this Agreement, other than those contained herein, are expressly revoked, as it has been the intention of the parties to provide for a complete integration within the provisions of this Agreement.

IN WITNESS WHEREOF, the parties have executed this agreement at Tooele County, Utah.

PROVIDER

By: Darci Alston (Jul 1, 2026 14:35:15 MDT)

Print: Darci Alston

Date: Jul 1, 2026 Title: CEO

COUNTY

By: Andy Welch (Jul 1, 2026 14:43:02 MDT)

Print: Andy Welch

Date: Jul 1, 2026 Title: County Manager

APPROVED AS TO FORM:

By: Nathan Harris

Print: Nathan Harris

Date: Jul 1, 2026 Title: Deputy Attorney

Tooele Valley Counseling - SFY27 NM services agreement

Final Audit Report 2026-07-01

Created:	2026-07-01
By:	Anthony Gibson (anthony.gibson@tooeleco.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAsb6hOfH7EffpVRQ-L1a82qzs3wQ2-0f1

"Tooele Valley Counseling - SFY27 NM services agreement" History

Document created by Anthony Gibson (anthony.gibson@tooeleco.gov)
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Document e-signed by Andy Welch (andy.welch@tooeleco.gov)
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Agreement completed.

2026-07-01 - 8:43:02 PM GMT

Adobe Acrobat Sign

Services Agreement: State Mental Health and Substance Use Treatment Funding

THIS AGREEMENT entered into this July 01, 2026, between TOOELE COUNTY, by and through its Department of Human Services, 47 South Main Street, Tooele, Utah (hereafter referred to as "County"), and *Valley Behavioral Health,* at *100 South 1000 West, Tooele, Utah 84074* (hereafter referred to as "Provider").

RECITALS

A. Tooele County is a body politic and corporate of the State of Utah providing services for the general public.
B. The County is responsible for the distribution of State and Federal funding allocations for the use of discretionary treatment services that are not already covered by Medicaid or commercial insurance.
C. Provider agrees to complete all work under the terms and conditions set forth by the State of Utah's Office of Substance Use and Mental Health (OSUMH).
D. In consideration of the mutual promises set forth herein, it is hereby agreed by and between County and Provider:

SECTION I
DESCRIPTION OF WORK

1. **Alcohol and Drug Court**

The Provider shall operate an ASAM 2.1 Jail Diversion **I**ntensive Outpatient Program (**I**OP) in coordination with the County's Alcohol & Drug Court. Services will include structured group and individual treatment, program development, participation in drug court team meetings, and urinalysis (UA) testing. Non-billable team time, UA costs, and program development expenses are allowable under this program. Payment will be made through invoices submitted directly to the County.

Expected Outcomes:

- Ensure that at least 70% of participants remain actively engaged in treatment without absconding, warrant status, or unsuccessful discharge during the contract period.
- Ensure that at least 80% of participants served avoid new jail bookings or escalation to higher levels of care while actively engaged in treatment services.

2. **Jail-based Groups**

The Provider shall facilitate the LOTUS program within the Tooele County Jail, providing structured group-based behavioral health services designed to promote personal growth, emotional wellness, recovery, and successful community reintegration. Services shall incorporate evidence-based and trauma-informed practices and focus on developing healthy coping skills, improving decision-making, strengthening interpersonal relationships, and preparing participants for successful reentry through education, support, and connection to community resources.

Expected Outcomes:

- At least 85% of LOTUS program graduates shall demonstrate measurable improvement in coping skills and relapse prevention readiness as documented through pre- and post-program clinical assessments.

3. **Care Coordination**

The Provider will deliver post-hospitalization care coordination services to ensure continuity of treatment following discharge. Services will include follow-up, support, and engagement in outpatient treatment. Staff time distribution is an allowable expense, and reimbursement will be made through invoices submitted to the County.

Expected Outcomes:

- Achieve a readmission rate no greater than 10%.
- At least 90% of patients will be contacted by the Provider within 24 hours of referral or assignment to the program.
- At least 90% of discharged patients have an appointment scheduled within 72 hours.

4. **Mental Health Non-Medicaid Safety Net**

The Provider shall offer outpatient mental health services for individuals who are uninsured or underinsured. Services will be billed using the approved sliding fee scale rate and reimbursed according to Optum CPT billing criteria.

Expected Outcomes:

- Ensure that at least 85% of new clients receive their first face-to-face therapeutic intake within 14 days of initial contact.
- Ensure that at least 70% of discharged clients demonstrate clinically significant improvement in symptoms as measured through standardized outcome tools such as the OQ or YOQ.
- Ensure that at least 80% of surveyed clients report positive satisfaction with services received and indicate that services improved their mental health stability or functioning.

5. Mobile Crisis Outreach Team (MCOT)

The Provider shall operate a Mobile Crisis Outreach Team (MCOT) delivering community-based crisis response and stabilization services 24 hours per day, 7 days per week, 365 days per year. The MCOT shall include a multidisciplinary roster of clinicians, case workers, and peer support specialists who are certified as Mental Health Officers (MHO). The Provider shall ensure that at least one licensed clinician is available on each shift to oversee crisis response.

Medicaid shall be billed first at the current fee-for-service (FFS) rate. Claims for both funded and 'unfunded' encounters will be submitted as directed by Optum. Remaining programmatic expenses not covered by the FFS rate may be invoiced to the County. A portion of program resources are to be allocated to professional development, staff training, and community outreach. The Provider shall maintain direct communication with OSUMH staff for technical assistance and will submit required MCOT data to OSUMH on a monthly basis in the prescribed format.

Expected Outcomes:

- Arrive on-scene within 60 minutes for at least 90% of all face-to-face crisis dispatches.
- Successfully stabilize and divert at least 70% of individuals served from emergency room admission or inpatient psychiatric hospitalization when clinically appropriate.
- Successfully divert at least 60% of justice-involved crisis encounters from jail booking through de-escalation, crisis stabilization, or linkage to appropriate behavioral health services.
- Ensure that at least 75% of individuals or families served receive a documented follow-up attempt within 72 hours of the initial crisis intervention.

Special Data Requirements:

Mobile Crisis services are to be captured and reported to the state regardless of the funding/payor method. The Provider shall compile and submit all MCOT encounter data directly to the state on a monthly basis in accordance with proscribed data specifications and submission timelines into the state's SAMHIS portal. Provider will correct any data errors identified within 10 business days of notification.

6. **New Reflections "Clubhouse"**

The Provider will operate New Reflections aka "Clubhouse", offering structured day programming for individuals with Serious and Persistent Mental Illness (SPMI). Services include occupational training, life skills development, and socialization opportunities. Allowable costs include staff time and programmatic expenses not otherwise captured on billable claims. Reimbursement for remaining expenses will be made through program invoices to the County.

Expected Outcomes:

- Ensure that at least 75% of active members participate monthly in vocational, educational, wellness, recreational, or life-skills programming.
- Demonstrate measurable improvement in daily functioning, independent living skills, social connectedness, or recovery engagement for at least 60% of members completing follow-up DLA-20 assessments.
- At least 80% of enrolled participants will remain stable within the community

7. **SUD Recovery Support Assistance**

Provider will deliver Recovery Support Services (RSS) designed to assist individuals with an SUD and co-occurring conditions in sustaining recovery, improving quality of life, and reducing relapse risk. Services are to be non-clinical, person-centered, trauma-informed, and culturally responsive, and are delivered in coordination with clinical treatment and community-based supports. Provider will accept and offer RSS to state referrals (formally known as PATR). Provider will establish policies and practices that ensure fair and ethical use of RSS funding that takes in consideration the long-term success of the person in recovery. Services may include continuing care/recovery management, recovery-focused case management, certified peer support services, life skills training, educational and employment assistance, transportation related to recovery support activities, identification and documentation assistance, and other allowable Substance Use RSS services as outlined in the Office of Substance Use and Mental Health (OSUMH) Recovery Support Services Guide. See County RSS guide for service details, criteria, and data spec

requirements. Allowable expenses are found within the RSS guide. Provider shall invoice the County and submit required RSS data to County monthly. If the data submitted is found to be incomplete, funding may be withheld until the standard is attained.

Expected Outcomes:

- At least 60% of unique clients shall maintain continuous, active engagement in recovery-oriented services or peer supports for a minimum milestone period of 90 days.
- Maintain active coordination and referral relationships with local behavioral health providers, housing resources, employment services, and community partners to support participant recovery and stability.
- Ensure that at least 80% of surveyed participants report satisfaction with services provided and indicate that RSS improved their recovery stability, community connection, or overall quality of life.

Special Data Requirements:

Recovery Support Services are classified as non-billable Recovery Support Services (RSS) and must be reported to the State on a monthly basis. Following execution of this agreement, the County will provide training and technical assistance regarding data entry requirements. The Provider shall compile and submit all RSS encounter data to the County on a monthly basis in accordance with the proscribed data specifications and submission timelines. Provider will correct any data errors identified within 10 business days of notification.

8. SUD Non-Medicaid Safety Net

The Provider shall deliver outpatient Substance Use Disorder (SUD) therapeutic services to individuals diagnosed with or presenting symptoms of substance use disorders. Services shall include comprehensive assessment, individualized treatment planning, individual counseling and ongoing therapeutic interventions utilizing evidence-based practices designed to support recovery, relapse prevention, and improved functioning. The Provider shall ensure services are delivered by appropriately licensed and qualified staff in accordance with applicable state and federal requirements and shall coordinate care with other behavioral health, medical, and social service providers as clinically appropriate to support continuity of care and positive treatment outcomes.

Qualified services, data requirements, rates, and other specific details for this section will be established in writing between Optum and Provider. Such written agreement shall be attached as an addendum to this service agreement when executed.

Expected outcomes:

- Ensure that at least 85% of new clients receive their first face-to-face service or diagnostic assessment within 14 calendar days of initial contact.
- Ensure that at least 70% of discharged clients demonstrate clinically significant improvement in symptoms as measured through standardized outcome tools such as the OQ or YOQ.
- Ensure that at least 80% of surveyed clients report positive satisfaction with services received and indicate that services improved their mental health stability or functioning.

9. UA Drug Court Assistance

The Provider shall provide supplemental UA testing services to support the Alcohol & Drug Court program. Allowable expenses include UA testing, billed at a fee-for-service rate of $50 USD per test. Reimbursement will be made through program invoices submitted to the County.

10. Mental Health Recovery Support Assistance

Provider will deliver Recovery Support Services (RSS) designed to assist individuals with a serious mental illness (SMI), serious emotional disturbance (SED), and co-occurring conditions in sustaining recovery, improving quality of life, increasing community integration, and reducing symptom exacerbation and psychiatric hospitalization risk. Services shall be non-clinical, person-centered, trauma-informed, and culturally responsive, and shall be delivered in coordination with clinical treatment and other community-based supports. Services may include continuing care/recovery management, recovery-focused case management, certified peer support services, life skills training, educational and employment assistance, transportation related to recovery support activities, identification and documentation assistance, and other allowable Mental Health RSS services as outlined in the Office of Substance Use and Mental Health (OSUMH) Recovery Support Services Guide. See County RSS guide for service details, criteria, and data spec requirements. Allowable expenses are found within the RSS guide. Provider shall invoice the County and submit required RSS data to County monthly. If the data submitted is found to be incomplete, funding may be withheld until the standard is attained.

Expected Outcomes:

- At least 60% of unique clients shall maintain continuous, active engagement in recovery-oriented services or peer supports for a minimum milestone period of 90 days.
- At least 60% of unique clients shall maintain continuous, active engagement in recovery-oriented mental health support services, peer support services, or other recovery support activities for a minimum milestone period of 90 days.
- Maintain active coordination and referral relationships with local behavioral health providers, primary care providers, housing resources, employment and vocational services, and other community partners to support participant recovery, independence, and community integration.
- Ensure that at least 80% of surveyed participants report satisfaction with services provided and indicate that RSS improved their recovery stability, community connection, or overall quality of life.

SECTION II
Financial

This Agreement shall become effective on July 1, 2026, and the Provider may begin providing services as outlined herein on that date. However, the County's obligation to reimburse the Provider is expressly contingent upon the County's receipt of its State Fiscal Year 2027 funding allocation and authorization to expend such funds. No reimbursement shall be made for services provided under this Agreement until the County has received its funding allocation letter and has confirmed the availability of funds. Upon receipt of the funding allocation and confirmation of available funding, the County may reimburse the Provider for otherwise eligible services provided on or after July 1, 2026, subject to the terms, conditions, and funding limitations of this Agreement. If the County's funding allocation is reduced, delayed, or not awarded, the County reserves the right to modify, suspend, or terminate this Agreement and shall not be liable for any costs incurred in excess of available funding.

Categorical Summary:

Scope	Funding Source	Maximum Benefit	Remittance Mechanism
Alcohol and Drug Court	ADC/STL	$84,513	Invoice to County
Jail-Based Groups	STL	$75,000	Invoice to County
Care Coordination	MHS	$80,000	Invoice to County
MH Safety-net	MHS	$100,000	CPT claims to Optum

Mobile Crisis Outreach Team	CSF (formerly MOT)	$579,748	CPT claims to Optum and Program expenses invoice to County
New Reflections	MHS	$200,000	Invoice to County
Recovery Support Assistance	RSS	$21,361	Invoice to County
SUD Safety-net	FTL	$45,000	CPT claims to Optum
UA Drug Court Assistance	STL	$80,000	Invoice to County; FFS
MH Recovery Support	MHF	$12,000	Invoice to County

Budget and Financial Reporting:

Upon execution of this Agreement, the Provider shall submit a detailed line-item budget for County approval outlining the planned use of funds awarded under this Agreement. The County reserves the right to request additional financial documentation to verify expenditures and compliance with the approved budget.

Sliding Fee Scale:

The County has established a sliding fee scale for uninsured and underinsured individuals receiving services funded under this Agreement. The Provider shall apply the County-approved sliding fee scale to determine client financial participation and shall document the assessment and resulting client responsibility in the client record. County funds shall supplement, but not replace, client financial participation as determined through the County's sliding fee scale process. Grant funds may be used only after all available payment sources, including Medicaid, third-party insurance, and client contributions determined through the County-approved sliding fee scale, have been applied. The Provider shall maintain documentation supporting the application of the sliding fee scale and make such documentation available to the County upon request.

Medicaid Eligibility:

- The Provider shall make reasonable efforts to ensure that all individuals receiving services funded under this Agreement are screened for Medicaid eligibility prior to the use of County-funded services. For individuals who are uninsured, the Provider shall:
    - Verify Medicaid eligibility at intake and at least every thirty (30) days thereafter while County-funded services are being provided.
    - Assist potentially eligible individuals in completing and submitting Medicaid applications within thirty (30) days of determining potential eligibility.

- Document all eligibility checks, application assistance, and enrollment outcomes in the client record.
- Bill Medicaid and all other available third-party payers before seeking reimbursement from County funds.

Billing:

- Provider will invoice the County monthly, no later than the 12th of the following month along with any back-ups for the expenses to humanservices@tooeleco.gov. Invoices are to include sufficient detail to support the expense.
- Only qualified expenses incurred during the agreement period will be considered for reimbursement. Expenses invoiced later than July 1, 2027, may not be guaranteed reimbursement. Eligible Expenses may include where applicable:
  - Training fees & related expenses
  - Programmatic expenses
  - Materials/supplies/equipment
    - Items greater than $5000 must be given authorization prior to purchase
  - Direct clinical services are to be submitted to Optum as CPT claims
- Provider may apply an indirect cost rate of up to **33%** on eligible program-related expenses invoiced to the County. Direct client services must be submitted as claims through Medicaid/Optum and are not subject to administrative overhead. To apply a rate higher than the de minimis allowance, Provider must submit to the County a current certificate of a federally negotiated indirect cost rate.

SECTION III
GENERAL PROVISIONS

Cannabis:

Providers must comply with the following: SAMHSA grant funds may not be used to purchase, prescribe, or provide marijuana or treatment using marijuana. See 45 C.F.R. 75.300(a) (requiring HHS to ensure that Federal funding is expended in full accordance with U.S. statutory and public policy requirements); 21 U.S.C. 812(c)(10); and 841 (prohibiting the possession, manufacture, sale, purchase, or distribution of marijuana).

Suicide Risk:

Providers shall have a written policy for screening and responding to suicide risk. Records must contain a suicide screen, suicide risk assessment, and a suicide/crisis safety plan,

when indicated, that includes indication of lethal means counseling when clinically indicated.

Interpretive services:

Providers shall provide services in the client's preferred language, via providers who are fluent in the client's preferred language and/or the use of interpretive services.

County Residency:

No less than eighty percent (80%) of individuals served under this Agreement shall be residents of Tooele County. If the Provider anticipates that more than twenty percent (20%) of program participants will reside outside of Tooele County, the Provider must obtain prior written approval from the County before serving those individuals with funds provided under this Agreement.

Advertising and Marketing Restrictions:

The Provider shall not advertise, market, promote, or otherwise solicit individuals seeking financial assistance supported by this Agreement. The Provider may inform individuals of available financial assistance only after an individual has sought services or has been determined eligible for services. Funding made available through this Agreement shall not be used as a marketing tool or inducement to attract clients.

Outcome reporting

- Program evaluation submissions will be collected quarterly through Polimorphic. Reporting periods will include:
  - Q1 (July-September)
  - Q2 (October-December)
  - Q3 (January-March)
  - Q4 (April-June)

- The Provider is required to utilize the reporting tools identified below (where applicable) to measure and report consumer satisfaction and clinical progress throughout the term of this Agreement.
  - MHSIP (Mental Health Statistics Improvement Program Consumer Survey): Administered to measure consumer perceptions of the quality and effectiveness of mental health services, including access, participation in treatment, outcomes, functioning, social connectedness, and overall satisfaction.
  - OQ/YOQ (Outcome Questionnaire/Youth Outcome Questionnaire): Administered to evaluate treatment progress, symptom distress, functioning,

and consumer-reported outcomes for adults (OQ) and youth (YOQ).
- SURE (Substance Use Recovery Evaluator): Administered to assess recovery progress, including substance use, self-care, well-being, and quality of life for individuals receiving substance use disorder services.

Performance:

Failure to demonstrate compliance with the expected outcomes and performance requirements outlined in this Agreement through required quarterly reporting may result in corrective action by the County, including but not limited to a reduction in funding, suspension of payments, or termination of this Agreement and complete loss of funding, at the sole discretion of the County.

Compliance:

The Provider shall comply with all applicable federal, state, and local laws, regulations, licensing requirements, and grant conditions, including all requirements established by the Utah Office of Substance Use and Mental Health (OSUMH) and the Substance Abuse and Mental Health Services Administration (SAMHSA). Failure to maintain compliance may result in corrective action, suspension of funding, or termination of this Agreement.

Monitoring and Audits:

The County reserves the right to monitor the Provider's performance and compliance with this Agreement through programmatic and financial reviews, including the use of the County's subcontractor monitoring tool. Reviews may be conducted on a quarterly basis or as otherwise determined by the County. The Provider shall cooperate with all monitoring activities and provide timely access to records, financial documentation, and other information reasonably requested by the County to verify compliance with the terms of this Agreement.

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TERM. The agreement will remain in effect for the period of July 1, 2026, through June 30, 2027. Either party may terminate this agreement with written notice to the other party. This agreement rests on the assumption of available funding from the State and Federal governments consistent with the scope of work herein. County will offer an official notice to the provider in the case of a reduced or terminated allocation outside of its control within 72 hours.

SEVERABILITY. The unenforceability, invalidity or illegality of any provision of this Agreement shall not render the other provisions unenforceable, invalid or illegal.

FORCE MAJEURE. Neither party to this Agreement shall be held responsible for delay or default caused by fire, riot, acts of God, war or pandemic beyond that party's reasonable control.

SUCCESSORS AND ASSIGNS. This Agreement shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns, and their respective legal representatives. However, neither party may assign its rights or obligations under this Agreement without the express written consent of the other party, which consent shall not be unreasonably withheld.

COST OF DEFAULT. In the event of default by either party hereto, the defaulting party shall pay all costs and expenses of the non-defaulting party, including reasonable attorneys' fees, incurred by the non-defaulting party in enforcing its rights and remedies resulting from such default.

GOVERNMENTAL IMMUNITY. County is a governmental entity in the State of Utah and is bound by the provisions of the Utah Governmental Immunity Act ("the Act"), Title 63G, Chapter 7, Utah Code. County does not waive any procedural or substantive defenses or benefits provided or to be provided by the Act or comparable legislative enactment, including without limitation, the provisions of Section 63G-7-604 regarding limitation of judgments. Any indemnity and insurance obligations incurred by County under this Agreement are expressly limited to the amounts identified in the Act.

MODIFICATIONS. This Agreement may only be amended, modified, or supplemented by written amendment signed by the parties.

ENTIRE AGREEMENT. This Agreement, including any attached exhibits, constitutes the entire agreement between the parties. All other agreements, promises and representations with respect to the subject(s) of this Agreement, other than those contained herein, are expressly revoked, as it has been the intention of the parties to provide for a complete integration within the provisions of this Agreement.

IN WITNESS WHEREOF, the parties have executed this agreement at Tooele County, Utah.

PROVIDER

By: _____

Print:_____

Date: _____ Title:_____

COUNTY

By: _____

Print: Andy Welch

Date: _____ Title: County Manager

APPROVED AS TO FORM:

By: _____

Print: Nathan Harris

Date: _____ Title: Deputy Attorney

Services Agreement: State Mental Health Treatment Funding

THIS AGREEMENT entered into this July 01, 2026, between TOOELE COUNTY, by and through its Department of Human Services, 47 South Main Street, Tooele, Utah (hereafter referred to as "County"), and *Whole Kids Emotional Wellness, 8524 South 1300 East, Sandy, Utah 84094* (hereafter referred to as "Provider").

RECITALS

A. Tooele County is a body politic and corporate of the State of Utah providing services for the general public.
B. The County is responsible for the distribution of State and Federal funding allocations for the use of discretionary treatment services that are not already covered by Medicaid or commercial insurance.
C. Provider agrees to complete all work under the terms and conditions set forth by the State of Utah's Office of Substance Use and Mental Health (OSUMH).
D. In consideration of the mutual promises set forth herein, it is hereby agreed by and between County and Provider:

SECTION I
DESCRIPTION OF WORK

1. **Whole Kids:**

   The Provider shall deliver early intervention mental health services for children and youth at the local Boys & Girls Club, with an emphasis on early identification, family engagement, prevention, and connection to ongoing behavioral health supports as needed. Services shall be provided by qualified staff utilizing evidence-based and developmentally appropriate practices designed to promote resilience and improve behavioral health outcomes. Qualified services, reimbursement rates, documentation standards, and data reporting requirements shall be established in a separate written agreement between Optum and the Provider, which shall be incorporated into this Agreement as an addendum upon execution.

<u>Expected Outcomes:</u>

- Ensure that at least 70% of discharged clients demonstrate clinically significant improvement in symptoms as measured through standardized outcome tools such as the OQ or YOQ.

- Ensure that at least 80% of surveyed youth, caregivers, or families report satisfaction with services provided and indicate that services improved emotional well-being, family stability, or access to support.

SECTION II
Financial

This Agreement shall become effective on July 1, 2026, and the Provider may begin providing services as outlined herein on that date. However, the County's obligation to reimburse the Provider is expressly contingent upon the County's receipt of its State Fiscal Year 2027 funding allocation and authorization to expend such funds. No reimbursement shall be made for services provided under this Agreement until the County has received its funding allocation letter and has confirmed the availability of funds. Upon receipt of the funding allocation and confirmation of available funding, the County may reimburse the Provider for otherwise eligible services provided on or after July 1, 2026, subject to the terms, conditions, and funding limitations of this Agreement. If the County's funding allocation is reduced, delayed, or not awarded, the County reserves the right to modify, suspend, or terminate this Agreement and shall not be liable for any costs incurred in excess of available funding.

Categorical Summary:

Scope	Funding Source	Maximum Benefit	Remittance Mechanism
Youth Early Intervention (MH)	EIM	$60,000	CPT claims to Optum

Budget and Financial Reporting:

Upon execution of this Agreement, the Provider shall submit a detailed line-item budget for County approval outlining the planned use of funds awarded under this Agreement. The County reserves the right to request additional financial documentation to verify expenditures and compliance with the approved budget.

Sliding Fee Scale:

The County has established a sliding fee scale for uninsured and underinsured individuals receiving services funded under this Agreement. The Provider shall apply the County-approved sliding fee scale to determine client financial participation and shall document the assessment and resulting client responsibility in the client record. County funds shall supplement, but not replace, client financial participation as determined through the County's sliding fee scale process. Grant funds may be used only after all available payment sources, including Medicaid, third-party insurance, and client contributions determined through the County-approved sliding fee scale, have been applied. The

Provider shall maintain documentation supporting the application of the sliding fee scale and make such documentation available to the County upon request.

Medicaid Eligibility:

- The Provider shall make reasonable efforts to ensure that all individuals receiving services funded under this Agreement are screened for Medicaid eligibility prior to the use of County-funded services. For individuals who are uninsured, the Provider shall:
    - Verify Medicaid eligibility at intake and at least every thirty (30) days thereafter while County-funded services are being provided.
    - Assist potentially eligible individuals in completing and submitting Medicaid applications within thirty (30) days of determining potential eligibility.
    - Document all eligibility checks, application assistance, and enrollment outcomes in the client record.
    - Bill Medicaid and all other available third-party payers before seeking reimbursement from County funds.

Billing:

- Only qualified expenses incurred during the agreement period will be considered for reimbursement. Expenses invoiced later than July 1, 2027, may not be guaranteed reimbursement. Eligible Expenses may include:
    - Direct clinical services are to be submitted to Optum as CPT claims

SECTION III
GENERAL PROVISIONS

Cannabis:

Providers must comply with the following: SAMHSA grant funds may not be used to purchase, prescribe, or provide marijuana or treatment using marijuana. See 45 C.F.R. 75.300(a) (requiring HHS to ensure that Federal funding is expended in full accordance with U.S. statutory and public policy requirements); 21 U.S.C. 812(c)(10); and 841 (prohibiting the possession, manufacture, sale, purchase, or distribution of marijuana).

Suicide Risk:

Providers shall have a written policy for screening and responding to suicide risk. Records must contain a suicide screen, suicide risk assessment, and a suicide/crisis safety plan,

when indicated, that includes indication of lethal means counseling when clinically indicated.

Interpretive services:

Providers shall provide services in the client's preferred language, via providers who are fluent in the client's preferred language and/or the use of interpretive services.

County Residency:

> No less than eighty percent (80%) of individuals served under this Agreement shall be residents of Tooele County. If the Provider anticipates that more than twenty percent (20%) of program participants will reside outside of Tooele County, the Provider must obtain prior written approval from the County before serving those individuals with funds provided under this Agreement.

Advertising and Marketing Restrictions:

The Provider shall not advertise, market, promote, or otherwise solicit individuals seeking financial assistance supported by this Agreement. The Provider may inform individuals of available financial assistance only after an individual has sought services or has been determined eligible for services. Funding made available through this Agreement shall not be used as a marketing tool or inducement to attract clients.

Outcome reporting

- Program evaluation submissions will be collected quarterly through Polimorphic. Reporting periods will include:
  - Q1 (July-September)
  - Q2 (October-December)
  - Q3 (January-March)
  - Q4 (April-June)

- The Provider is required to utilize the reporting tools identified below (where applicable) to measure and report consumer satisfaction and clinical progress throughout the term of this Agreement.
  - MHSIP (Mental Health Statistics Improvement Program Consumer Survey): Administered to measure consumer perceptions of the quality and effectiveness of mental health services, including access, participation in treatment, outcomes, functioning, social connectedness, and overall satisfaction.
  - OQ/YOQ (Outcome Questionnaire/Youth Outcome Questionnaire): Administered to evaluate treatment progress, symptom distress, functioning,

and consumer-reported outcomes for adults (OQ) and youth (YOQ).
- SURE (Substance Use Recovery Evaluator): Administered to assess recovery progress, including substance use, self-care, well-being, and quality of life for individuals receiving substance use disorder services.

Performance:

Failure to demonstrate compliance with the expected outcomes and performance requirements outlined in this Agreement through required quarterly reporting may result in corrective action by the County, including but not limited to a reduction in funding, suspension of payments, or termination of this Agreement and complete loss of funding, at the sole discretion of the County.

Compliance:

The Provider shall comply with all applicable federal, state, and local laws, regulations, licensing requirements, and grant conditions, including all requirements established by the Utah Office of Substance Use and Mental Health (OSUMH) and the Substance Abuse and Mental Health Services Administration (SAMHSA). Failure to maintain compliance may result in corrective action, suspension of funding, or termination of this Agreement.

Monitoring and Audits:

The County reserves the right to monitor the Provider's performance and compliance with this Agreement through programmatic and financial reviews, including the use of the County's subcontractor monitoring tool. Reviews may be conducted on a quarterly basis or as otherwise determined by the County. The Provider shall cooperate with all monitoring activities and provide timely access to records, financial documentation, and other information reasonably requested by the County to verify compliance with the terms of this Agreement.

SECTION IV
LIABILITY

The services to be performed under this agreement will be performed entirely at Provider's risk. Tooele County will not cover Worker's Compensation for Provider. County will not be responsible for any damage or wear on Provider's equipment or property used during this agreement period.

SECTION V

INDEPENDENT CONTRACTOR

No employer/employee relationship is created by this agreement. Provider is an independent contractor and not an employee of County. County shall provide no employment benefits to Provider. County will not withhold taxes from payment and Provider shall be solely responsible for their own taxes from income earned from this contract.

SECTION VI
MISCELEANEOUS TERMS

TERM. The agreement will remain in effect for the period of July 1, 2026, through June 30, 2027. Either party may terminate this agreement with written notice to the other party. This agreement rests on the assumption of available funding from the State and Federal governments consistent with the scope of work herein. County will offer an official notice to the provider in the case of a reduced or terminated allocation outside of its control within 72 hours.

SEVERABILITY. The unenforceability, invalidity or illegality of any provision of this Agreement shall not render the other provisions unenforceable, invalid or illegal.

FORCE MAJEURE. Neither party to this Agreement shall be held responsible for delay or default caused by fire, riot, acts of God, war or pandemic beyond that party's reasonable control.

SUCCESSORS AND ASSIGNS. This Agreement shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns, and their respective legal representatives. However, neither party may assign its rights or obligations under this Agreement without the express written consent of the other party, which consent shall not be unreasonably withheld.

COST OF DEFAULT. In the event of default by either party hereto, the defaulting party shall pay all costs and expenses of the non-defaulting party, including reasonable attorneys' fees, incurred by the non-defaulting party in enforcing its rights and remedies resulting from such default.

GOVERNMENTAL IMMUNITY. County is a governmental entity in the State of Utah and is bound by the provisions of the Utah Governmental Immunity Act ("the Act"), Title 63G, Chapter 7, Utah Code. County does not waive any procedural or substantive defenses or benefits provided or to be provided by the Act or comparable legislative enactment, including without limitation, the provisions of Section 63G-7-604 regarding

limitation of judgments. Any indemnity and insurance obligations incurred by County under this Agreement are expressly limited to the amounts identified in the Act.

MODIFICATIONS. This Agreement may only be amended, modified, or supplemented by written amendment signed by the parties.

ENTIRE AGREEMENT. This Agreement, including any attached exhibits, constitutes the entire agreement between the parties. All other agreements, promises and representations with respect to the subject(s) of this Agreement, other than those contained herein, are expressly revoked, as it has been the intention of the parties to provide for a complete integration within the provisions of this Agreement.

IN WITNESS WHEREOF, the parties have executed this agreement at Tooele County, Utah.

PROVIDER

By: _____

Print: Jay Bladen

Date: Jul 1, 2026 Title: Director of Ope

COUNTY

By: Andy Welch
Andy Welch (Jul 1, 2026 14:34:36 MDT)

Print: Andy Welch

Date: Jul 1, 2026 Title: County Manager

APPROVED AS TO FORM:

By: Nathan Harris

Print: Nathan Harris

Date: Jul 1, 2026 Title: Deputy Attorney

Whole Kids - SFY27 NM services agreement - EIM

Final Audit Report 2026-07-01

Created:	2026-07-01
By:	Anthony Gibson (anthony.gibson@tooeleco.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAjgwmgb2Tfs7GeSpNM8PZ51545Fv8x-0a

"Whole Kids - SFY27 NM services agreement - EIM" History

Document created by Anthony Gibson (anthony.gibson@tooeleco.gov)
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Document e-signed by Andy Welch (andy.welch@tooeleco.gov)
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Agreement completed.

2026-07-01 - 8:34:36 PM GMT

Adobe Acrobat Sign

Dispatch Service Agreement
Tooele County – North Tooele Fire District

1. CONTRACTING PARTIES: This agreement made and executed the 1st day of July 2026, by and between TOOELE COUNTY, a body politic and corporate of the State of Utah, (hereinafter referred to as "County"), and North Tooele Fire District, (hereinafter referred to as "District").

2. PURPOSE: This agreement is for the purpose of Tooele County providing radio dispatch services to North Tooele Fire District.

IN CONSIDERATION of the following mutual promises, terms and conditions, the parties agree as follows:

3. DISPATCH FEES: The County agrees to provide to the District the following radio dispatch services during the term of this agreement at an adequate level and in a timely fashion:

a. Receive and prioritize 911 emergency and non-emergency telephone answering and radio dispatch service for the District 24 hours a day 7 days a week. Handle outbound telephone calls when appropriate.

b. Page the second group for all off-duty staff when requested.

c. Conduct status checks every 10 minutes after arrival on scene.

d. Page the Fire Chief when requested by the Incident Commander.

e. Maintain operation of the Fire and EMS paging system.

f. Provide Spillman Flex interface system technology analyst support.

g. Gather, record, and report all data collected by the dispatch center and provide recordings of such upon request.

h. Conduct monthly area wide communication meetings.

4. CONSIDERATION: In consideration of the County providing the dispatch services specified herein from July 1, 2026, through June 30, 2027, the District agrees to pay the County the sum of $24,557.00. Said fees shall be paid to Tooele County on a quarterly basis and shall be paid without the necessity of being billed by the County. Said payments shall be made within fifteen (15) days following the end of each quarter. If payments are not made when due, they shall accrue interest at the rate of 1.5% per month until paid. The basis and method of computation of said amount is attached hereto as Exhibit "A" which by reference is made a part hereof. The County may at the end of each calendar year, adjust the fee it charges the District for dispatch services under this agreement.

5. BUDGET NOTICE: The County agrees to notify the District by January 31st of the previous year data, as requested. The County agrees to provide the agreement and fee allocation to the District no later than March 31st of each year.

6. CONTRACT TERM: This agreement shall take effect on July 1, 2026, and shall terminate on June 30, 2027, unless terminated sooner according to the terms and conditions of this agreement.

7. INADEQUATE SERVICE: If the District determines that it has received inadequate dispatch services under this agreement, the Fire Chief shall report the problem, in writing, to the Sheriff. If the problem has not been resolved to the satisfaction of the District within fifteen (15) days, the original report, together with a supplemental report indicating the current status of the problem shall be forwarded to the Tooele County Council for review.

8. TERMINATION: This agreement may be terminated prior to its duration if a party materially breaches the terms or conditions thereof and provided the non-breaching party gives written notice to the breaching party to remedy said default if the said default is not cured within thirty (30) days after receipt of said notice. This agreement may also be terminated by either party for any reason upon ninety (90) days written notice. Failure to sign and return this agreement by August 31, 2026, shall be considered notice of termination and services will be discontinued.

9. LIABILITY: It is mutually agreed that each party shall be responsible for the negligent acts of their own representatives or employees and shall hold the other party harmless from claims made as a result of work performed by reason of this agreement.

DATED this 1st day of July 2026

NORTH TOOELE COUNTY FIRE

Kevin Nunn
North Tooele Fire Chief

4/12/26
Date

ATTEST:

Cassandra Ray
Assistant Chief/Administrator

4/12/2026
Date

TOOELE COUNTY

James A. Welch
Andy Welch, County Manager
Tooele County Council

6/23/26
Date

ATTEST:

Tracy Shaw
Tooele County Clerk

6/24/26
Date

APPROVED AS TO FORM:

Nathan Harris
Deputy Tooele County Attorney

6/23/26
Date

Dispatch Service Agreement
Tooele County – Stockton City

1. CONTRACTING PARTIES: This agreement made and executed the 1st day of July 2026, by and between TOOELE COUNTY, a body politic and corporate of the State of Utah, (hereinafter referred to as "County"), and Stockton City, (hereinafter referred to as "City").

2. PURPOSE: This agreement is for the purpose of Tooele County providing radio dispatch services to Stockton City.

IN CONSIDERATION of the following mutual promises, terms and conditions, the parties agree as follows:

3. DISPATCH FEES: The County agrees to provide to the City the following radio dispatch services during the term of this agreement at an adequate level and in a timely fashion:

a. Receive and prioritize 911 emergency and non-emergency telephone answering and radio dispatch service for the City 24 hours a day 7 days a week. Handle outbound telephone calls for officers when appropriate.

b. Ensure officer safety by adequate security checks of on-duty officers.

c. Gather, record, and report all data collected by the dispatch center and provide recordings of such upon request.

d. Provide fire dispatch services.

e. Maintain operation of the Fire and EMS paging system.

f. Provide Spillman Flex interface system technology analyst support.

g. Conduct monthly area wide communication meetings.

h. Run Utah Criminal Justice Information System database checks.

i. Provide clearing house for NCIC entries including modifications and clears.

j. Oversee county-wide wrecker rotation.

4. CONSIDERATION: In consideration of the County providing the dispatch services specified herein from July 1, 2026, through June 30, 2027, the City agrees to pay the County the sum of $5,134.00. Said fees shall be paid to Tooele County on a quarterly basis and shall be paid without the necessity of being billed by the County. Said payments shall be made within fifteen (15) days following the end of each quarter. If payments are not made when due, they shall accrue interest at the rate of 1.5% per month until paid. The basis and method of computation of said amount is attached hereto as Exhibit "A" which by reference is made a part hereof. The County may at the end of each calendar year, adjust the fee it charges the City for dispatch services under this agreement.

5. BUDGET NOTICE: The County agrees to notify the City by January 31st of the previous year data, as requested. The County agrees to provide the agreement and fee allocation to the City no later than March 31st of each year.

6. CONTRACT TERM: This agreement shall take effect on July 1, 2026, and shall terminate on June 30, 2027, unless terminated sooner according to the terms and conditions of this agreement.

7. INADEQUATE SERVICE: If the City determines that it has received inadequate dispatch services under this agreement, the Police Chief shall report the problem, in writing, to the Sheriff. If the problem has not been resolved to the satisfaction of the City within fifteen (15) days, the original report, together with a supplemental report indicating the current status of the problem shall be forwarded to the Tooele County Council for review.

8. TERMINATION: This agreement may be terminated prior to its duration if a party materially breaches the terms or conditions thereof and provided the non-breaching party gives written notice to the breaching party to remedy said default if the said default is not cured within thirty (30) days after receipt of said notice. This agreement may also be terminated by either party for any reason upon ninety (90) days written notice. Failure to sign and return this agreement by August 31, 2026, shall be considered notice of termination and services will be discontinued.

9. LIABILITY: It is mutually agreed that each party shall be responsible for the negligent acts of their own representatives or employees and shall hold the other party harmless from claims made as a result of work performed by reason of this agreement.

DATED this 1st day of July 2026

STOCKTON CITY

Joe Johnston
Mayor 7-1-2026
Date

ATTEST:

Diana Degelbeck
Stockton Town Clerk
7-1-2026
Date

APPROVED AS TO FORM:

Dallin Littlefield
Stockton City Attorney
7/1/2026
Date

TOOELE COUNTY

Andy Welch, County Manager
Tooele County Council
7/1/26
Date

ATTEST:

Tracy Shaw
Tooele County Clerk
7/1/26
Date

APPROVED AS TO FORM:

Nathan Harris
Deputy Tooele County Attorney
7/1/26
Date

Dispatch Service Agreement
Tooele County – Tooele City

1. CONTRACTING PARTIES: This agreement made and executed the 1st day of July 2026, by and between TOOELE COUNTY, a body politic and corporate of the State of Utah, (hereinafter referred to as "County"), and Tooele City, (hereinafter referred to as "City").

2. PURPOSE: This agreement is for the purpose of Tooele County providing radio dispatch services to Tooele City.

IN CONSIDERATION of the following mutual promises, terms and conditions, the parties agree as follows:

3. DISPATCH SERVICES: The County agrees to provide to the City the following radio dispatch services during the term of this agreement at an adequate level and in a timely fashion:

a. Receive and prioritize 911 emergency and non-emergency telephone answering and radio dispatch service for the City 24 hours a day 7 days a week. Handle outbound telephone calls for officers when appropriate.

b. Ensure officer safety by adequate security checks of on-duty officers.

c. Gather, record, and report all data collected by the dispatch center and provide recordings of such upon request.

d. Provide fire dispatch services.

e. Maintain operation of the Fire and EMS paging system.

f. Provide Spillman Flex interface system technology analyst support.

g. Conduct monthly area wide communication meetings.

h. Run Utah Criminal Justice Information System database checks.

i. Provide clearing house for NCIC entries including modifications and clears.

j. Oversee county-wide wrecker rotation.

4. CONSIDERATION: In consideration of the County providing the dispatch services specified herein from July 1, 2026, through June 30, 2027, the City agrees to pay the County the sum of $327,722.00. Said fees shall be paid to Tooele County on a quarterly basis and shall be paid without the necessity of being billed by the County. Said payments shall be made within fifteen (15) days following the end of each quarter. The basis and method of computation of said amount is attached hereto as Exhibit "A" which by reference is made a part hereof. The County may at the end of each calendar year, adjust the fee it charges the City for dispatch services under this agreement.

5. BUDGET NOTICE: The County agrees to notify the City by January 31st of the previous year data, as requested. The county agrees to provide the agreement and fee allocation to the City no later than March 31st of each year.

6. CONTRACT TERM: This agreement shall take effect on July 1, 2026, and shall terminate on June 30, 2027, unless terminated sooner according to the terms and conditions of this agreement.

7. INADEQUATE SERVICE: If the City determines that it has received inadequate dispatch services under this agreement, the Police Chief shall report the problem, in writing, to the Sheriff. If the problem has not been resolved to the satisfaction of the City within fifteen (15) days, the original report, together with a supplemental report indicating the current status of the problem shall be forwarded to the Tooele County Council for review.

8. TERMINATION: This agreement may be terminated prior to its duration if a party materially breaches the terms or conditions thereof and provided the non-breaching party gives written notice to the breaching party to remedy said default if the said default is not cured within thirty (30) days after receipt of said notice. This agreement may also be terminated by either party for any reason upon ninety (90) days written notice. Failure to sign and return this agreement by August 31, 2026, shall be considered notice of termination and services will be discontinued.

9. LIABILITY: It is mutually agreed that each party shall be responsible for, and shall indemnify the other party for, the negligent acts of their own representatives and employees.

10. WAIVER OF JURY TRIAL: The parties waive any and all rights to trial by jury in any legal proceeding arising out of or relating to this Agreement.

DATED this 1st day of July 2026

TOOELE CITY

Maresa Tonioli Manzione
Mayor
6/25/2026
Date

ATTEST:

Shilo Baker ~~Tooele City Recorder~~ Davissa Dawkins ~~Deputy Recorder~~
6/26/2026
Date

APPROVED AS TO FORM:

Matthew Johnson
Tooele City Attorney
June 25 2026
Date

TOOELE COUNTY

Andy Welch, County Manager
Tooele County Council
6/29/26
Date

ATTEST:

Tracy Shaw
Tooele County Clerk
6/29/26
Date

APPROVED AS TO FORM:

Nathan Harris
Deputy Tooele County Attorney
6/29/26
Date

Dispatch Service Agreement
Tooele County – Wendover Ambulance Service

1. CONTRACTING PARTIES: This agreement made and executed the 1st day of July 2026, by and between TOOELE COUNTY, a body politic and corporate of the State of Utah, (hereinafter referred to as "County"), and Wendover Ambulance Service, (hereinafter referred to as "Service").

2. PURPOSE: This agreement is for the purpose of Tooele County providing radio dispatch services to Wendover Ambulance Service.

IN CONSIDERATION of the following mutual promises, terms and conditions, the parties agree as follows:

3. DISPATCH FEES: The County agrees to provide to the Service the following radio dispatch services during the term of this agreement at an adequate level and in a timely fashion:

a. Receive and prioritize 911 emergency and non-emergency telephone answering and radio dispatch service for the Service 24 hours a day 7 days a week. Handle outbound telephone calls when appropriate.

b. Conduct status checks every 10 minutes after arrival on scene.

c. Notify Service Director when requested by the Incident Commander.

d. Provide Spillman Flex interface system technology analyst support.

e. Gather, record, and report all data collected by the dispatch center and provide recordings of such upon request.

f. Conduct monthly area wide communication meetings.

4. CONSIDERATION: In consideration of the County providing the dispatch services specified herein from July 1, 2026, through June 30, 2027, the Service agrees to pay the County the sum of $5,984.00. Said fees shall be paid to Tooele County on a quarterly basis and shall be paid without the necessity of being billed by the County. Said payments shall be made within fifteen (15) days following the end of each quarter. If payments are not made when due, they shall accrue interest at the rate of 1.5% per month until paid. The basis and method of computation of said amount is attached hereto as Exhibit "A" which by reference is made a part hereof. The County may at the end of each calendar year, adjust the fee it charges the Service for dispatch services under this agreement.

5. BUDGET NOTICE: The County agrees to notify the Service by January 31st of the previous year data, as requested. The County agrees to provide the agreement and fee allocation to the Service no later than March 31st of each year.

6. CONTRACT TERM: This agreement shall take effect on July 1, 2026, and shall terminate on June 30, 2027, unless terminated sooner according to the terms and conditions of this agreement.

7. INADEQUATE SERVICE: If the Service determines that it has received inadequate dispatch services under this agreement, the Chief Administrator shall report the problem, in writing, to the Sheriff. If the problem has not been resolved to the satisfaction of the Service within fifteen (15) days, the original report, together with a supplemental report indicating the current status of the problem shall be forwarded to the Tooele County Council for review.

8. TERMINATION: This agreement may be terminated prior to its duration if a party materially breaches the terms or conditions thereof and provided the non-breaching party gives written notice to the breaching party to remedy said default if the said default is not cured within thirty (30) days after receipt of said notice. This agreement may also be terminated by either party for any reason upon ninety (90) days written notice. Failure to sign and return this agreement by August 31, 2026, shall be considered notice of termination and services will be discontinued.

9. LIABILITY: It is mutually agreed that each party shall be responsible for the negligent acts of their own representatives or employees and shall hold the other party harmless from claims made as a result of work performed by reason of this agreement.

10. ASSIGNMENT: Neither Party may assign, transfer, delegate, or otherwise convey any of its rights, duties, or obligations under this Agreement, whether by operation of law or otherwise, without the prior mutual written agreement of both Parties. Any attempted assignment, transfer, delegation, or conveyance without such mutual written agreement shall be null and void. This Agreement shall be binding upon and inure to the benefit of the Parties and their respective permitted successors and assigns.

DATED this 1st day of July 2026

WENDOVER AMBULANCE

Lauara Lisk
Director
6-24-2026
Date

ATTEST:

Heidi Trejeda

APPROVED AS TO FORM:

Lauara Risk

TOOELE COUNTY

James A. Welch
Andy Welch, County Manager
Tooele County Council
6/23/26
Date

ATTEST:

Tracy Shaw
Tooele County Clerk
6/24/26
Date

APPROVED AS TO FORM:

Nathan Harris
Deputy Tooele County Attorney
6/23/26
Date

Dispatch Service Agreement
Tooele County – Wendover City

1. CONTRACTING PARTIES: This agreement made and executed the 1st day of July 2026, by and between TOOELE COUNTY, a body politic and corporate of the State of Utah, (hereinafter referred to as "County"), and Wendover City, (hereinafter referred to as "City").

2. PURPOSE: This agreement is for the purpose of Tooele County providing radio dispatch services to Wendover City.

IN CONSIDERATION of the following mutual promises, terms and conditions, the parties agree as follows:

3. DISPATCH FEES: The County agrees to provide to the City the following radio dispatch services during the term of this agreement at an adequate level and in a timely fashion:

a. Receive and prioritize 911 emergency and non-emergency telephone answering and radio dispatch service for the City 24 hours a day 7 days a week. Handle outbound telephone calls for officers when appropriate.

b. Ensure officer safety by adequate security checks of on-duty officers.

c. Gather, record, and report all data collected by the dispatch center and provide recordings of such upon request.

d. Provide fire dispatch services.

e. Maintain operation of the Fire and EMS paging system.

f. Provide Spillman Flex interface system technology analyst support.

g. Conduct monthly area wide communication meetings.

h. Run Utah Criminal Justice Information System database checks.

i. Provide clearing house for NCIC entries including modifications and clears.

j. Oversee county-wide wrecker rotation.

4. CONSIDERATION: In consideration of the County providing the dispatch services specified herein from July 1, 2026, through June 30, 2027, the City agrees to pay the County the sum of $52,297.00. Said fees shall be paid to Tooele County on a quarterly basis and shall be paid without the necessity of being billed by the County. Said payments shall be made within fifteen (15) days following the end of each quarter. If payments are not made when due, they shall accrue interest at the rate of 1.5% per month until paid. The basis and method of computation of said amount is attached hereto as Exhibit "A" which by reference is made a part hereof. The County may at the end of each calendar year, adjust the fee it charges the City for dispatch services under this agreement.

5. BUDGET NOTICE: The County agrees to notify the City by January 31st of the previous year data, as requested. The County agrees to provide the agreement and fee allocation to the City no later than March 31st of each year.

6. CONTRACT TERM: This agreement shall take effect on July 1, 2026, and shall terminate on June 30, 2027, unless terminated sooner according to the terms and conditions of this agreement.

7. INADEQUATE SERVICE: If the City determines that it has received inadequate dispatch services under this agreement, the Police Chief shall report the problem, in writing, to the Sheriff. If the problem has not been resolved to the satisfaction of the City within fifteen (15) days, the original report, together with a supplemental report indicating the current status of the problem shall be forwarded to the Tooele County Council for review.

8. TERMINATION: This agreement may be terminated prior to its duration if a party materially breaches the terms or conditions thereof and provided the non-breaching party gives written notice to the breaching party to remedy said default if the said default is not cured within thirty (30) days after receipt of said notice. This agreement may also be terminated by either party for any reason upon ninety (90) days written notice. Failure to sign and return this agreement by August 31, 2026, shall be considered notice of termination and services will be discontinued.

9. LIABILITY: It is mutually agreed that each party shall be responsible for the negligent acts of their own representatives or employees and shall hold the other party harmless from claims made as a result of work performed by reason of this agreement.

DATED this 1st day of July 2026

WENDOVER CITY

Adam Palafox
Mayor
5/10/2026
Date

ATTEST:

Sasha Palafox
Wendover City ~~Recorder~~ Treasurer
5/21/26
Date

APPROVED AS TO FORM:

Spencer Call
Wendover City Attorney
5/06/2026
Date

TOOELE COUNTY

Andy Welch, County Manager
Tooele County Council
6/29/26
Date

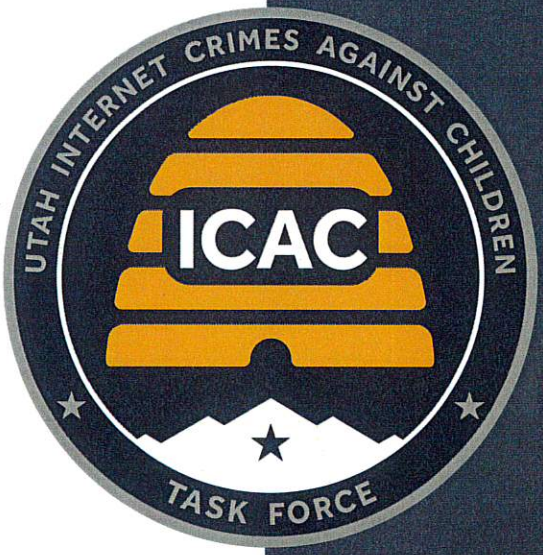
ATTEST:

Tracy Shaw
Tooele County Clerk
6/29/26
Date

APPROVED AS TO FORM:

Nathan Harris
Deputy Tooele County Attorney
6/26/26
Date

Memorandum of Understanding



Tooele County Sheriff's Office

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THE ICAC TASK FORCE PROGRAM

The Internet Crimes Against Children (ICAC) Task Force Program was developed in 1998 under the United States Department of Justice (DOJ), Office of Juvenile Justice and Delinquency Prevention (OJJDP). The ICAC Program was designed to address the increasing number of children using the internet and other technology, the proliferation of child sexual abuse material (CSAM) available electronically, and the heightened online activity by predators seeking unsupervised contact with children. The Office of the Utah Attorney General is designated as the lead agency for the Utah ICAC Task Force by the United States DOJ.

The Utah ICAC Task Force was created in 2000 and is one of 61 ICAC task forces in the country. Many internet crimes against children cross state lines, requiring the ICAC task forces to work closely together across jurisdictional boundaries. The 61 task forces form a coordinated national network, representing over 5,400 federal, state, and local law enforcement personnel, dedicated to investigating, prosecuting, and developing effective responses to internet crimes against children.

MEMORANDUM OF UNDERSTANDING

A Memorandum of Understanding (MOU) exists between the Utah Attorney General's Office and the state and local law enforcement affiliate agencies, regardless of whether the agency receives task force award funding. The Utah Attorney General's Office provides funding received from various sources to law enforcement agencies to act as affiliates to the Utah ICAC Task Force. This MOU is between the Utah Attorney General's Office – Internet Crimes Against Children (ICAC) Task Force and the **Tooele County Sheriff's Office**, hereafter referred to as the "**Affiliate Agency**".

The purpose of the MOU is to formalize the working relationship between the **Affiliate Agency** and the Utah Attorney General's Office, and to delineate responsibilities and expectations of the relevant parties. By signing the MOU, an agreement is made between the **Affiliate Agency** and the Utah Attorney General's Office to vigorously and properly investigate crimes against children that occur by using the internet or other electronic media devices. By becoming an affiliate with the Utah ICAC Task Force, the **Affiliate Agency** will benefit from funding resources, joint operations, forensic resources, officer wellness, training opportunities, etc. Conversely, the Utah ICAC Task Force will benefit from the investigative support from the **Affiliate Agency**.

MISSION STATEMENT

The mission of the Utah ICAC Task Force is to protect children from those who use the internet to abuse or exploit them. The task force fights for children, rescues victims, educates everyone, and empowers survivors – #FREE.

The Utah ICAC Task Force will:

1. Properly and aggressively investigate and prosecute those who sexually exploit children using the internet.
2. Provide training and equipment to those involved in investigating and prosecuting ICAC cases.
3. Provide community education and awareness regarding the prevention of internet crimes against children.

AFFILIATE AGENCY REQUIREMENTS

Due in large part to the technological aspects of ICAC cases, the ICAC Task Force Program promotes a multi-jurisdictional, multi-agency team approach to investigating and prosecuting ICAC cases.

All ICAC investigations will be conducted only by sworn law enforcement investigators and in a spirit of cooperation with other Utah ICAC Task Force members. Investigations will follow guidelines established by each agency's respective policy manual or guidelines. In addition, ICAC investigations shall also be governed by the National ICAC program's Operational and Investigative Standards. The **Affiliate Agency** agrees to abide by the standards and protocols of the Utah ICAC Task Force and that investigators will attend and follow national and local ICAC training(s). Violation of the ICAC Operational and Investigative Standards and/or Utah ICAC Task Force Best Practices and Protocols is cause for termination of the signed MOU. The MOU is not intended to infringe on the ongoing investigation(s) of any other agency.

The **Affiliate Agency** agrees that only sworn peace officers, assigned as ICAC investigators, will conduct undercover ICAC investigations. Each investigator(s) involved with undercover operations shall receive ICAC training prior to initiating proactive investigations. This training can be received through ICAC nationally approved trainings and/or training programs through the Utah ICAC Task Force.

Every ICAC investigator must have access to the ICAC Share drive or the ICAC Data System (IDS). The share drive and IDS contain search warrant templates, ICAC forms, best practice and protocol manual, and other items that are necessary for ICAC investigations.

ICAC AWARD

Every police agency in Utah is responsible for enforcement and crime prevention activities relating to the sexual abuse and/or exploitation of children and should cooperate with one another in this mission, regardless of task force or other affiliations, or whether augmented funding is available to them.

ICAC funding is meant to augment individual agency budgets in their efforts to prevent and investigate internet crimes against children. ICAC funding is not meant to comprehensively cover the costs associated with traditional enforcement activities. Rather, the funds are intended to provide additional financial resources to help cover costs associated with overtime, training, outreach, and forensic tools, as examples.

The awarded funding is only to be used for the following purposes:

- Over-time of ICAC investigator(s) who are actively working cases as defined in the ICAC National Standards and Utah ICAC Best Practices to accomplish the Mission Statement of the Utah ICAC Task Force.
- Training and travel costs associated with approved ICAC Training.
- Equipment and office supplies as they relate to ICAC case work.
- Software and internet lines as they relate to ICAC case work.
- Travel costs associated with ICAC case work.
- Public education presentations and applicable materials to aid in these presentations.

SUPERVISION

The **Affiliate Agency** will be responsible for the operational supervision, administrative control, and the personal and professional conduct of their ICAC investigator(s). ICAC investigations are a cooperative effort, and investigative decisions will be a joint process guided by the **Affiliate Agency's** policy, Utah ICAC Best Practices, and National Operational and Investigative Standards.

LIABILITY

The **Affiliate Agency** is responsible and potentially liable for the acts and omissions of its own investigators or employees in connection with the performance of their official duties under the signed MOU. For tort liability purposes, no participating agency shall be considered the agent of other participating agencies. Each participating agency shall be potentially liable, if at all, only for the torts of its own investigators or employees that occur within the scope of their official duties.

REPORTING STATISTICS

The assigned **Affiliate Agency** ICAC investigator(s) shall submit monthly statistics on all ICAC investigations and/or other investigative work pertaining to the sexual exploitation of a minor, possession/distribution/manufacture of child sexual abuse material (CSAM), criminal solicitation of a minor (enticement/traveler) and other related crimes as defined in the ICAC National Standards and Utah ICAC Best Practices and Protocols manual. These statistics shall be submitted into the ICAC Data System (IDS) by the 10th of each month. Failure to report agency statistics monthly is a violation of the Utah ICAC best practices, DOJ agreement, and Utah ICAC MOU. Three (3) failures to report during a fiscal year will result in termination of the MOU and affiliate membership.

TRAINING

The **Affiliate Agency** shall make their ICAC investigator(s), available for applicable specialized training provided through the National ICAC program, the Utah ICAC Task Force, and/or other approved training programs. If a training request is approved, the **Affiliate Agency** will pay the normal salary of its staff member(s) while they are attending the training. The **Affiliate Agency** shall ensure that its assigned ICAC investigator(s) complete the following training as designated by the Utah ICAC Task Force.

- **All Utah ICAC investigators must complete the following self-paced online training courses found on the ICAC task force website:**

    1. ICAC Program Overview
    2. ICAC Standards
    3. ICAC CyberTip Overview
    4. Legal Considerations in ICAC Investigations

- **Utah ICAC Bootstrap Academy:**

Every ICAC investigator shall attend and complete the three-day Bootstrap Academy. This training is designed to orient all investigators with ICAC cases. In the Bootstrap Academy, ICAC members will investigate real CyberTipline cases. This is a hands-on and interactive class where every investigator will draft and author electronic service provider (ESP) and/or internet service provider (ISP) search warrant(s). Investigators will leave the class with the tools needed to aggressively and efficiently investigate criminals who exploit children via the internet.

CONFIDENTIALITY

It is understood that any confidential information pertaining to investigations of Internet Crimes Against Children will be held in the strictest confidence. ICAC case information will only be shared with participating ICAC Task Force members and/or other law enforcement agencies where necessary or as otherwise permitted by federal and/or state law.

OFFICER WELLNESS

Research shows that Officer Wellness Programs increase officer retention and recruitment, performance, empathy, and internal relationships, as well as decrease sick days, uses of force, citizen complaints, and officer suicide. Therefore, it is **strongly encouraged** that all members assigned to the Utah ICAC Task Force participate in a wellness program.

Members of the Utah ICAC Task Force can participate in an officer wellness program endorsed by their agency. If an ICAC member (or their respective agency) chooses to utilize the Utah ICAC Officer Wellness Program, this service is provided at NO COST to both the member and the **Affiliate Agency**.

EFFECTIVE DATE

This agreement shall be effective on the signing date and continue until the end of the performance period (every three years). If the agreement is canceled by either party, written notice must be delivered to both the Utah Attorney General's Office and the **Affiliate Agency** within 30 days of cancelation.

In the event of noncompliance with any of the terms of this agreement as outlined above or if either party terminates this agreement, state funds awarded (if any) to the **Affiliate Agency** that have not been spent will be suspended.

Entered this 17 day of July, 2026.

Paul J. Wimmer
Print Name

Paul J. Wimmer
Signature

Sheriff
Title

Tooele County Sheriff's Office
Name of Agency

Sete Aulai

Sete Aulai, Captain, Utah Attorney General's Office
Commander, ICAC Task Force

Utah Internet Crimes Against Children (ICAC) Task Force Award Letter – Fiscal Year 27

July 6, 2026

Tooele County Sheriff's Office
1960 S Main St, Tooele, UT 84074

FR: Utah Attorney General's Office – ICAC Task Force
RE: Award letter for ICAC task force funding – Fiscal Year 27

Dear Tooele County Sheriff's Office:

The Utah Attorney General's Office is pleased to inform you that your submitted application for the Utah ICAC Task Force affiliate funding for State Fiscal Year 27, July 1, 2026 – June 30, 2027, has been approved. The permitted state funding award amount is $8,065.

Carefully review the task force purchasing guidelines and Memorandum of Understating (MOU) to become familiar with all conditions and requirements before accepting your award. To accept the award, your agency must sign the task force MOU and this award letter. Please return both documents to the ICAC Commander. If your agency chooses to not accept the award, notify the ICAC Commander. However, a signed MOU is still required for all state and local law enforcement agencies to be official members of the Utah ICAC Task Force.

Please note that award requirements include not only the conditions and limitations set forth in the award offer, but also compliance with assurances and certifications that relate to conduct during the period of performance for the award. Therefore, all key staff should review and be aware of all task force documents and matters for FY27.

Should your agency accept the award and then fail to comply with an award requirement, the Utah Attorney General's Office will pursue appropriate remedies for non-compliance, which may include termination of the award and/or a requirement to repay award funds.

Once this award letter and the signed MOU are received, funds become available for immediate use. Submit reimbursement requests quarterly, following task force purchasing guidelines and staying within the awarded amount.

Congratulations,

Sete Aulai

Sete Aulai, Captain, Utah Attorney General's Office
Commander, ICAC Task Force

ACCEPTANCE of AWARD

This acceptance of the task force award shall be effective on the signing date and continue until the end of the performance period (July 1, 2026 – June 30, 2027). If the agreement is canceled by either party, written notice must be delivered to both the Utah Attorney General's Office and the Tooele County Sheriff's Office within 30 days of cancellation.

Entered this 17 day of July, 2026.

Paul J. Wimmer
Print Name

Paul J. Wimmer
Signature

Sheriff
Title

Tooele County Sheriff's Office
Name of Agency

ICAC AWARD

Every police agency in Utah is responsible for enforcement and crime prevention activities relating to the sexual abuse and/or exploitation of children and should cooperate with one another in this mission, regardless of task force or other affiliations, or whether augmented funding is available to them.

ICAC funding is meant to augment individual agency budgets in their efforts to prevent and investigate internet crimes against children. ICAC funding is not meant to comprehensively cover the costs associated with traditional enforcement activities. Rather, the funds are intended to provide additional financial resources to help cover costs associated with overtime, training, outreach, and forensic tools, as examples.

The awarded funding is only to be used for the following purposes:

- Over-time of ICAC investigator(s) who are actively working cases as defined in the ICAC National Standards and Utah ICAC Best Practices to accomplish the Mission Statement of the Utah ICAC Task Force.
- Training and travel costs associated with approved ICAC Training.
- Equipment and office supplies as they relate to ICAC case work.
- Software and internet lines as they relate to ICAC case work.
- Travel costs associated with ICAC case work.
- Public education presentations and applicable materials to aid in these presentations.

Attachment A

Tooele County Service Contract

1. CONTRACTING PARTIES

This Contract is between Tooele County and the following Contractor:

CONTRACTOR NAME	
CMT Technical Services	
ADDRESS 1	**PHONE**
2796 S Redwood Rd	801-908-5859
ADDRESS 2	**EMAIL**
West Valley City, UT 84119	Will.Francom@cmttechnicalservices.com

2. GENERAL PURPOSE OF CONTRACT

THE PURPOSE OF THIS CONTRACT IS TO:

Perform testing and inspection services for the Peak Phase IV project in accordance with solicited scope of work and contractor's proposal.

3. PROCUREMENT

This Contract is entered into as a result of U3P Event #: N/A, Solicited by Kip Walter/MOCA Systems

4. CONTRACT PERIOD

EFFECTIVE DATE	TERMINATION DATE
See County Manager signature date.	Upon completion and acceptance.

RENEWAL OPTIONS (IF APPLICABLE)

N/A

5. CONTRACT COSTS

Contractor will be paid the fixed price amount below for services authorized by this contract as outlined in contractor's attached price proposal.

TOTAL CONTRACT PRICE

NTE $99,655.00 without County-approved charge order.

INVOICING INFORMATION

Payment will be issued via mailed check within thirty (30) days of receipt of properly prepared and submitted invoice.

6. DOCUMENTS INCORPORATED INTO THIS CONTRACT BY REFERENCE AND/OR ATTACHED:

a. State Of Utah Agency Standard Terms and Conditions for Goods and/or Services
b. Solicitation Documents
c. Contractor's response to the Solicitation
d. All other government laws, regulations, or actions applicable to the goods and/or services authorized by this Contract
e. Tooele County Procurement Code, Applicable sections of the State of Utah Code

ADDITIONAL ATTACHMENTS (IF APPLICABLE)

7. SIGNATURES

CONTRACTOR REPRESENTATIVE	SIGNATURE	COUNTY REPRESENTATIVE 1	SIGNATURE
Douglas Perkins	Douglas Perkins Digitally signed by Douglas Perkins Date: 2026.07.02 11:59:14 -06'00'	James A. Welch	James A. Welch James A. Welch (Jul 6, 2026 08:42:14 MDT)
TITLE	**DATE**	**TITLE**	**DATE**
Procurement Manager	07/02/2026	County Manager	Jul 6, 2026
APPROVED AS TO FORM	**SIGNATURE**	**COUNCIL (IF OVER $100K)**	**SIGNATURE**
Nathan Harris	Nathan Harris		
TITLE	**DATE**	**TITLE**	**DATE**
Civil Deputy Attorney	Jul 6, 2026		

ATTACHMENT A: STATE OF UTAH AGENCY STANDARD TERMS AND CONDITIONS FOR GOODS AND/OR SERVICES

1. **DEFINITIONS:** The following terms shall have the meanings set forth below:
   a) "**Confidential Information**" means information that is deemed as confidential under applicable state and federal laws, and personal data as defined in Utah Code 63A-19-101. The State Entity reserves the right to identify, during and after this Contract, additional reasonable types of categories of information that must be kept confidential under federal and state laws.
   b) "**Contract**" means the Contract Signature Page(s), including all referenced attachments and documents incorporated by reference. The term "Contract" shall include any purchase orders that result from this Contract.
   c) "**Contract Signature Page(s)**" means the State of Utah cover page(s) that the State Entity and Contractor signed.
   d) "**Contractor**" means the individual or entity delivering the Procurement Item identified in this Contract. The term "Contractor" shall include Contractor's agents, officers, employees, and partners.
   e) "**Custom Deliverable**" means the Work Product that Contractor is required to deliver to the State Entity under this Contract.
   f) "**Goods**" means all types of tangible personal property, including but not limited to materials, supplies, Custom Deliverable, and equipment that Contractor is required to deliver to the State Entity under this Contract.
   g) **"Procurement Item"** means Goods, a supply, Services, Custom Deliverable, construction, or technology that Contractor is required to deliver to the State Entity under this Contract.
   h) **"Response"** means the Contractor's bid, proposals, quote, or any other document used by the Contractor to respond to the State Entity's Solicitation.
   i) "**Services**" means the furnishing of labor, time, or effort by Contractor pursuant to this Contract. Services include those professional services identified in Section 63G-6a-103 of the Utah Procurement Code
   j) "**Solicitation**" means an invitation for bids, request for proposals, notice of a sole source procurement, request for statement of qualifications, request for information, or any document used to obtain bids, proposals, pricing, qualifications, or information for the purpose of entering into this Contract.
   k) "**State Entity**" means the department, division, office, bureau, agency, or other organization identified on the Contract Signature Page(s).
   l) "**Subcontractors**" means a person under contract with a contractor or another subcontractor to provide services or labor for design or construction, including a trade contractor or specialty contractor.
   m) "**Work Product**" means every invention, modification, discovery, design, development, customization, configuration, improvement, process, software program, work of authorship, documentation, formula, datum, technique, know how, secret, or intellectual property right whatsoever or any interest therein (whether patentable or not patentable or registerable under copyright or similar statutes or subject to analogous protection) that is specifically made, conceived, discovered, or reduced to practice by Contractor or Contractor's Subcontractors (either alone or with others) pursuant to this Contract. Work Product shall be considered a work made for hire under federal, state, and local laws; and all interest and title shall be transferred to and owned by the State Entity. Notwithstanding anything in the immediately preceding sentence to the contrary, Work Product does not include any State Entity intellectual property, Contractor's intellectual property (that it owned or licensed prior to this Contract) or Third-Party intellectual property
2. **GOVERNING LAW AND VENUE:** This Contract shall be governed by the laws, rules, and regulations of the State of Utah. Any action or proceeding arising from this Contract shall be brought in a court of competent jurisdiction in the State of Utah. Venue shall be in Tooele, in the Third Judicial District Court for Tooele County.
3. **LAWS AND REGULATIONS:** At all times during this Contract, Contractor and all Procurement Items delivered and/or performed under this Contract will comply with all applicable federal and state constitutions, laws, rules, codes, orders, and regulations, including applicable licensure and certification requirements. If this Contract is funded by federal funds, either in whole or in part, then any federal regulation related to the federal funding, including CFR Appendix II to Part 200, will supersede this Attachment A.
4. **RECORDS ADMINISTRATION:** Contractor shall maintain or supervise the maintenance of all records necessary to properly account for Contractor's performance and the payments made by the State Entity to Contractor under this Contract. These records shall be retained by Contractor for at least six (6) years after final payment, or until all audits initiated within the six (6) years have been completed, whichever is later. Contractor agrees to allow, at no additional cost, State Entity staff, or their designees, access to all such records during normal business hours and to allow interviews of any employees or others who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State Entity to audit records and interview staff in any subcontract related to performance of this Contract.
5. **PERMITS:** If necessary Contractor shall procure and pay for all permits, licenses, and approvals necessary for the execution of this Contract.
6. **CERTIFY REGISTRATION AND USE OF EMPLOYMENT "STATUS VERIFICATION SYSTEM":** The Status Verification System, also referred to as "E-verify", only applies to contracts issued through a Request for Proposal process, to sole sources that are included within a Request for Proposal, and when Contractor employs any personnel in Utah.
   a. Contractor certifies as to its own entity, under penalty of perjury, that Contractor has registered and is participating in the Status Verification System to verify the work eligibility status of Contractor's new employees that are employed in the State of Utah in accordance with applicable immigration laws.
   b. Contractor shall require that each of its Subcontractors certify by affidavit, as to their own entity, under penalty of perjury, that each Subcontractor has registered and is participating in the Status Verification System to verify the work eligibility

status of Subcontractor's new employees that are employed in the State of Utah in accordance with applicable immigration laws.

c. Contractor's failure to comply with this section will be considered a material breach of this Contract.

7. **CONFLICT OF INTEREST:** Contractor represents that none of its officers or employees are officers or employees of the State Entity or the State of Utah, unless disclosure has been made to the State Entity.

8. **INDEPENDENT CONTRACTOR:** Contractor and Subcontractors, in the performance of this Contract, shall act in an independent capacity and not as officers or employees or agents of the State Entity or the State of Utah.

9. **CONTRACTOR RESPONSIBILITY:** Contractor is solely responsible for fulfilling the contract, with responsibility for all Procurement Items delivered and/or performed as stated in this Contract. Contractor shall be the sole point of contact regarding all contractual matters. Contractor must incorporate Contractor's responsibilities under this Contract into every subcontract with its Subcontractors that will provide the Procurement Item(s) to the State Entity under this Contract. Moreover, Contractor is responsible for its Subcontractors compliance under this Contract.

10. **INDEMNITY:** Contractor shall be fully liable for the actions of its agents, employees, officers, partners, and Subcontractors, and shall fully indemnify, defend, and save harmless the State Entity from all claims, losses, suits, actions, damages, and costs of every name and description arising out of Contractor's performance of this Contract to the extent caused by any intentional wrongful act or negligence of Contractor, its agents, employees, officers, partners, or Subcontractors, without limitation; provided, however, that the Contractor shall not indemnify for that portion of any claim, loss, or damage arising hereunder due to the fault of the State Entity. The parties agree that if there are any limitations of the Contractor's liability, including a limitation of liability clause for anyone for whom the Contractor is responsible, such limitations of liability will not apply to injuries to persons, including death, or to damages to property.

11. **EMPLOYMENT PRACTICES:** Contractor agrees to abide by the following federal and state employment laws, including: (i) Title VI and VII of the Civil Rights Act of 1964 (42 U.S.C. 2000e), which prohibits discrimination against any employee or applicant for employment or any applicant or recipient of services on the basis of race, religion, color, or national origin; (ii) Executive Order No. 11246, as amended, which prohibits discrimination on the basis of sex; (iii) 45 CFR 90, which prohibits discrimination on the basis of age; (iv) Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act of 1990, which prohibits discrimination on the basis of disabilities; and (v) Utah's Executive Order 2019-1, dated February 5, 2019, which prohibits unlawful harassment in the workplace. Contractor further agrees to abide by any other laws, regulations, or orders that prohibit the discrimination of any kind by any of Contractor's employees.

12. **AMENDMENTS:** This Contract may only be amended by the mutual written agreement of the parties, provided that the amendment is within the Scope of Work of this Contract and is within the scope/purpose of the original solicitation for which this Contract was derived. The amendment will be attached and made part of this Contract. Automatic renewals will not apply to this Contract, even if listed elsewhere in this Contract.

13. **DEBARMENT:** Contractor certifies that it is not presently nor has ever been debarred, suspended, proposed for debarment, or declared ineligible by any governmental department or agency, whether international, national, state, or local. Contractor must notify the State Entity within thirty (30) days if debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in any contract by any governmental entity during this Contract.

14. **TERMINATION:** This Contract may be terminated, with cause by either party, in advance of the specified expiration date, upon written notice given by the other party. The party in violation will be given ten (10) days after written notification to correct and cease the violations, after which this Contract may be terminated for cause immediately and subject to the remedies below. This Contract may also be terminated without cause (for convenience), in advance of the specified expiration date, by the State Entity, upon thirty (30) days written termination notice being given to the Contractor. The State Entity and the Contractor may terminate this Contract, in whole or in part, at any time, by mutual agreement in writing.

    On termination of this Contract, all accounts and payments will be processed according to the financial arrangements set forth herein for approved and conforming Procurement Items ordered prior to date of termination. In no event shall the State Entity be liable to the Contractor for compensation for any Good neither requested nor accepted by the State Entity. In no event shall the State Entity's exercise of its right to terminate this Contract for convenience relieve the Contractor of any liability to the State Entity for any damages or claims arising under this Contract.

15. **NONAPPROPRIATION OF FUNDS, REDUCTION OF FUNDS, OR CHANGES IN LAW:** Upon thirty (30) days written notice delivered to the Contractor, this Contract may be terminated in whole or in part at the sole discretion of the State Entity, if the State Entity reasonably determines that: (i) a change in Federal or State legislation or applicable laws materially affects the ability of either party to perform under the terms of this Contract; or (ii) that a change in available funds affects the State Entity's ability to pay under this Contract. A change of available funds as used in this paragraph includes, but is not limited to a change in Federal, State, or county funding, whether as a result of a legislative act or by order of the President, the Governor, or the County Manager.

    If a written notice is delivered under this section, the State Entity will reimburse Contractor for the Procurement Item(s) properly ordered and/or services properly performed until the effective date of said notice. The State Entity will not be liable for any performance, commitments, penalties, or liquidated damages that accrue after the effective date of said written notice.

16. **SALES TAX EXEMPTION:** The Procurement Item(s) under this Contract will be paid for from the State Entity's funds and used in the exercise of the State Entity's essential functions as a State of Utah entity. Upon request, the State Entity will provide Contractor with its sales tax exemption number. It is Contractor's responsibility to request the State Entity's sales tax exemption number. It also is Contractor's sole responsibility to ascertain whether any tax deduction or benefits apply to any aspect of this Contract.

17. **WARRANTY OF PROCUREMENT ITEM(S):** Contractor warrants, represents and conveys full ownership and clear title, free of all liens and encumbrances, to the Procurement Item(s) delivered to the State Entity under this Contract. Contractor

warrants for a period of one (1) year that: (i) the Procurement Item(s) perform according to all specific claims that Contractor made in its Response; (ii) the Procurement Item(s) are suitable for the ordinary purposes for which such Procurement Item(s) are used; (iii) the Procurement Item(s) are suitable for any special purposes identified in the Contractor's Response; (iv) the Procurement Item(s) are designed and manufactured in a commercially reasonable manner; (v) the Procurement Item(s) are manufactured and in all other respects create no harm to persons or property; and (vi) the Procurement Item(s) are free of defects. Unless otherwise specified, all Procurement Item(s) provided shall be new and unused of the latest model or design.

Remedies available to the State Entity under this section include, but are not limited to, the following: Contractor will repair or replace Procurement Item(s) at no charge to the State Entity within ten (10) days of any written notification informing Contractor of the Procurement Item(s) not performing as required under this Contract. If the repaired and/or replaced Procurement Item(s) prove to be inadequate, or fail its essential purpose, Contractor will refund the full amount of any payments that have been made. Nothing in this warranty will be construed to limit any rights or remedies the State Entity may otherwise have under this Contract.

18. **CONTRACTOR'S INSURANCE RESPONSIBILITY**. The Contractor shall maintain the following insurance coverage:
    a. Workers' compensation insurance during the term of this Contract for all its employees and any Subcontractor employees related to this Contract. Workers' compensation insurance shall cover full liability under the workers' compensation laws of the jurisdiction in which the work is performed at the statutory limits required by said jurisdiction.
    b. Commercial general liability [CGL] insurance from an insurance company authorized to do business in the State of Utah. The limits of the CGL insurance policy will be no less than one million dollars ($1,000,000.00) per person per occurrence and three million dollars ($2,000,000.00) aggregate.
    c. Commercial automobile liability [CAL] insurance from an insurance company authorized to do business in the State of Utah. The CAL insurance policy must cover bodily injury and property damage liability and be applicable to all vehicles used in your performance of services under this Agreement whether owned, non-owned, leased, or hired. The minimum liability limit must be $1 million per occurrence, combined single limit. The CAL insurance policy is required if Contractor will use a vehicle in the performance of this Contract.
    d. Other insurance policies required in the Solicitation.

    Certificate of Insurance, showing up-to-date coverage, shall be on file with the State Entity before the Contract may commence.

    The County reserves the right to require higher or lower insurance limits where warranted. Failure to provide proof of insurance as required will be deemed a material breach of this Contract. Contractor's failure to maintain this insurance requirement for the term of this Contract will be grounds for immediate termination of this Contract.

19. **RESERVED.**

20. **PUBLIC INFORMATION:** Contractor agrees that this Contract, related purchase orders, related pricing documents, and invoices will be public documents and may be available for public and private distribution in accordance with the State of Utah's Government Records Access and Management Act (GRAMA). Contractor gives the State Entity and the State of Utah express permission to make copies of this Contract, related sales orders, related pricing documents, and invoices in accordance with GRAMA. Except for sections identified in writing by Contractor and expressly approved by Tooele County, Contractor also agrees that the Contractor's Response will be a public document, and copies may be given to the public as permitted under GRAMA. The State Entity is not obligated to inform Contractor of any GRAMA requests for disclosure of this Contract, related purchase orders, related pricing documents, or invoices.

21. **DELIVERY:** All deliveries under this Contract will be F.O.B. Destination Freight Prepaid and Allowed, unless specifically negotiated otherwise and explicitly written in this contract, with all transportation and handling charges paid for by Contractor. Responsibility and liability for loss or damage will remain with Contractor until final inspection and acceptance when responsibility will pass to the State Entity, except as to latent defects or fraud. Contractor shall strictly adhere to the delivery and completion schedules specified in this Contract.

22. **ACCEPTANCE AND REJECTION:** The State Entity shall have thirty (30) days after delivery of the Procurement Item(s) to perform an inspection of the Procurement Item(s) to determine whether the Procurement Item(s) conform to the standards specified in the Solicitation and this Contract prior to acceptance of the Procurement Item(s) by the State Entity.

    If Contractor delivers nonconforming Procurement Item(s), the State Entity may, at its option and at Contractor's expense: (i) return the Procurement Item(s) for a full refund; (ii) require Contractor to promptly correct or replace the nonconforming Procurement Item(s); or (iii) obtain replacement Procurement Item(s) from another source, subject to Contractor being responsible for any cover costs. Contractor shall not redeliver corrected or rejected Procurement Item(s) without: first, disclosing the former rejection or requirement for correction; and second, obtaining written consent of the State Entity to redeliver the corrected Procurement Item(s). Repair, replacement, and other correction and redelivery shall be subject to the terms of this Contract.

23. **INVOICING:** Contractor will submit invoices within thirty (30) days of the delivery date of the Procurement Item(s) to the State Entity. The contract number shall be listed on all invoices, freight tickets, and correspondence relating to this Contract. The prices paid by the State Entity will be those prices listed in this Contract, unless Contractor offers a prompt payment discount within its Response or on its invoice. The State Entity has the right to adjust or return any invoice reflecting incorrect pricing.

24. **PAYMENT:** Payments are to be made within thirty (30) days after a correct invoice is received. All payments to Contractor will be remitted by mail, electronic funds transfer, or the County's Purchasing Card (major credit card). If payment has not

been made after sixty (60) days from the date a correct invoice is received by the State Entity, then interest may be added by Contractor as prescribed in the Utah Prompt Payment Act. The acceptance by Contractor of final payment, without a written protest filed with the State Entity within ten (10) business days of receipt of final payment, shall release the State Entity from all claims and all liability to the Contractor. The State Entity's payment for the Procurement Item(s) and/or services shall not be deemed an acceptance of the Procurement Item(s) and is without prejudice to any and all claims that the State Entity may have against Contractor. The State of Utah and the State Entity will not allow the Contractor to charge end users electronic payment fees of any kind.

25. **INDEMNIFICATION RELATING TO INTELLECTUAL PROPERTY:** Contractor will indemnify and hold the State Entity harmless from and against any and all damages, expenses (including reasonable attorneys' fees), claims, judgments, liabilities, and costs in any action or claim brought against the State Entity for infringement of a third-party's copyright, trademark, trade secret, or other proprietary right. The parties agree that if there are any limitations of Contractor's liability, such limitations of liability will not apply to this section.

26. **OWNERSHIP IN INTELLECTUAL PROPERTY:** The State Entity and Contractor each recognizes that each has no right, title, or interest, proprietary or otherwise, in the intellectual property owned or licensed by the other, unless otherwise agreed upon by the parties in writing. All Procurement Item(s), documents, records, programs, data, articles, memoranda, and other materials not developed or licensed by Contractor prior to the execution of this Contract, but specifically manufactured under this Contract shall be considered work made for hire, and Contractor shall transfer any ownership claim to the State Entity.

27. **OWNERSHIP IN CUSTOM DELIVERABLES:** In the event that Contractor provides Custom Deliverables to the State Entity, pursuant to this Contract, Contractor grants the ownership in Custom Deliverables, which have been developed and delivered by Contractor exclusively for the State Entity and are specifically within the framework of fulfilling Contractor's contractual obligations under this contract. Custom Deliverables shall be deemed work made for hire, such that all intellectual property rights, title and interest in the Custom Deliverables shall pass to the State Entity, to the extent that the Custom Deliverables are not recognized as work made for hire, Contractor hereby assigns to the State Entity any and all copyrights in and to the Custom Deliverables, subject to the following:

    1. Contractor has received payment for the Custom Deliverables,

    2. Each party will retain all rights to patents, utility models, mask works, copyrights, trademarks, trade secrets, and any other form of protection afforded by law to inventions, models, designs, technical information, and applications ("Intellectual Property Rights") that it owned or controlled prior to the effective date of this contract or that it develops or acquires from activities independent of the services performed under this contract ("Background IP"), and

    3. Contractor will retain all right, title, and interest in and to all Intellectual Property Rights in or related to the services, or tangible components thereof, including but not limited to (a) all know-how, intellectual property, methodologies, processes, technologies, algorithms, software, or development tools used in performing the services (collectively, the "Utilities"), and (b) such ideas, concepts, know-how, processes and reusable reports, designs, charts, plans, specifications, documentation, forms, templates, or output which are supplied or otherwise used by or on behalf of Contractor in the course of performing the services or creating the Custom Deliverables, other than portions that specifically incorporate proprietary or Confidential Information or Custom Deliverables of the State Entity (collectively, the "Residual IP"), even if embedded in the Custom Deliverables.

    4. Custom Deliverables, not including Contractor's Intellectual Property Rights, Background IP, and Residual IP, may not be marketed or distributed without written approval by the State Entity.

    Contractor agrees to grant to the State Entity a perpetual, irrevocable, royalty-free license to use Contractor's Background IP, Utilities, and Residual IP, as defined above, solely for the State Entity to use the Custom Deliverables. The State Entity reserves a royalty-free, nonexclusive, and irrevocable license to reproduce, publish, or otherwise use and to authorize others to use, for the State Entity's internal purposes, such Custom Deliverables. For the Procurement Item(s) delivered that consist of Contractor's scripts and code and are not considered Custom Deliverables or Work Product, for any reason whatsoever, Contractor grants the State Entity a non-exclusive, non-transferable, irrevocable, perpetual right to use, copy, and create derivative works from such, without the right to sublicense, for the State Entity's internal business operation under this Contract. The State Entity and the State of Utah may not participate in the transfer or sale of, create derivative works from, or in any way exploit Contractor's Intellectual Property Rights, in whole or in part.

28. **ASSIGNMENT:** Contractor may not assign, sell, transfer, subcontract or sublet rights, or delegate any right or obligation under this Contract, in whole or in part, without the prior written approval of the State Entity.

29. **REMEDIES:** Any of the following events will constitute cause for the State Entity to declare Contractor in default of this Contract: (i) Contractor's non-performance of its contractual requirements and obligations under this Contract; or (ii) Contractor's material breach of any term or condition of this Contract. The State Entity may issue a written notice of default providing a ten (10) day period in which Contractor will have an opportunity to cure. Time allowed for cure will not diminish or eliminate Contractor's liability for damages. If the default remains after Contractor has been provided the opportunity to cure, the State Entity may do one or more of the following: (i) exercise any remedy provided by law or equity; (ii) terminate this Contract; (iii) impose liquidated damages, if liquidated damages are listed in this Contract; (iv) debar/suspend Contractor from receiving future contracts from the State Entity or the State of Utah; or (v) demand a full refund of any payment that the State Entity has made to Contractor under this Contract for Procurement Item(s) that do not conform to this Contract.

30. **FORCE MAJEURE:** Neither party to this Contract will be held responsible for delay or default caused by fire, riot, act of God, and/or war which is beyond that party's reasonable control. The State Entity may terminate this Contract after determining such delay will prevent successful performance of this Contract.

31. **CONFIDENTIALITY:** If Contractor has access to or processes Confidential Information, Contractor shall: (i) advise its agents, officers, employees, partners, and Subcontractors of the obligations set forth in this Contract; (ii) keep all Confidential Information strictly confidential; and (iii) comply with any requirements contained in the contract regarding permitted uses and disclosures of personal data, measures designed to safeguard personal data, and the destruction of personal data. Contractor will promptly notify the State Entity of any potential or actual misuse or misappropriation of Confidential Information, including any data breaches, in accordance with UCA 63A-19 Government Data Privacy Act. In Accordance with UCA 63A-19, Contractor must comply with all the same requirements regarding personal data as the State.

    Contractor shall be responsible for any breach of this duty of confidentiality, including any required remedies and/or notifications under applicable law. Contractor shall indemnify, hold harmless, and defend the State Entity and the State of Utah, including anyone for whom the State Entity is liable, from claims related to a breach of this duty of confidentiality, including any notification requirements, by Contractor or anyone for whom the Contractor is liable.

    Upon termination or expiration of this Contract, Contractor will return all copies of Confidential Information to the State Entity or certify, in writing, that the Confidential Information has been destroyed. This duty of confidentiality shall be ongoing and survive the termination or expiration of this Contract.

32. **PUBLICITY:** Contractor shall submit to the State Entity for written approval all advertising and publicity matters relating to this Contract. It is within the State Entity's sole discretion whether to provide approval, which approval must be in writing.

33. **WORK ON TOOELE COUNTY OR ELIGIBLE USER PREMISES**: Contractor shall ensure that personnel working on State of Utah premises shall: (i) abide by all of the rules, regulations, and policies of the premises; (ii) remain in authorized areas; (iii) follow all instructions; and (iv) be subject to a background check, prior to entering the premises, if required by the State Entity. The State Entity or Eligible User may remove any individual for a violation hereunder.

34. **CONTRACT INFORMATION:** During the duration of this Contract the State of Utah Division of Purchasing is required to make available contact information of Contractor to the State of Utah Department of Workforce Services. The State of Utah Department of Workforce Services may contact Contractor during the duration of this Contract to inquire about Contractor's job vacancies within the State of Utah.

35. **WAIVER:** A waiver of any right, power, or privilege shall not be construed as a waiver of any subsequent right, power, or privilege.

36. **SUSPENSION OF WORK:** Should circumstances arise which would cause the State Entity to suspend Contractor's responsibilities under this Contract, but not terminate this Contract, this will be done by formal written notice pursuant to the terms of this Contract. Contractor's responsibilities may be reinstated upon advance formal written notice from the State Entity.

37. **CHANGES IN SCOPE**: Any changes in the scope of the Procurement Item(s) to be performed under this Contract shall be in the form of a written amendment to this Contract, mutually agreed to and signed by both parties, specifying any such changes, fee adjustments, any adjustment in time of performance, or any other significant factors arising from the changes in the scope of the Procurement Item(s).

38. **PROCUREMENT ETHICS:** Contractor understands that a person who is interested in any way in the sale of any Procurement Item(s), supplies, construction, or insurance to the State Entity is violating the law if the person gives or offers to give any compensation, gratuity, contribution, loan, reward, or any promise thereof to any person acting as a procurement officer on behalf of the State of Utah, or to any person in any official capacity who participates in the procurement of such Procurement Item(s), supplies, construction, or insurance, whether it is given for their own use or for the use or benefit of any other person or organization.

39. **ATTORNEY'S FEES:** In the event of any judicial action to enforce rights under this Contract, the prevailing party shall be entitled its costs and expenses, including reasonable attorney's fees incurred in connection with such action.

40. **TRAVEL COSTS:** If travel expenses are permitted by the Solicitation, then all travel costs associated with the delivery of Procurement Item(s) under this Contract will be paid according to the rules and per diem rates found in the Utah Administrative Code R25-7. Invoices containing travel costs outside of these rates will be returned to Contractor for correction.

41. **DISPUTE RESOLUTION:** Prior to either party filing a judicial proceeding, the parties agree to participate in the mediation of any dispute. The State Entity, after consultation with Contractor, may appoint an expert or panel of experts to assist in the resolution of a dispute. If the State Entity appoints such an expert or panel, State Entity and Contractor agree to cooperate in good faith in providing information and documents to the expert or panel in an effort to resolve the dispute.

42. **ORDER OF PRECEDENCE:** In the event of any conflict in the terms and conditions in this Contract, the order of precedence shall be: (i) this Attachment A; (ii) Contract Signature Page(s); (iii) Tooele County's additional terms and conditions, if any; (iv) any other attachment listed on the Contract Signature Page(s); and (v) Contractor's terms and conditions that are attached to this Contract, if any. Any provision attempting to limit the liability of Contractor or limit the rights of the State must be in writing and attached to this Contract or it is rendered null and void.

43. **SURVIVAL OF TERMS:** Termination or expiration of this Contract shall not extinguish or prejudice the State Entity's right to enforce this Contract with respect to any default of this Contract or defect in the Procurement Item(s) that has not been cured, or of any of the following clauses, including: Governing Law and Venue, Laws and Regulations, Records Administration, Remedies, Dispute Resolution, Indemnity, Newly Manufactured, Indemnification Relating to Intellectual Property, Warranty of Procurement Item(s), Insurance.

44. **SEVERABILITY:** The invalidity or unenforceability of any provision, term, or condition of this Contract shall not affect the

validity or enforceability of any other provision, term, or condition of this Contract, which shall remain in full force and effect.

45. **ERRORS AND OMISSIONS:** Contractor shall not take advantage of any errors and/or omissions in this Contract. The Contractor must promptly notify the State Entity of any errors and/or omissions that are discovered.

46. **ENTIRE AGREEMENT:** This Contract constitutes the entire agreement between the parties and supersedes any and all other prior and contemporaneous agreements and understandings between the parties, whether oral or written.

47. **ANTI-BOYCOTT ACTIONS**: In accordance with Utah Code 63G-27 et seq., Contractor certifies that it is not currently engaged in any "economic boycott" nor a "boycott of the State of Israel" as those terms are defined in Section 63G-27-102. Contractor further certifies that it has read and understands 63G-27 et. seq., that it will not engage in any such boycott action during the term of this Contract, and that if it does, it shall promptly notify the State in writing.

48. **TIME IS OF THE ESSENCE:** The Procurement Item(s) shall be completed by any applicable deadline stated in this Contract. For all Procurement Item(s), time is of the essence. Contractor shall be liable for all reasonable damages to the State Entity, the State of Utah, and anyone for whom the State of Utah may be liable as a result of Contractor's failure to timely perform the Procurement Item(s) required under this Contract.

49. **PERFORMANCE EVALUATION:** The State Entity may conduct a performance evaluation of Contractor's Procurement Item(s), including Contractor's Subcontractors. Results of any evaluation may be made available to Contractor upon request.

50. **STANDARD OF CARE:** The Procurement Item(s) of Contractor and its Subcontractors shall be performed in accordance with the standard of care exercised by licensed members of their respective professions having regular experience providing similar Procurement Item(s) which similarities include the type, magnitude, and complexity of the Procurement Item(s) that are the subject of this Contract. Contractor shall be liable to the State Entity for claims, liabilities, additional burdens, penalties, damages, or third-party claims (e.g., another Contractor's claim against the State Entity), to the extent caused by wrongful acts, errors, or omissions that do not meet this standard of care.

51. **REVIEWS:** The State Entity reserves the right to perform plan checks, plan reviews, other reviews, and/or comment upon the Procurement Item(s) of Contractor. Such reviews do not waive the requirement of Contractor to meet all of the terms and conditions of this Contract.

52. **Restricted Foreign Entities and Forced Labor:** In accordance with Utah law, Contractors contracting with the State certify that they are not providing a "forced labor product" as defined in Utah Code 63G-6a-121. If the Contractor is providing technology or technology services, networks, or systems, the Contractor certifies that the aforementioned does not come from a "restricted foreign entity," as also defined in UCA 63G-6a-121.

(Revision Date: 9/16/2024)

6/25/2026

Kip Walter
Senior Project Manager
MOCA Systems, Inc.
17 Exchange Place
Salt Lake City UT 84111

Project : Tooele Deseret Peaks Ph 4

Dear Kip Walter

CMT Technical Services (CMT) is pleased to submit for your review our proposal for testing and inspection services on the Tooele Deseret Peaks Ph 4 project in Grantsville.

Pricing and Terms: Under this proposal, the requested testing and inspection services for the Project will be performed by CMT for an estimated total fee of ***$99,655.00.***

Detailed lists of services, scope, and fees are provided in the attachments.

Our proposal is based on the following sources:

- Previous experience on similar projects.
- Plans, dated: 04/27/2026
- Latest Editions of the following applicable standards:
  - International Building Code Section 1704
  - American Concrete Institute (ACI), Section 318

This proposal is valid for 90-calendar days of the proposal date. If authorization (contract for signature) is not received within 90-calendar days, CMT reserves the right to modify our proposed scope of service, rates, terms and conditions, or estimated fees. Also, this proposal may be subject to modification upon receipt of an updated construction schedule, revised plans and/or specifications, or other documents, information, or requirements that would affect CMT's expected services on this project.

Thank you for giving us the opportunity to be a part of your project team. Should you have any questions or require additional information, please do not hesitate to contact us.

Respectfully submitted,

Will Francom
Estimator
CMT Technical Services

cc:
Budget Summary
Scope of Service

Tooele Deseret Peaks Ph 4 Budget Summary

CONCRETE

Description	Qty	Rate	Units	Total
Concrete Inspector	30.00	$93.00	RtHr	$2,790.00
Cylinder	292.00	$26.00	EA	$7,592.00
Cylinder Pickup Runner	73.00	$82.00	RtHr	$5,986.00
Reporting Fee	10.00	$25.00	EA	$250.00
Technician - Air & Slump Testing	146.00	$82.00	RtHr	$11,972.00
Travel - Trip Fee	156.00	$25.00	Trip	$3,900.00
			Subtotal for CONCRETE	$32,490.00

Assumptions: Concrete special inspections for the footings are estimated at 5 inspections. Concrete cylinders are estimated at 1 set of 4 cylinders per 40 cubic yards of concrete per structure.

Concrete special inspections for the concrete walls are estimated at 5 inspections. Concrete cylinders are estimated at 1 set of 4 cylinders per 40 cubic yards of concrete per structure.

Concrete testing for the slabs on grade is estimated at 1 set of 4 cylinders per 100 cubic yards per structure.

Concrete testing for the curb, waterways, and site flatwork is estimated at 1 set of 4 cylinders per 40 cubic yards.

The inspector's time is estimated at 3 hours per inspection and the technician's time is estimated at 2 hours per set for testing and 1 hour per set for cylinder pick-ups.

ASPHALT

Description	Qty	Rate	Units	Total
Density Technician w/Gauge	8.00	$82.00	RtHr	$656.00
Reporting Fee	1.00	$25.00	EA	$25.00
Travel - Trip Fee	1.00	$25.00	Trip	$25.00
			Subtotal for ASPHALT	$706.00

Assumptions: Asphalt testing is estimated at 11 paving days with a technician on site for 8 hours to perform density testing and compaction monitoring. It is assumed that any required samples or cores will be provided by the paving contractor QC.

SOILS / AGGREGATE

Description	Qty	Rate	Units	Total
Field Densities - Field Tech	324.00	$82.00	RtHr	$26,568.00
Proctors - Rock Corrected	10.00	$235.00	EA	$2,350.00
Sample pick up	20.00	$82.00	RtHr	$1,640.00
Sieve Split Custom - 1 1/2"	10.00	$235.00	EA	$2,350.00
Special Inspection Reporting Fee	162.00	$25.00	EA	$4,050.00
Travel - Trip Fee	172.00	$25.00	Trip	$4,300.00
			Subtotal for SOILS / AGGREGATE	$41,258.00

Assumptions: Soil testing is estimated at 1 test per 12" lift per 150' for the utilities, curb, sidewalk, footing and foundation backfill, and 1 test per 1,000 square yards for the base course under the parking lots. Testing for the site grading and fill sections is estimated at 1 test per 12" lift per 1,000 square yards. The technician's time is estimated at 2 hours per visit with 4 passing tests. Lab testing is estimated at 10 samples with each having a proctor and gradation performed.

MASONRY

Description	Qty	Rate	Units	Total
Field Tech (3)	8.00	$82.00	RtHr	$656.00
Masonry Inspector ICC (Insp 3)	90.00	$93.00	RtHr	$8,370.00
Prism Test (Solid Core)	24.00	$90.00	EA	$2,160.00
Special Inspector Reporting Fee	30.00	$25.00	EA	$750.00
Travel - Trip Fee	38.00	$25.00	EA	$950.00
			Subtotal for MASONRY	$12,886.00

Assumptions: Masonry inspections are estimated at 30 inspections. The frequency is estimated based on 1 trip per 1,200 square feet or 4' lift of wall per structure, whichever occurs more often. The inspector's time is estimated at 3 hours per visit.

Masonry prisms for strength verification are estimated at 8 sets of 3 prisms. Frequency of testing is estimated based on 1 set of 3 prisms per 5,000 square feet of wall per structure. Each set of prisms is estimated to be picked up and transported by a CMT technician with the time estimated at 1 hour per set for pick-ups.

PROJECT MANAGEMENT

Description	Qty	Rate	Units	Total
Overtime Contingency	1.00	$3,605.00	EST.	$3,605.00
Project Manager 1	65.00	$134.00	RtHr	$8,710.00
			Subtotal for PROJECT MANAGEMENT	$12,315.00

Assumptions:

Project Total for Tooele Deseret Peaks Ph 4	$99,655.00

** All field tests have a two-hour minimum charge on a portal-to-portal basis and Special Inspectors have a 3 hour minimum charge on a portal to portal basis. Time over the minimum will be rounded up to the nearest whole number. Overtime at 1.5 times the standard rate will be charged after 8 hours, before 8:00 a.m. and after 4:00 p.m. and on weekends, holidays, and less than 24 hours notice. This is a unit rate proposal. Retest, show up and cancellation are not included and will be charged at our standard unit rate fees and minimums as listed above. The estimated total is listed for your convenience and may change with project schedules, contractors means and methods and with small concrete placements etc. The contractor/owner is responsible for scheduling all testing and inspection services with a minimum of 48 hours in advance depending on the time of the year with more notice being required during the busy season. For long-term projects fees are subject to a typical increase of 3% to 5% annually.

EXHIBIT A1
Scope of Services

SOILS / AGGREGATE

In-Place Density

A technician with a nuclear gauge will perform density and moisture testing for soil/aggregate placement operations utilizing the ASTM D6938 or AASHTO T310 methods. If required, Sand Cone testing will be performed in accordance with ASTM D6938 or AASHTO T191 methods. Testing will be performed to ascertain that the work is in substantial conformance with the contract documents and will be based on the following:

CMT Derived Laboratory Proctor

- A CMT Derived Laboratory maximum density and optimum moisture determination will be performed in accordance with AASHTO T-99/T-180 or ASTM D698/D1557 as required by the project.

Daily Observation

Observation will consist of visual observation of soils/aggregate activities to ascertain that the work substantially conforms with the contract documents. Technician will observe contractor placement activities and provide the following:

- Preparation of a daily field report;
- Observation and testing of activities as identified in the Soils/Aggregates notes/assumptions section.

Laboratory Sampling and Testing:

- CMT will perform requested field sampling and laboratory testing (see proposal scope and budget) as per project specifications. If project specifications are not provided, laboratory testing will be per ASTM standards for the testing requested.

Limitations

Observation and testing results are for CMT client use only in the determination of the acceptability of the work. Others shall not rely on Observation and testing results as acceptance of the work, nor shall it be construed to relieve the Contractor in any way from his obligation and responsibilities under the construction contract. Specifically, but without limitations, observation and testing shall not require the technician and engineer to assume responsibilities for the means and methods of construction or safety on the job site.

CONCRETE

Mix Design Review

We will review the proposed concrete mixes in our laboratory for conformance with the specifications, if requested.

Reinforcing Steel Placement

Prior to the pours, our inspector will inspect the reinforcing steel placement to determine that it is according to plans and specifications. Our inspector will check:

- Size and spacing of bars;
- Location and length of splices;
- Clearances;
- Cleanliness of bars;
- Spacing tolerances;

- Proper support of steel with ties.

Concrete Placement

During the pours, our inspector will be on-site continuously, as required by Code, to monitor the placement. Our inspector will check:

- Determine that no bars are displaced during pouring;
- Observe cleanliness of steel;
- Determine adequacy of placement and vibratory equipment;
- Determine proper delivery rate of concrete and monitor batch times;
- Determine the correct mix is being utilized;
- Test slump and air content as required by project specifications
- Record ambient and concrete temperature;
- Cylinders cast by technician for compression tests ;
- Observe anchor bolt/dowel installation operations to determine hole depth of the hole, embedment and cleanliness, as well as materials and workmanship. We will inspect to determine all dowels are installed in accordance with contract documents and/or manufacturer's requirements.

Compression Testing

We will transport all samples to our laboratory for compression testing in strict accordance with the American Society for Testing and Materials (ASTM) requirements. Compression test reports will be distributed to the appropriate parties.

MASONRY

Mix Design Review

We will review the proposed grout and mortar mixes in our laboratory for conformance with the specifications, if requested.

Our inspector's duties will include the following:

- Review mill test certifications of block and reinforcing steel;
- Inspect to determine size and spacing of dowels;
- Inspect to determine that cleanouts are provided for high-lift grouting methods;
- Inspect proper lay-up of block units;
- Inspect reinforcing steel prior to grouting;
- Inspect dowels, anchor bolts and inserts, to make sure they are in place and properly secured prior to grouting;
- Inspect to determine proper consolidation of grout;
- Check that curing requirements are being followed.

Materials Testing:

- Cast samples of mortar and grout for compression tests. Per International Building Code (IBC) grout prisms shall be tested at 28-days;
- Witness preparation of composite prisms and test for compressive strength in our lab. International Building Code (IBC) requires five tests 28 days prior to production, and three for every 5,000 square feet of wall for each block size.

ASPHALT

FIELD TESTING

Field Inspection

During placement of asphalt, our inspector will be on-site as per project specifications. Inspector will work with contractor

personnel to monitor and control the following:

- Ambient temperatures
- Asphalt delivery temperatures
- Material transfer practices
- Consistency of asphalt mix (segregation, coating, fat spots)
- Roller patterns and compaction efforts for mat density and joint density (as required by contract) using a calibrated density gauge as per applicable ASTM requirements
- If required, generate random number locations for materials samples

After placement of asphalt, if required, our inspector will generate random number locations for mat density cores and joint density cores (if required), mark coring locations on the mat and observe coring operations.

PROJECT MANAGEMENT

Our estimated fee includes time for project management, which are critical elements for the successful delivery of quality assurance services on your project. As you might expect, this estimate includes time for the preparation, review and distribution of regular observation and testing reports (field and laboratory), as well as the preparation review, and production of a Final Quality Assurance Summary Letter required by the governing jurisdiction prior to issuing a Certificate of Occupancy. Our estimated fees also ensure our participation in project related meetings (preconstruction, pre-activity, or project progress meetings) as needed to address quality assurance inspection and testing related topics or questions. Additionally, we have included time for communication and interaction with your project delivery and design teams to proactively address quality related questions and concerns, as well as the resolution of non-compliant items. We have also allotted time for communication with jurisdictional authorities throughout the course of our project related services. Another service included in our fee estimate, is the regular interaction with your selected contractor and their subcontractors in the coordination and scheduling of quality assurance services.

As each project is unique, the exact amount of management and administrative time invested in each project is difficult to predict. However, we believe the included amount is sufficient to provide high-quality quality assurance services on this project. As this is a time-and-expense contract, you will only be invoiced for the actual time incurred on your project within the amount included in the fee estimate. If the anticipated amount is inadequate to complete our described scope of service, we will contact you for additional authorization, as well as an explanation of the expended charges.

Contract with CMT for Inspection and Testing Services - Peak Phase IV- executed

Final Audit Report 2026-07-06

Created:	2026-07-06
By:	Meghan VonHatten (daniel.folks@tooeleco.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAxscLufPwgJGn_EF2a_Ag1AqMn4OAuwh1

"Contract with CMT for Inspection and Testing Services - Peak Phase IV- executed" History

Document digitally presigned by Douglas Perkins (doug.perkins@cmttechnicalservices.com)
2026-07-02 - 5:59:14 PM GMT

Document created by Meghan VonHatten (daniel.folks@tooeleco.gov)
2026-07-06 - 2:25:24 PM GMT

Document emailed to Nathan Harris (nathan.harris@tooeleco.gov) for signature
2026-07-06 - 2:29:01 PM GMT

Email viewed by Nathan Harris (nathan.harris@tooeleco.gov)
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Document e-signed by Nathan Harris (nathan.harris@tooeleco.gov)
Signature Date: 2026-07-06 - 2:36:42 PM GMT - Time Source: server - Signature Appearance Selected: IMAGE

Document emailed to James A. Welch (andy.welch@tooeleco.gov) for signature
2026-07-06 - 2:36:45 PM GMT

Email viewed by James A. Welch (andy.welch@tooeleco.gov)
2026-07-06 - 2:36:51 PM GMT

Document e-signed by James A. Welch (andy.welch@tooeleco.gov)
Signature Date: 2026-07-06 - 2:42:14 PM GMT - Time Source: server - Signature Appearance Selected: TYPE

Agreement completed.
2026-07-06 - 2:42:14 PM GMT

Tooele County Service Contract & Standard Terms & Conditions

1. CONTRACTING PARTIES

This Contract is between Tooele County and the following Contractor:

CONTRACTOR NAME	
AV Solutions & Integration	
ADDRESS 1 868 S Cambridge Cir.	PHONE 801-698-4163
ADDRESS 2 Tooele, UT 84074	EMAIL justin@avsolutions-integration.com

2. GENERAL PURPOSE OF CONTRACT

SCOPE OF WORK:

Upgrades of audio-visual system at The Peak's Outdoor Arena as specified in attached proposal.

3. PROCUREMENT

Four quotes were received. AVI's quote represented the best value to the County because it offered the lowest price, met all project requirements, and AVI was determined to be a responsible vendor.

4. CONTRACT PERIOD

EFFECTIVE DATE	TERMINATION DATE
Upon final county signature.	Upon delivery and County acceptance.

RENEWAL OPTIONS (IF APPLICABLE)

N/A

5. CONTRACT COSTS

Contractor will be paid the fixed price amount below for services authorized by this contract as outlined in contractor's attached price proposal.

TOTAL CONTRACT PRICE

$53,886.38

INVOICING INFORMATION

Properly prepared and submitted invoices will be paid via mailed check within thirty (30) days of receipt.

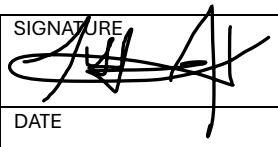
6. DOCUMENTS INCORPORATED INTO THIS CONTRACT BY REFERENCE AND/OR ATTACHED:

a. Tooele County Standard Terms and Conditions for Goods and/or Services
b. Contractor's response to the Solicitation
c. All other government laws, regulations, or actions applicable to the goods and/or services authorized by this Contract
d. Tooele County Procurement Code, Applicable sections of the State of Utah Code

ADDITIONAL ATTACHMENTS (IF APPLICABLE)

N/A

7. SIGNATURES

CONTRACTOR REPRESENTATIVE	SIGNATURE	COUNTY REPRESENTATIVE 1	SIGNATURE
Justin Hunt		James A Welch	James A Welch
TITLE Owner	DATE 7/17/2026	TITLE County Manager	DATE 07/20/2026
APPROVED AS TO FORM Nathan Harris	SIGNATURE Nathan Harris	COUNCIL (IF OVER $100K)	SIGNATURE
TITLE Deputy County Attorney	DATE 7/20/26	TITLE	DATE

ATTACHMENT A: Tooele County Service Contract & Standard Terms & Conditions

1. **DEFINITIONS:** The following terms shall have the meanings set forth below:
   a) "**Confidential Information**" means information that is deemed as confidential under applicable state and federal laws, and personal data as defined in Utah Code 63A-19-101. The State Entity reserves the right to identify, during and after this Contract, additional reasonable types of categories of information that must be kept confidential under federal and state laws.
   b) "**Contract**" means the Contract Signature Page(s), including all referenced attachments and documents incorporated by reference. The term "Contract" shall include any purchase orders that result from this Contract.
   c) "**Contract Signature Page(s)**" means the State of Utah cover page(s) that the State Entity and Contractor signed.
   d) "**Contractor**" means the individual or entity delivering the Procurement Item identified in this Contract. The term "Contractor" shall include Contractor's agents, officers, employees, and partners.
   e) "**Custom Deliverable**" means the Work Product that Contractor is required to deliver to the State Entity under this Contract.
   f) "**Goods**" means all types of tangible personal property, including but not limited to materials, supplies, Custom Deliverable, and equipment that Contractor is required to deliver to the State Entity under this Contract.
   g) **"Procurement Item"** means Goods, a supply, Services, Custom Deliverable, construction, or technology that Contractor is required to deliver to the State Entity under this Contract.
   h) **"Response"** means the Contractor's bid, proposals, quote, or any other document used by the Contractor to respond to the State Entity's Solicitation.
   i) "**Services**" means the furnishing of labor, time, or effort by Contractor pursuant to this Contract. Services include those professional services identified in Section 63G-6a-103 of the Utah Procurement Code
   j) "**Solicitation**" means an invitation for bids, request for proposals, notice of a sole source procurement, request for statement of qualifications, request for information, or any document used to obtain bids, proposals, pricing, qualifications, or information for the purpose of entering into this Contract.
   k) "**State Entity**" means the department, division, office, bureau, agency, or other organization identified on the Contract Signature Page(s).
   l) "**Subcontractors**" means a person under contract with a contractor or another subcontractor to provide services or labor for design or construction, including a trade contractor or specialty contractor.
   m) "**Work Product**" means every invention, modification, discovery, design, development, customization, configuration, improvement, process, software program, work of authorship, documentation, formula, datum, technique, know how, secret, or intellectual property right whatsoever or any interest therein (whether patentable or not patentable or registerable under copyright or similar statutes or subject to analogous protection) that is specifically made, conceived, discovered, or reduced to practice by Contractor or Contractor's Subcontractors (either alone or with others) pursuant to this Contract. Work Product shall be considered a work made for hire under federal, state, and local laws; and all interest and title shall be transferred to and owned by the State Entity. Notwithstanding anything in the immediately preceding sentence to the contrary, Work Product does not include any State Entity intellectual property, Contractor's intellectual property (that it owned or licensed prior to this Contract) or Third-Party intellectual property
2. **GOVERNING LAW AND VENUE:** This Contract shall be governed by the laws, rules, and regulations of the State of Utah. Any action or proceeding arising from this Contract shall be brought in a court of competent jurisdiction in the State of Utah. Venue shall be in Tooele, in the Third Judicial District Court for Tooele County.
3. **LAWS AND REGULATIONS:** At all times during this Contract, Contractor and all Procurement Items delivered and/or performed under this Contract will comply with all applicable federal and state constitutions, laws, rules, codes, orders, and regulations, including applicable licensure and certification requirements. If this Contract is funded by federal funds, either in whole or in part, then any federal regulation related to the federal funding, including CFR Appendix II to Part 200, will supersede this Attachment A.
4. **RECORDS ADMINISTRATION:** Contractor shall maintain or supervise the maintenance of all records necessary to properly account for Contractor's performance and the payments made by the State Entity to Contractor under this Contract. These records shall be retained by Contractor for at least six (6) years after final payment, or until all audits initiated within the six (6) years have been completed, whichever is later. Contractor agrees to allow, at no additional cost, State Entity staff, or their designees, access to all such records during normal business hours and to allow interviews of any employees or others who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State Entity to audit records and interview staff in any subcontract related to performance of this Contract.
5. **PERMITS:** If necessary Contractor shall procure and pay for all permits, licenses, and approvals necessary for the execution of this Contract.
6. **CERTIFY REGISTRATION AND USE OF EMPLOYMENT "STATUS VERIFICATION SYSTEM":** The Status Verification System, also referred to as "E-verify", only applies to contracts issued through a Request for Proposal process, to sole sources that are included within a Request for Proposal, and when Contractor employs any personnel in Utah.
   a. Contractor certifies as to its own entity, under penalty of perjury, that Contractor has registered and is participating in the Status Verification System to verify the work eligibility status of Contractor's new employees that are employed in the State of Utah in accordance with applicable immigration laws.
   b. Contractor shall require that each of its Subcontractors certify by affidavit, as to their own entity, under penalty of perjury, that each Subcontractor has registered and is participating in the Status Verification System to verify the work eligibility

status of Subcontractor's new employees that are employed in the State of Utah in accordance with applicable immigration laws.

c. Contractor's failure to comply with this section will be considered a material breach of this Contract.

7. **CONFLICT OF INTEREST:** Contractor represents that none of its officers or employees are officers or employees of the State Entity or the State of Utah, unless disclosure has been made to the State Entity.

8. **INDEPENDENT CONTRACTOR:** Contractor and Subcontractors, in the performance of this Contract, shall act in an independent capacity and not as officers or employees or agents of the State Entity or the State of Utah.

9. **CONTRACTOR RESPONSIBILITY:** Contractor is solely responsible for fulfilling the contract, with responsibility for all Procurement Items delivered and/or performed as stated in this Contract. Contractor shall be the sole point of contact regarding all contractual matters. Contractor must incorporate Contractor's responsibilities under this Contract into every subcontract with its Subcontractors that will provide the Procurement Item(s) to the State Entity under this Contract. Moreover, Contractor is responsible for its Subcontractors compliance under this Contract.

10. **INDEMNITY:** Contractor shall be fully liable for the actions of its agents, employees, officers, partners, and Subcontractors, and shall fully indemnify, defend, and save harmless the State Entity from all claims, losses, suits, actions, damages, and costs of every name and description arising out of Contractor's performance of this Contract to the extent caused by any intentional wrongful act or negligence of Contractor, its agents, employees, officers, partners, or Subcontractors, without limitation; provided, however, that the Contractor shall not indemnify for that portion of any claim, loss, or damage arising hereunder due to the fault of the State Entity. The parties agree that if there are any limitations of the Contractor's liability, including a limitation of liability clause for anyone for whom the Contractor is responsible, such limitations of liability will not apply to injuries to persons, including death, or to damages to property.

11. **EMPLOYMENT PRACTICES:** Contractor agrees to abide by the following federal and state employment laws, including: (i) Title VI and VII of the Civil Rights Act of 1964 (42 U.S.C. 2000e), which prohibits discrimination against any employee or applicant for employment or any applicant or recipient of services on the basis of race, religion, color, or national origin; (ii) Executive Order No. 11246, as amended, which prohibits discrimination on the basis of sex; (iii) 45 CFR 90, which prohibits discrimination on the basis of age; (iv) Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act of 1990, which prohibits discrimination on the basis of disabilities; and (v) Utah's Executive Order 2019-1, dated February 5, 2019, which prohibits unlawful harassment in the workplace. Contractor further agrees to abide by any other laws, regulations, or orders that prohibit the discrimination of any kind by any of Contractor's employees.

12. **AMENDMENTS:** This Contract may only be amended by the mutual written agreement of the parties, provided that the amendment is within the Scope of Work of this Contract and is within the scope/purpose of the original solicitation for which this Contract was derived. The amendment will be attached and made part of this Contract. Automatic renewals will not apply to this Contract, even if listed elsewhere in this Contract.

13. **DEBARMENT:** Contractor certifies that it is not presently nor has ever been debarred, suspended, proposed for debarment, or declared ineligible by any governmental department or agency, whether international, national, state, or local. Contractor must notify the State Entity within thirty (30) days if debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in any contract by any governmental entity during this Contract.

14. **TERMINATION:** This Contract may be terminated, with cause by either party, in advance of the specified expiration date, upon written notice given by the other party. The party in violation will be given ten (10) days after written notification to correct and cease the violations, after which this Contract may be terminated for cause immediately and subject to the remedies below. This Contract may also be terminated without cause (for convenience), in advance of the specified expiration date, by the State Entity, upon thirty (30) days written termination notice being given to the Contractor. The State Entity and the Contractor may terminate this Contract, in whole or in part, at any time, by mutual agreement in writing.

    On termination of this Contract, all accounts and payments will be processed according to the financial arrangements set forth herein for approved and conforming Procurement Items ordered prior to date of termination. In no event shall the State Entity be liable to the Contractor for compensation for any Good neither requested nor accepted by the State Entity. In no event shall the State Entity's exercise of its right to terminate this Contract for convenience relieve the Contractor of any liability to the State Entity for any damages or claims arising under this Contract.

15. **NONAPPROPRIATION OF FUNDS, REDUCTION OF FUNDS, OR CHANGES IN LAW:** Upon thirty (30) days written notice delivered to the Contractor, this Contract may be terminated in whole or in part at the sole discretion of the State Entity, if the State Entity reasonably determines that: (i) a change in Federal or State legislation or applicable laws materially affects the ability of either party to perform under the terms of this Contract; or (ii) that a change in available funds affects the State Entity's ability to pay under this Contract. A change of available funds as used in this paragraph includes, but is not limited to a change in Federal, State, or county funding, whether as a result of a legislative act or by order of the President, the Governor, or the County Manager.

    If a written notice is delivered under this section, the State Entity will reimburse Contractor for the Procurement Item(s) properly ordered and/or services properly performed until the effective date of said notice. The State Entity will not be liable for any performance, commitments, penalties, or liquidated damages that accrue after the effective date of said written notice.

16. **SALES TAX EXEMPTION:** The Procurement Item(s) under this Contract will be paid for from the State Entity's funds and used in the exercise of the State Entity's essential functions as a State of Utah entity. Upon request, the State Entity will provide Contractor with its sales tax exemption number. It is Contractor's responsibility to request the State Entity's sales tax exemption number. It also is Contractor's sole responsibility to ascertain whether any tax deduction or benefits apply to any aspect of this Contract.

17. **WARRANTY OF PROCUREMENT ITEM(S):** Contractor warrants, represents and conveys full ownership and clear title, free of all liens and encumbrances, to the Procurement Item(s) delivered to the State Entity under this Contract. Contractor

warrants for a period of one (1) year that: (i) the Procurement Item(s) perform according to all specific claims that Contractor made in its Response; (ii) the Procurement Item(s) are suitable for the ordinary purposes for which such Procurement Item(s) are used; (iii) the Procurement Item(s) are suitable for any special purposes identified in the Contractor's Response; (iv) the Procurement Item(s) are designed and manufactured in a commercially reasonable manner; (v) the Procurement Item(s) are manufactured and in all other respects create no harm to persons or property; and (vi) the Procurement Item(s) are free of defects. Unless otherwise specified, all Procurement Item(s) provided shall be new and unused of the latest model or design.

Remedies available to the State Entity under this section include, but are not limited to, the following: Contractor will repair or replace Procurement Item(s) at no charge to the State Entity within ten (10) days of any written notification informing Contractor of the Procurement Item(s) not performing as required under this Contract. If the repaired and/or replaced Procurement Item(s) prove to be inadequate, or fail its essential purpose, Contractor will refund the full amount of any payments that have been made. Nothing in this warranty will be construed to limit any rights or remedies the State Entity may otherwise have under this Contract.

18. **CONTRACTOR'S INSURANCE RESPONSIBILITY**. The Contractor shall maintain the following insurance coverage:
    a. Workers' compensation insurance during the term of this Contract for all its employees and any Subcontractor employees related to this Contract. Workers' compensation insurance shall cover full liability under the workers' compensation laws of the jurisdiction in which the work is performed at the statutory limits required by said jurisdiction.
    b. Commercial general liability [CGL] insurance from an insurance company authorized to do business in the State of Utah. The limits of the CGL insurance policy will be no less than one million dollars ($1,000,000.00) per person per occurrence and three million dollars ($2,000,000.00) aggregate.
    c. Commercial automobile liability [CAL] insurance from an insurance company authorized to do business in the State of Utah. The CAL insurance policy must cover bodily injury and property damage liability and be applicable to all vehicles used in your performance of services under this Agreement whether owned, non-owned, leased, or hired. The minimum liability limit must be $1 million per occurrence, combined single limit. The CAL insurance policy is required if Contractor will use a vehicle in the performance of this Contract.
    d. Other insurance policies required in the Solicitation.

    Certificate of Insurance, showing up-to-date coverage, shall be on file with the State Entity before the Contract may commence.

    The County reserves the right to require higher or lower insurance limits where warranted. Failure to provide proof of insurance as required will be deemed a material breach of this Contract. Contractor's failure to maintain this insurance requirement for the term of this Contract will be grounds for immediate termination of this Contract.

19. **RESERVED.**

20. **PUBLIC INFORMATION:** Contractor agrees that this Contract, related purchase orders, related pricing documents, and invoices will be public documents and may be available for public and private distribution in accordance with the State of Utah's Government Records Access and Management Act (GRAMA). Contractor gives the State Entity and the State of Utah express permission to make copies of this Contract, related sales orders, related pricing documents, and invoices in accordance with GRAMA. Except for sections identified in writing by Contractor and expressly approved by Tooele County, Contractor also agrees that the Contractor's Response will be a public document, and copies may be given to the public as permitted under GRAMA. The State Entity is not obligated to inform Contractor of any GRAMA requests for disclosure of this Contract, related purchase orders, related pricing documents, or invoices.

21. **DELIVERY:** All deliveries under this Contract will be F.O.B. Destination Freight Prepaid and Allowed, unless specifically negotiated otherwise and explicitly written in this contract, with all transportation and handling charges paid for by Contractor. Responsibility and liability for loss or damage will remain with Contractor until final inspection and acceptance when responsibility will pass to the State Entity, except as to latent defects or fraud. Contractor shall strictly adhere to the delivery and completion schedules specified in this Contract.

22. **ACCEPTANCE AND REJECTION:** The State Entity shall have thirty (30) days after delivery of the Procurement Item(s) to perform an inspection of the Procurement Item(s) to determine whether the Procurement Item(s) conform to the standards specified in the Solicitation and this Contract prior to acceptance of the Procurement Item(s) by the State Entity.

    If Contractor delivers nonconforming Procurement Item(s), the State Entity may, at its option and at Contractor's expense: (i) return the Procurement Item(s) for a full refund; (ii) require Contractor to promptly correct or replace the nonconforming Procurement Item(s); or (iii) obtain replacement Procurement Item(s) from another source, subject to Contractor being responsible for any cover costs. Contractor shall not redeliver corrected or rejected Procurement Item(s) without: first, disclosing the former rejection or requirement for correction; and second, obtaining written consent of the State Entity to redeliver the corrected Procurement Item(s). Repair, replacement, and other correction and redelivery shall be subject to the terms of this Contract.

23. **INVOICING:** Contractor will submit invoices within thirty (30) days of the delivery date of the Procurement Item(s) to the State Entity. The contract number shall be listed on all invoices, freight tickets, and correspondence relating to this Contract. The prices paid by the State Entity will be those prices listed in this Contract, unless Contractor offers a prompt payment discount within its Response or on its invoice. The State Entity has the right to adjust or return any invoice reflecting incorrect pricing.

24. **PAYMENT:** Payments are to be made within thirty (30) days after a correct invoice is received. All payments to Contractor will be remitted by mail, electronic funds transfer, or the County's Purchasing Card (major credit card). If payment has not

been made after sixty (60) days from the date a correct invoice is received by the State Entity, then interest may be added by Contractor as prescribed in the Utah Prompt Payment Act. The acceptance by Contractor of final payment, without a written protest filed with the State Entity within ten (10) business days of receipt of final payment, shall release the State Entity from all claims and all liability to the Contractor. The State Entity's payment for the Procurement Item(s) and/or services shall not be deemed an acceptance of the Procurement Item(s) and is without prejudice to any and all claims that the State Entity may have against Contractor. The State of Utah and the State Entity will not allow the Contractor to charge end users electronic payment fees of any kind.

25. **INDEMNIFICATION RELATING TO INTELLECTUAL PROPERTY:** Contractor will indemnify and hold the State Entity harmless from and against any and all damages, expenses (including reasonable attorneys' fees), claims, judgments, liabilities, and costs in any action or claim brought against the State Entity for infringement of a third-party's copyright, trademark, trade secret, or other proprietary right. The parties agree that if there are any limitations of Contractor's liability, such limitations of liability will not apply to this section.

26. **OWNERSHIP IN INTELLECTUAL PROPERTY:** The State Entity and Contractor each recognizes that each has no right, title, or interest, proprietary or otherwise, in the intellectual property owned or licensed by the other, unless otherwise agreed upon by the parties in writing. All Procurement Item(s), documents, records, programs, data, articles, memoranda, and other materials not developed or licensed by Contractor prior to the execution of this Contract, but specifically manufactured under this Contract shall be considered work made for hire, and Contractor shall transfer any ownership claim to the State Entity.

27. **OWNERSHIP IN CUSTOM DELIVERABLES:** In the event that Contractor provides Custom Deliverables to the State Entity, pursuant to this Contract, Contractor grants the ownership in Custom Deliverables, which have been developed and delivered by Contractor exclusively for the State Entity and are specifically within the framework of fulfilling Contractor's contractual obligations under this contract. Custom Deliverables shall be deemed work made for hire, such that all intellectual property rights, title and interest in the Custom Deliverables shall pass to the State Entity, to the extent that the Custom Deliverables are not recognized as work made for hire, Contractor hereby assigns to the State Entity any and all copyrights in and to the Custom Deliverables, subject to the following:

    1. Contractor has received payment for the Custom Deliverables,

    2. Each party will retain all rights to patents, utility models, mask works, copyrights, trademarks, trade secrets, and any other form of protection afforded by law to inventions, models, designs, technical information, and applications ("Intellectual Property Rights") that it owned or controlled prior to the effective date of this contract or that it develops or acquires from activities independent of the services performed under this contract ("Background IP"), and

    3. Contractor will retain all right, title, and interest in and to all Intellectual Property Rights in or related to the services, or tangible components thereof, including but not limited to (a) all know-how, intellectual property, methodologies, processes, technologies, algorithms, software, or development tools used in performing the services (collectively, the "Utilities"), and (b) such ideas, concepts, know-how, processes and reusable reports, designs, charts, plans, specifications, documentation, forms, templates, or output which are supplied or otherwise used by or on behalf of Contractor in the course of performing the services or creating the Custom Deliverables, other than portions that specifically incorporate proprietary or Confidential Information or Custom Deliverables of the State Entity (collectively, the "Residual IP"), even if embedded in the Custom Deliverables.

    4. Custom Deliverables, not including Contractor's Intellectual Property Rights, Background IP, and Residual IP, may not be marketed or distributed without written approval by the State Entity.

    Contractor agrees to grant to the State Entity a perpetual, irrevocable, royalty-free license to use Contractor's Background IP, Utilities, and Residual IP, as defined above, solely for the State Entity to use the Custom Deliverables. The State Entity reserves a royalty-free, nonexclusive, and irrevocable license to reproduce, publish, or otherwise use and to authorize others to use, for the State Entity's internal purposes, such Custom Deliverables. For the Procurement Item(s) delivered that consist of Contractor's scripts and code and are not considered Custom Deliverables or Work Product, for any reason whatsoever, Contractor grants the State Entity a non-exclusive, non-transferable, irrevocable, perpetual right to use, copy, and create derivative works from such, without the right to sublicense, for the State Entity's internal business operation under this Contract. The State Entity and the State of Utah may not participate in the transfer or sale of, create derivative works from, or in any way exploit Contractor's Intellectual Property Rights, in whole or in part.

28. **ASSIGNMENT:** Contractor may not assign, sell, transfer, subcontract or sublet rights, or delegate any right or obligation under this Contract, in whole or in part, without the prior written approval of the State Entity.

29. **REMEDIES:** Any of the following events will constitute cause for the State Entity to declare Contractor in default of this Contract: (i) Contractor's non-performance of its contractual requirements and obligations under this Contract; or (ii) Contractor's material breach of any term or condition of this Contract. The State Entity may issue a written notice of default providing a ten (10) day period in which Contractor will have an opportunity to cure. Time allowed for cure will not diminish or eliminate Contractor's liability for damages. If the default remains after Contractor has been provided the opportunity to cure, the State Entity may do one or more of the following: (i) exercise any remedy provided by law or equity; (ii) terminate this Contract; (iii) impose liquidated damages, if liquidated damages are listed in this Contract; (iv) debar/suspend Contractor from receiving future contracts from the State Entity or the State of Utah; or (v) demand a full refund of any payment that the State Entity has made to Contractor under this Contract for Procurement Item(s) that do not conform to this Contract.

30. **FORCE MAJEURE:** Neither party to this Contract will be held responsible for delay or default caused by fire, riot, act of God, and/or war which is beyond that party's reasonable control. The State Entity may terminate this Contract after determining such delay will prevent successful performance of this Contract.

31. **CONFIDENTIALITY:** If Contractor has access to or processes Confidential Information, Contractor shall: (i) advise its agents, officers, employees, partners, and Subcontractors of the obligations set forth in this Contract; (ii) keep all Confidential Information strictly confidential; and (iii) comply with any requirements contained in the contract regarding permitted uses and disclosures of personal data, measures designed to safeguard personal data, and the destruction of personal data. Contractor will promptly notify the State Entity of any potential or actual misuse or misappropriation of Confidential Information, including any data breaches, in accordance with UCA 63A-19 Government Data Privacy Act. In Accordance with UCA 63A-19, Contractor must comply with all the same requirements regarding personal data as the State.

    Contractor shall be responsible for any breach of this duty of confidentiality, including any required remedies and/or notifications under applicable law. Contractor shall indemnify, hold harmless, and defend the State Entity and the State of Utah, including anyone for whom the State Entity is liable, from claims related to a breach of this duty of confidentiality, including any notification requirements, by Contractor or anyone for whom the Contractor is liable.

    Upon termination or expiration of this Contract, Contractor will return all copies of Confidential Information to the State Entity or certify, in writing, that the Confidential Information has been destroyed. This duty of confidentiality shall be ongoing and survive the termination or expiration of this Contract.

32. **PUBLICITY:** Contractor shall submit to the State Entity for written approval all advertising and publicity matters relating to this Contract. It is within the State Entity's sole discretion whether to provide approval, which approval must be in writing.

33. **WORK ON TOOELE COUNTY OR ELIGIBLE USER PREMISES**: Contractor shall ensure that personnel working on State of Utah premises shall: (i) abide by all of the rules, regulations, and policies of the premises; (ii) remain in authorized areas; (iii) follow all instructions; and (iv) be subject to a background check, prior to entering the premises, if required by the State Entity. The State Entity or Eligible User may remove any individual for a violation hereunder.

34. **CONTRACT INFORMATION:** During the duration of this Contract the State of Utah Division of Purchasing is required to make available contact information of Contractor to the State of Utah Department of Workforce Services. The State of Utah Department of Workforce Services may contact Contractor during the duration of this Contract to inquire about Contractor's job vacancies within the State of Utah.

35. **WAIVER:** A waiver of any right, power, or privilege shall not be construed as a waiver of any subsequent right, power, or privilege.

36. **SUSPENSION OF WORK:** Should circumstances arise which would cause the State Entity to suspend Contractor's responsibilities under this Contract, but not terminate this Contract, this will be done by formal written notice pursuant to the terms of this Contract. Contractor's responsibilities may be reinstated upon advance formal written notice from the State Entity.

37. **CHANGES IN SCOPE**: Any changes in the scope of the Procurement Item(s) to be performed under this Contract shall be in the form of a written amendment to this Contract, mutually agreed to and signed by both parties, specifying any such changes, fee adjustments, any adjustment in time of performance, or any other significant factors arising from the changes in the scope of the Procurement Item(s).

38. **PROCUREMENT ETHICS:** Contractor understands that a person who is interested in any way in the sale of any Procurement Item(s), supplies, construction, or insurance to the State Entity is violating the law if the person gives or offers to give any compensation, gratuity, contribution, loan, reward, or any promise thereof to any person acting as a procurement officer on behalf of the State of Utah, or to any person in any official capacity who participates in the procurement of such Procurement Item(s), supplies, construction, or insurance, whether it is given for their own use or for the use or benefit of any other person or organization.

39. **ATTORNEY'S FEES:** In the event of any judicial action to enforce rights under this Contract, the prevailing party shall be entitled its costs and expenses, including reasonable attorney's fees incurred in connection with such action.

40. **TRAVEL COSTS:** If travel expenses are permitted by the Solicitation, then all travel costs associated with the delivery of Procurement Item(s) under this Contract will be paid according to the rules and per diem rates found in the Utah Administrative Code R25-7. Invoices containing travel costs outside of these rates will be returned to Contractor for correction.

41. **DISPUTE RESOLUTION:** Prior to either party filing a judicial proceeding, the parties agree to participate in the mediation of any dispute. The State Entity, after consultation with Contractor, may appoint an expert or panel of experts to assist in the resolution of a dispute. If the State Entity appoints such an expert or panel, State Entity and Contractor agree to cooperate in good faith in providing information and documents to the expert or panel in an effort to resolve the dispute.

42. **ORDER OF PRECEDENCE:** In the event of any conflict in the terms and conditions in this Contract, the order of precedence shall be: (i) this Attachment A; (ii) Contract Signature Page(s); (iii) Tooele County's additional terms and conditions, if any; (iv) any other attachment listed on the Contract Signature Page(s); and (v) Contractor's terms and conditions that are attached to this Contract, if any. Any provision attempting to limit the liability of Contractor or limit the rights of the State must be in writing and attached to this Contract or it is rendered null and void.

43. **SURVIVAL OF TERMS:** Termination or expiration of this Contract shall not extinguish or prejudice the State Entity's right to enforce this Contract with respect to any default of this Contract or defect in the Procurement Item(s) that has not been cured, or of any of the following clauses, including: Governing Law and Venue, Laws and Regulations, Records Administration, Remedies, Dispute Resolution, Indemnity, Newly Manufactured, Indemnification Relating to Intellectual Property, Warranty of Procurement Item(s), Insurance.

44. **SEVERABILITY:** The invalidity or unenforceability of any provision, term, or condition of this Contract shall not affect the

validity or enforceability of any other provision, term, or condition of this Contract, which shall remain in full force and effect.

45. **ERRORS AND OMISSIONS:** Contractor shall not take advantage of any errors and/or omissions in this Contract. The Contractor must promptly notify the State Entity of any errors and/or omissions that are discovered.

46. **ENTIRE AGREEMENT:** This Contract constitutes the entire agreement between the parties and supersedes any and all other prior and contemporaneous agreements and understandings between the parties, whether oral or written.

47. **ANTI-BOYCOTT ACTIONS**: In accordance with Utah Code 63G-27 et seq., Contractor certifies that it is not currently engaged in any "economic boycott" nor a "boycott of the State of Israel" as those terms are defined in Section 63G-27-102. Contractor further certifies that it has read and understands 63G-27 et. seq., that it will not engage in any such boycott action during the term of this Contract, and that if it does, it shall promptly notify the State in writing.

48. **TIME IS OF THE ESSENCE:** The Procurement Item(s) shall be completed by any applicable deadline stated in this Contract. For all Procurement Item(s), time is of the essence. Contractor shall be liable for all reasonable damages to the State Entity, the State of Utah, and anyone for whom the State of Utah may be liable as a result of Contractor's failure to timely perform the Procurement Item(s) required under this Contract.

49. **PERFORMANCE EVALUATION:** The State Entity may conduct a performance evaluation of Contractor's Procurement Item(s), including Contractor's Subcontractors. Results of any evaluation may be made available to Contractor upon request.

50. **STANDARD OF CARE:** The Procurement Item(s) of Contractor and its Subcontractors shall be performed in accordance with the standard of care exercised by licensed members of their respective professions having regular experience providing similar Procurement Item(s) which similarities include the type, magnitude, and complexity of the Procurement Item(s) that are the subject of this Contract. Contractor shall be liable to the State Entity for claims, liabilities, additional burdens, penalties, damages, or third-party claims (e.g., another Contractor's claim against the State Entity), to the extent caused by wrongful acts, errors, or omissions that do not meet this standard of care.

51. **REVIEWS:** The State Entity reserves the right to perform plan checks, plan reviews, other reviews, and/or comment upon the Procurement Item(s) of Contractor. Such reviews do not waive the requirement of Contractor to meet all of the terms and conditions of this Contract.

52. **Restricted Foreign Entities and Forced Labor:** In accordance with Utah law, Contractors contracting with the State certify that they are not providing a "forced labor product" as defined in Utah Code 63G-6a-121. If the Contractor is providing technology or technology services, networks, or systems, the Contractor certifies that the aforementioned does not come from a "restricted foreign entity," as also defined in UCA 63G-6a-121.

(Revision Date: 9/16/2024)

AV Solutions & Integration
868 S. CAMBRIDGE CIR.
TOOELE, UTAH 84074
United States

justin@avsolutions-integration.com
8016984163
avsolutions-integration.com

Option 2 – Local RTI Control with Network Bridge

Tooele County-Parks and Recreation
daniel.folks@tooeleco.gov
Tooele County-Parks and Recreation
daniel.folks@tooeleco.gov

Presented By
AV Solutions & Integration

Quote Number
Q-77

Presented On
Jul 14, 2026

Version
3

At AV Solutions, our mission is to provide our customers with intelligent and efficient solutions for network cabling, audio/video, and custom home entertainment experiences. We prioritize delivering only exceptional top-quality work and service.

Our objective is to install high-quality equipment that minimizes the frequency and severity of service calls. This includes meticulous attention to installation from the field to programming to achieve this outcome.

Questions & Clarifications

Questions & Clarifications

• **Trenching & Infrastructure Allowance:** Trenching and conduit installation for the main arena runs will be performed by MDA Dirtworx. A Not-to-Exceed amount of $5,000.00 is included in this proposal. Final billing will reflect MDA's actual invoiced amount, not to exceed $5,000.00.

• **Music Source & Network Connectivity:** Hybrid local approach for maximum reliability. The Tascam CD-200BT provides immediate Bluetooth and CD playback with no internet required. The County's existing dedicated laptop will be used for local audio files (ads, sound bites, playlists, etc.) and will connect to the local network switch in the rack. The Ubiquiti UPL-PORT-B is installed and ready for full Spotify/AirPlay streaming once network/internet is available.

• **Network Extension Option (UniFi Building Bridge):** If network/internet is available in a nearby building, we recommend installing an optional UniFi Building Bridge to extend the County's existing secure network directly to the announcer booth. This provides immediate full streaming capability for the UPL-PORT-B while using the County's current IP scheme and managed infrastructure. No separate network is created.

• **Speaker Mounting:** JBL AWC159 speakers will be mounted using heavy-duty stainless steel banding (non-invasive) secured directly to the concrete light poles. A secondary safety cable will be installed higher on each pole for redundant retention. No drilling or anchoring into the poles will be performed, per our site discussion.

• **Speaker Lead Time:** The JBL Professional AWC159-BK stadium loudspeakers currently have a lead time of approximately 2 to 6 weeks from order placement, depending on distributor stock levels. To ensure the fastest possible delivery, we recommend placing the equipment order immediately upon contract execution. AVS&I will monitor stock daily and provide the County with a firm delivery date as soon as the order is placed.

• **Client-Supplied Legacy Hardware Warranty:** AVS&I guarantees our workmanship and the modern integration of the County's existing Dynacord amplifiers and Biamp DSP. However, the County acknowledges these are pre-existing, legacy assets. Labor associated with troubleshooting or replacing this specific hardware in the event of a physical component failure is subject to standard service rates.

• **Project Contingency:** A modest 5% contingency allowance is included to cover any unforeseen conditions during installation. Any unused portion will be credited back to the County at project closeout.

Products

Announcer Booth (Interior)

ITEM		QTY	LABOR	UNIT PRICE	TOTAL
	Ubiquiti Networks USW-PRO-MAX-16-POE	1	0 h	$453.42	$453.42
	Ubiquiti Networks UBB-US 1.7+ Gbps bi-directional Plug and Play 60 GHz Bridge with 5 GHz Radio Redundancy, UniFi Controller Management, and range of up to 500 m UniFi Building-to-Building Bridge is the ideal solution for short-range, high-throughput connectivity. Integration with the UniFi Controller makes bridging two networks seamless. As a pack of two radios, UniFi Building-to-Building Bridge contains everything you need to get up and running within minutes. Enjoy simple, easy-to-use gigabit connectivity anywhere.	1	0 h	$554.44	$554.44
	Ubiquiti Networks F-POE-G2 The FiberPoE connects remote PoE devices and provides data and power using fiber and DC cabling. Overcome PoE limitations with the next-generation FiberPoE, model F-POE-G2. The FiberPoE Gen 2 is a low-cost solution for outdoor deployments that require long-distance runs to reach the PoE device. Deployments with the FiberPoE Gen 2 provide significant EMI and ESD protection over typical PoE installations. The FiberPoE Gen 2 also features a durable, weatherproof form factor and enhanced surge protection.	1	0 h	$13.89	$13.89

ITEM		QTY	LABOR	UNIT PRICE	TOTAL
	Ubiquiti Networks UPL-PORT-B A digital audio streamer with an ultra-compact, versatile design and an intuitive control system, supporting multiple music streaming services and scalable multi-zone installations.	1	0 h	$234.12	$234.12
	RTI KX4 Commercial-grade, flush-mounted 4" touch interface. Engineered specifically for high-use venues, featuring a rugged capacitive screen for visual audio routing, paired with 5 tactile hard-buttons for instant, no-look access to critical functions (System Mute, Digital Siren, Preset Modes).Features a built-in control processor, reducing hardware footprint in the rack. Powered securely via PoE. Integration Designer software only available to authorized RTI dealers.	1	0 h	$1,467.00	$1,467.00

ITEM		QTY	LABOR	UNIT PRICE	TOTAL
	RACK **27 Space Enclosed Rack with Active Cooling**	1	0 h	$1,099.99	$1,099.99

	AV Solutions & Integration Professional Rack Integration & Termination Kit	1	0 h	$595.00	$595.00
	Biamp Systems TesiraFORTE DAN VT CLIENT SUPPLIED High-value hardware assets owned by the County. These units will undergo precision restoration and firmware optimization to be fully integrated into the new system architecture, avoiding a $12,000 capital replacement cost.	1	0 h	$0.00	$0.00
	Tascam CD-200BT CLIENT SUPPLIED Play CDs and Streaming Audio from Bluetooth Devices with the AptX Codec	1	0 h	$0.00	$0.00
	Dynacord C1800FDI-US CLIENT SUPPLIED High-value hardware assets owned by the County. These units will undergo precision restoration and firmware optimization to be fully integrated into the new system architecture, avoiding a $12,000 capital replacement cost.	4	0 h	$0.00	$0.00
	Xtreme Power P91-1500 The Xtreme Power P91 UPS is an online double conversion UPS solution which offers power conditioning and outage protection in a compact and flexible rack/tower form factor. With near unity power factor operation (2U units), the Xtreme Power P91 provides maximum usable power to your equipment. Xtreme Power protects your business with a standard, three-year or optional five year product warranty.	1	0 h	$1,799.99	$1,799.99
	WattBox KIT-WB-600-VCE-10 This kit includes two individually sold products - the WattBox Power Conditioner with Safe Voltage and the Faceplate - that together offer an innovative surge protection and power conditioning solution. The patent-pending, form-fit design of the WattBox provides almost limitless mounting options and much more flexibility than competitive single-chassis models. You get simple back of rack management - so outlets go where you need them - and the faceplate can be positioned almost anywhere, regardless of where the power conditioner resides. This smart kit is specifically designed to meet an AV installers everyday challenges, and its sure to make you smile.	1	0 h	$550.99	$550.99

	Shure SLXD24D/SM58-J52 This digital system ensures dropout-free, interference-resistant audio for announcers. It provides the range and clarity needed for large-track environments, ensuring the audience hears every word without static or interruptions.	1	0 h	$1,916.00	$1,916.00

$8,684.84

Announcer Booth (Exterior / Roof)

ITEM		QTY	LABOR	UNIT PRICE	TOTAL
	Shure UA874US UA874 uses a log periodic dipole array to produce a cardioid pattern towards the desired coverage area with greater rejection of RF signals outside the coverage area when compared to standard 1/2 wave omnidirectional antennas. An integrated amplifier with four gain settings compensate for varying degrees of coaxial cable signal loss. The UA874 can be stand-mounted, suspended from the ceiling, or wall-mounted using the included swivel adapter bracket.	2	0 h	$623.00	$1,246.00
	Amphenol RF 112533 RF Connector BNC Straight Crimp Plug RG-8X Times LMR-240 50 Ohm	4	0 h	$7.65	$30.60
	Belden 9258 0101000 50 Ohm Wireless Transmission Coax, RG-8X, 16 AWG (19x29) Bare Copper Conductor , PE Insulation, 95% Bare Copper Braid Shield, PVC Jacket, CM	100 ft	0 h	$3.25	$325.00

$1,601.60

South Arena Light Poles (Mains)

ITEM		QTY	LABOR	UNIT PRICE	TOTAL
	Arlington Industries FS8141GC Weatherproof device box, one piece construction. Installs on 1/2" lap siding. 18.6 cu. in. Grounding Clip.	1	0 h	$13.18	$13.18

ITEM	QTY	LABOR	UNIT PRICE	TOTAL
JBL Professional AWC159-BK	2	0 h	$1,926.00	$3,852.00
These high-output speakers are designed specifically for large-scale outdoor arenas. They provide crystal-clear speech and music coverage even in high-wind conditions and are built to withstand the Utah climate year-round.				

$3,865.18

West Arena Light Poles (Fills)

ITEM	QTY	LABOR	UNIT PRICE	TOTAL
Arlington Industries FS8141GC	1	0 h	$13.18	$13.18
Weatherproof device box, one piece construction. Installs on 1/2" lap siding. 18.6 cu. in. Grounding Clip.				

ITEM	QTY	LABOR	UNIT PRICE	TOTAL
JBL Professional AWC159-BK	2	0 h	$1,926.00	$3,852.00
The AWC159 is a compact, coaxial-driver, 2-way, highly weather-resistant full-range loudspeaker system which is ideal for speech and music in a wide variety of applications, including sports facilities, racetracks, stadiums, fairgrounds, rodeos, skating rinks, themed entertainment venues, cruise ships, water parks, outdoor background music/paging systems, swimming pools, and a wide variety of other outdoor or indoor venue types.				

$3,865.18

Underground / Arena Dirt

ITEM	QTY	LABOR	UNIT PRICE	TOTAL
JM Eagle 1 in. x 10 ft. PVC Schedule 40 Conduit	100	0 h	$12.41	$1,241.00
ICE Cable 12-2FX/BOX/WHITE	2	0 h	$570.97	$1,141.94

	Cantex 1 in. 90-Degree Bell-End Elbow	16	0 h	$2.30	$36.80

$2,419.74

Site Wide / Arena Complex

ITEM		QTY	LABOR	UNIT PRICE	TOTAL
	5% Contingency Allowance	1		$2,585.84	$2,585.84
	A labor 'buffer' reserved for navigating unforeseen structural hurdles (hidden headers, double-studding, or debris in wall cavities). This is an estimated 'up-to' amount; clients are only billed for the actual time spent navigating these obstacles. If the installation path is clear, this allowance will be credited back on the final invoice				

ITEM		QTY	LABOR	UNIT PRICE	TOTAL
	JLG Rental	1	0 h	$2,200.00	$2,200.00
	Required equipment for safe, high-altitude rigging of stadium speakers and antenna systems on concrete light poles. Includes delivery, fuel, and pickup.				
	MDA Dirtworx	1		$5,000.00	$5,000.00

ITEM		QTY	LABOR	UNIT PRICE	TOTAL
	Conduit Infrastructure Installation	18 h	18 h	$128.00	$2,304.00
	This is the heavy lifting that keeps the system running. We're putting two guys on the ground for a full day to pull nearly a thousand feet of wire through the new trenching and up the poles. We're using thick 12-gauge speaker cable and shielded data lines built to survive the Utah weather and long distances without the sound cutting out. We handle the whole process—from making sure the wire doesn't snag in the pipe to sealing up every connection at the poles so they stay bone-dry.				
	Head-End Rack Build & Test Labor – Shop	40 h	40 h	$155.00	$6,200.00
	This phase focuses on the logical and physical restoration of existing amplification and processing hardware. By performing a deep-cycle cleaning, thermal testing, and firmware alignment of salvaged components, we ensure high-performance integration within the new rack environment. This specialized labor enables the County to avoid significant capital replacement costs by extending the life of current assets.				

	Commercial AV Infrastructure & Rigging	42 h	42 h	$128.00	$5,376.00

This labor phase encompasses the highly specialized, commercial-grade physical installation required for outdoor arena environments. Our certified technicians will operate heavy machinery (including articulating boom lifts) to safely hoist, mount, and aim high-weight acoustic arrays to the designated structural poles. Additionally, this covers the complex infrastructure routing, including coordinating with earthworks subcontractors, pulling hundreds of feet of direct-burial cable through protective conduit, and terminating weather-sealed NEMA enclosures. All work is performed to strict commercial safety and structural standards to ensure long-term durability in extreme weather conditions.

	Control Systems Equipment Install, Advanced Programming & Systems Integration	40 h	40 h	$165.00	$6,600.00

This engineering phase establishes the "intelligence" of the system. It involves complex logic programming for automated siren triggers, microphone priority (ducking), and source switching within the Biamp environment. The result is a simplified user interface that allows staff to operate a sophisticated stadium-grade audio system with intuitive volume turns and one-button triggers.

	Admin/Project Management/Overhead Allowance	10 h	10 h	$150.00	$1,500.00

This encompasses the essential coordination required for municipal project success, including the management of heavy machinery subcontractors (MDA Dirtworks), equipment rental logistics (JLG), and the creation of final system "as-built" documentation and user guides for County staff reference.

	Wireless Antenna Infrastructure - Field Installation	8 h	8 h	$128.00	$1,024.00

Engineering and deployment of a mission-critical UHF antenna array designed to eliminate signal dropouts in high-density spectator environments. This scope includes the strategic exterior rigging of active directional paddles to maximize "True Diversity" reception across the arena floor. Labor includes precision structural penetrations with industrial-grade weather-proofing, custom micro-termination of 50-ohm low-loss transmission lines, and rigorous RF spectrum analysis. This ensures a broad-spectrum "catch net" for the official's audio, bypassing the interference common in 2.4GHz consumer-grade systems.

	Design Engineering & Documentation	4 h	4 h	$165.00	$660.00

This phase encompasses all professional design engineering required for the project. It includes the preparation of detailed Installation & Operation (I.O.) sheets, power distribution layouts, network topology diagrams, riser drawings, and the full Preventative Maintenance scope of work. All documentation is included as part of the design engineering fee.

$33,449.84

PROJECT SCOPE OF WORK & IMPLEMENTATION PLAN

Project: The Peak Arena – Audio System Upgrade & Infrastructure Integration **Client:** Tooele County – Parks and Recreation (Attn: Daniel Folks, Corey Bullock, and Jeremy Steadman) **Contractor:** AV Solutions & Integration (AVS&I) **Date:** April 17, 2026

1. Executive Summary & Value Proposition

Recommended Option – Local RTI Control with Network Bridge

- We strongly recommend this revised Option 2. This configuration delivers the premium RTI KX4 custom touch-screen interface and high-performance audio system while removing the need for Starlink, a full dedicated UniFi network stack, and a monthly service agreement. The result is a clean, reliable, and cost-effective solution that provides immediate functionality using the County's existing resources and remains fully ready for future network expansion when desired.
- AV Solutions & Integration (AVS&I) proposes the engineering, deployment, and commissioning of a high-output, weather-resistant commercial audio system for The Peak Arena. Recognizing the County's fiduciary responsibilities and preference for leveraging existing infrastructure where possible, AVS&I has engineered a specialized local control solution that fully leverages the County's existing high-value Dynacord amplifiers and Biamp TesiraFORTE DAN VT processor.
- By systematically restoring, thermal-testing, and reprogramming the existing head-end equipment, AVS&I will provide Tooele County with a direct capital replacement cost avoidance of approximately $12,000.00. The resulting system pairs this restored infrastructure with modern stadium-grade JBL acoustics and a professional Shure digital wireless microphone system designed for maximum reliability and ease of use.
- This proposal also includes a dedicated **Design Engineering & Documentation** package. All Installation & Operation (I.O.) sheets, power distribution layouts, network topology diagrams, riser drawings, and the full Preventative Maintenance scope of work are included as part of the design fee at no additional charge. A modest 5% contingency allowance is also included to cover typical unforeseen conditions during installation.

2. Phased Implementation Plan

Phase 1: Project Management & Subcontractor Logistics

To ensure site safety and project timeline adherence, AVS&I will provide dedicated on-site management throughout the infrastructure build-out.

• Subcontractor Coordination: AVS&I will manage heavy machinery subcontractors (MDA Dirtworx) for the subterranean trenching, 950-foot conduit placement, and soil backfill to establish a permanent signal pathway.

• Heavy Equipment Logistics: Coordination, delivery, and staging of the 45 ft articulating boom lift required for high-altitude rigging.

• Documentation & Training: Upon project completion, AVS&I will provide complete "as-built" documentation, detailed I.O. sheets, power and network layouts, riser diagrams, and the full Preventative Maintenance scope of work along with an on-site training session for County staff.

Phase 2: Design Engineering & Documentation

This phase encompasses all professional design deliverables required for the project. It includes preparation of detailed Installation & Operation (I.O.) sheets, power distribution layouts, network topology diagrams, riser drawings, and the complete Preventative Maintenance scope of work. All documentation is included as part of the design engineering fee.

Phase 3: Equipment Restoration & Head-End Assembly

To maximize the County's current investment, AVS&I will perform off-site restoration of the legacy equipment prior to installation.

• Asset Restoration: Existing Dynacord C1800FDi amplifiers and Biamp TesiraFORTE DAN VT processors will be pulled, deep-cleaned, tested for thermal stability, and updated with new firmware.

• Rack Integration: The restored hardware will be integrated into a newly built, actively cooled equipment rack alongside a modern power conditioning and UPS battery backup system. The entire head-end will be professionally cable-dressed and labeled for long-term serviceability.

Phase 4: Subterranean Infrastructure & Signal Backbone

This phase establishes the heavy-duty signal path required to power the arena without voltage drop or signal degradation.

• Material Deployment: Utilizing 1,000 feet of heavy-duty PVC Schedule 40 Conduit to protect subterranean runs from environmental and track-use damage.

• Wire Pulling (2-Man Crew): A specialized technical crew will execute the pull of weather-blocked 12 AWG speaker cabling and shielded data trunks through the 950-foot pathway.

• Weather Mitigation: Precision weather-tight sealing will be applied at every concrete pole junction to protect the internal infrastructure from Utah's extreme seasonal elements.

Phase 5: High-Altitude Commercial Rigging

AVS&I will execute the specialized physical installation required for large-scale outdoor arenas.

• Rigging (2-Man Crew): Certified technicians utilizing a boom lift will hoist and mount four (4) 50 lb JBL Professional AWC159 stadium horn loudspeakers to the arena's concrete light poles.

• Mounting Hardware: Installation will utilize heavy-duty stainless steel banding (non-invasive) to secure the speaker brackets directly to the concrete poles without drilling or anchoring. A secondary safety cable will be installed higher on each pole for redundant retention, per site discussion with County staff.

• Acoustic Aiming: Each stadium horn will be laser-aimed to provide balanced, high-intelligibility audio coverage across both the arena floor and spectator seating areas.

Phase 6: Wireless RF & Antenna Infrastructure

To guarantee dropout-free microphone performance for announcers moving across the track and field.

• Exterior Antenna Array: Installation of high-gain, directional Shure UA874US antenna paddles mounted to the exterior of the announcer booth.

• Weather-Sealed Penetrations: Professional structural penetrations to route low-loss coaxial cabling into the booth, sealed to prevent moisture ingress.

• Digital Wireless Integration: Deployment of a dual-channel digital wireless microphone system providing transparent, interference-free audio.

Phase 7: DSP Tuning & "Announcer-Proof" Control Logic

The final engineering phase establishes the "brains" of the system, taking complex audio routing and simplifying it for end-users.

• Physical Control Interface: Installation of the RTI KX4 PoE-powered custom touch panel at the announcer desk, featuring a branded graphical interface with visual volume sliders, one-touch event presets, and tactile hard-buttons for instant master mute and arena siren activation.

• Automated Logic Programming: Custom Digital Signal Processing (DSP) programming to include automated microphone priority (ducking over music), hard-limited master volumes to prevent speaker damage, and instant siren triggers. The County's existing dedicated laptop will connect to the local network switch in the rack for playback of locally stored audio files.

• Outcome: A highly ruggedized, "announcer-proof" interface allowing County staff to confidently operate a sophisticated stadium audio system with zero technical expertise required.

Network Infrastructure	Product $1,021.75 Labor $0.00
AV Systems	Product $1,701.12 Labor $0.00
Rack Systems	Product $5,961.97 Labor $0.00
General	Product $2,446.10 Labor $2,585.84
Audio (Mixer, Amps, Speakers)	Product $7,704.00 Labor $0.00
Wireless/RF (Mics, Antennas, Distro)	Product $1,601.60 Labor $0.00
Subcontractor & Logistics (Excavation, Lift Rentals)	Product $2,200.00 Labor $5,000.00
Professional Services & Project Implementation	Product $0.00 Labor $23,664.00

Network Infrastructure Product	$1,021.75
AV Systems Product	$1,701.12
Rack Systems Product	$5,961.97
General Product	$2,446.10
General Labor	$2,585.84
Audio (Mixer, Amps, Speakers) Product	$7,704.00
Wireless/RF (Mics, Antennas, Distro) Product	$1,601.60
Subcontractor & Logistics (Excavation, Lift Rentals) Product	$2,200.00
Subcontractor & Logistics (Excavation, Lift Rentals) Labor	$5,000.00
Professional Services & Project Implementation Labor	$23,664.00
Adjustment	$0.00
Subtotal	**$53,886.38**
Total Price	**$53,886.38**

Payment Terms

	Billing Date	Due Date	Amount
Initial Mobilization & Procurement (70%)			$37,720.47
Equipment rack and materials delivery progress (25%)			$13,471.60
Project Completion (5%)			$2,694.31

Terms & Conditions

Standard Terms & Conditions

1. Project Timeline & Scheduling

Following contract execution and receipt of the initial deposit, we anticipate the arrival of primary materials within 5–7 business days where stock is available. However, certain items (including the JBL AWC159-BK loudspeakers) are subject to manufacturer and distributor lead times that may range from 2 to 6 weeks depending on current stock levels. This timeline is an estimate and remains subject to adjustment based on vendor availability, shipping delays, or unforeseen backorders. Project scheduling and installation phases will be coordinated to align with approved contracted hours and material readiness. AVS&I will provide the County with updated delivery estimates upon order placement.

2. Payment Schedule & Completion

To facilitate material procurement and project staging, the following payment schedule applies:
• **Initial Deposit (70%)**: Due upon proposal approval. Hardware and materials will be ordered within 24 hours of funding clearance. **Title Transfer**: Upon delivery of equipment and materials to the job site, title and ownership of all delivered items shall immediately transfer to Tooele County.
• **Progress Payment (25%)**: Due upon the delivery of head-end racks and primary equipment to the site, prior to the commencement of final trim-out and programming.
• **Final Payment (5%)**: Due upon substantial completion of all outlined proposal items. Substantial completion is achieved when the system is operational, comprehensively tested, and handed over following a final Quality Assurance (QA) walkthrough and resolution of any punch-list items.

3. Change Orders & Out-of-Scope Requests

Changes to the originally approved proposal will necessitate a formal Change Order. Change Orders must be approved and signed in writing before any altered work proceeds, allowing sufficient time for additional material procurement and scheduling adjustments. Any requests for substantial additional work that falls entirely outside the initial scope will be documented in a separate, new proposal to facilitate timely billing and prevent delays to the original contract's completion.

4. Warranty & Liability

We provide a one-year Workmanship Warranty covering any system malfunctions directly resulting from installation or termination shortfalls. This warranty expressly excludes damages incurred by third-party contractors, user negligence, or acts of nature.
Note: Hardware and equipment are covered under their respective manufacturer warranties. While we will assist in facilitating manufacturer replacements for contractor-supplied equipment, labor associated with troubleshooting or replacing defective hardware after the initial 30-day period may be subject to standard service rates.
The County's existing Dynacord amplifiers and Biamp TesiraFORTE DAN VT processor are pre-owned, legacy equipment. AVS&I guarantees proper integration and programming of these components; however, AVS&I is not responsible for pre-existing defects, age-related failures, or physical damage to legacy hardware.

5. Payment Terms, Late Fees & Collections

Standard invoices are due within 30 days of the invoice date. A grace period of 5 days is extended, after which a 1.5% late fee will be applied to the outstanding balance. An additional 1.5% late fee will be assessed every 30 days thereafter until the balance is paid in full.

Lien Rights & Collections: If payment in full is not received within 60 days of the invoice due date, we reserve the right to initiate the filing of a mechanic's lien against the project property. The Client agrees to be fully responsible for all costs associated with collections, including but not limited to reasonable attorney's fees, filing fees, and court costs.

By signing this proposal, the Client acknowledges and agrees to these standard terms, conditions, and payment schedules.

Signature

Signature	Date

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE	PAGE	OF	PAGES
	1		4

2. AMENDMENT/MODIFICATION NUMBER	3. EFFECTIVE DATE	4. REQUISITION/PURCHASE REQUISITION NUMBER	5. PROJECT NUMBER *(If applicable)*
P00001	See Block 16C	0044051523	

6. ISSUED BY CODE LUA

BLM UT-STATE OFC ADM SVCS BR(UT952)
440 WEST 200 SOUTH, SUITE 500
SALT LAKE CITY UT 84101

7. ADMINISTERED BY *(If other than Item 6)* CODE

8. NAME AND ADDRESS OF CONTRACTOR *(Number, street, county, State and ZIP Code)*

COUNTY OF TOOELE
Attn: Sheriff Paul J. Wimmer
47 S MAIN ST
TOOELE UT 84074-2148

CODE GMHTDPH2Q2M7 FACILITY CODE

(X) 9A. AMENDMENT OF SOLICITATION NUMBER

☐ 9B. DATED *(SEE ITEM 11)*

10A. MODIFICATION OF CONTRACT/ORDER NUMBER
140L5725P0049

☒

10B. DATED *(SEE ITEM 13)*
08/08/2025

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

☐ The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended. ☐ is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or electronic communication which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by letter or electronic communication, provided each letter or electronic communication makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA *(If required)* Net Increase: $18,356.60
See Schedule

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NUMBER AS DESCRIBED IN ITEM 14.

CHECK ONE	
☐	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: *(Specify authority)* THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NUMBER IN ITEM 10A.
☐	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES *(such as changes in paying office, appropriation data, etc.)* SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
☒	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: EO 14398, 52.217-9 Option to Extend the Term (Mar 2000), 52.212-4(d) Changes (DEVIATION Mar 2026)
☐	D. OTHER *(Specify type of modification and authority)*

E. IMPORTANT: Contractor ☐ is not ☒ is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION *(Organized by UCF section headings, including solicitation/contract subject matter where feasible.)*
See continuation page

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER *(Type or print)*	16A. NAME AND TITLE OF CONTRACTING OFFICER *(Type or print)*
Paul J. Wimmer Sheriff	Daniel Walker

15B. CONTRACTOR/OFFEROR	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA	16C. DATE SIGNED
Paul J. Wimmer *(Signature of person authorized to sign)*	7/27/2026	DANIEL WALKER *(Signature of Contracting Officer)* Digitally signed by DANIEL WALKER Date: 2026.07.24 10:25:20 -06'00'	

Previous edition unusable

STANDARD FORM 30 (REV. 11/2016)
Prescribed by GSA FAR (48 CFR) 53.243

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	UEI: GMHTDPH2Q2M7 140L5725P0049 TOOELE COUNTY LAW ENFORCEMENT SERVICES Purpose: This is a bilateral modification to reflect the following changes in accordance with 52.217-9 Option to Extend the Term of the Contract (Mar 2000) and 52.212-4(d) Changes (Mar 2026). This modification is to exercise Option Year 1 in the amount of $18,356.60, incorporate FAR 52.222-90, and incorporate updated Wage Determinations. Description of Change: 1. Contract Line-Item Numbers (CLIN) a. CLIN 00020 - Option Year 1 - TOOELE COUNTY LAW ENFORCEMENT SERVICES: 8/1/2026 through 7/31/2027 is hereby funded in the amount of $18,356.60. 2. Clause Update: Incorporate FAR 52.222-90 in accordance with Executive Order 14398 Addressing DEI Discrimination by Federal Contractors, into the contract for the remainder of the contract term. 3. Incorporate SCA Wage Determinations: Wage Determination No. 2015-5489 Revision No. 25 dated 12/23/2024 is hereby updated to Wage Determination No. 2015-5489 Revision No. 29 dated 05/13/2026. Wage Determinations are attached to this modification. 4. Action Obligation: This action obligates $18,356.60. The base and all exercised options value is increased from $17,879.76 by $18,356.60 to $36,236.36. 5. The period of performance is changed from: 8/8/2025 to 7/31/2026 through 8/1/2026 to 7/31/2027. 6. All other terms and conditions remain the same. Continued...				

NAME OF OFFEROR OR CONTRACTOR
COUNTY OF TOOELE

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	7. Points of Contact: Tooele County: Sheriff Paul J. Wimmer paul.wimmer@tooeleco.org Sabrina Fawson sabrina.fawson@tooeleco.gov Contracting Officer's Representative: Tamsen Johnson 801-320-8384 tmjohnso@blm.gov Contracting Officer Daniel Walker 801-908-5004 daniel_walker@ios.doi.gov Period of Performance: 08/08/2025 to 07/31/2027 Change Item 00020 to read as follows(amount shown is the obligated amount):				
00020	Tooele County Law Enforcement Patrol Services - Option Year 1 Quarterly Invoices = $4,589.15 Accounting Info: 01 Account Assignm: K G/L Account: 610000252R Business Area: L000 Commitment Item: 252R00 Cost Center: LLUTW00000 Functional Area: L10200000.NU0000 Fund: 267L1109AF Fund Center: LLUTW00000 Project/WBS: LX.SI.LEAG0000 PR Acct Assign: 01 Funded: $9,000.00 Accounting Info: 02 Account Assignm: K G/L Account: 610000252R Business Area: L000 Commitment Item: 252R00 Cost Center: LLUTW00000 Functional Area: L10600000.NU0000 Fund: 25XL1109A1 Fund Center: Continued...				18,356.60

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ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	LLUTW00000 Project/WBS: LX.SI.LEAG0000 PR Acct Assign: 02 Funded: $6,198.60 Accounting Info: 03 Account Assignm: K G/L Account: 610000252R Business Area: L000 Commitment Item: 252R00 Cost Center: LLUTW00000 Functional Area: L16440000.NU0000 Fund: 267L1109AF Fund Center: LLUTW00000 Project/WBS: LX.SI.LEAG0000 PR Acct Assign: 03 Funded: $3,158.00 Period of Performance: 08/01/2026 to 07/31/2027				